



Independence
SCHOOL DISTRICT

2013-2014 BUDGET

**Presented to the
Board of Education**

**Dr. Dale Herl
Superintendent**

**Mrs. Molly Johnson
Director of Business Operations**

BUDGET MESSAGE

2013 - 2014

It is my pleasure to recommend the attached document for approval as the fiscal guide of the educational programs for The School District of the City of Independence, Missouri for the 2013 - 2014 school year. It is a "budget" and will undoubtedly need amending throughout the year, but it provides a strong outline of how funds will be spent to educate students for the next twelve months.

The 2012 - 2013 school year was one that saw a close to many of the 2009 bond issue projects. The opening of Little Blue Elementary School, along with the construction and impending opening of Abraham Mallinson Elementary School highlighted the 2012-13 projects. Other notable events included the opening of the Employee Health Clinic, the partnership with Adidas to provide uniforms and apparel in the district, and the district's continued efforts to improve the community with its Twelve Blocks West initiative. Challenges for the district include the state's lack of full funding for the foundation formula, the district's local assessed valuation continuing to decrease, and the ongoing legal issues related to KCMO and the possibility of their students transferring to surrounding school districts because of their unaccredited status.

This budget continues to incorporate the state funding formula created by SB 287. The District is classified as a "formula" district. The district now receives more funds per child than in the FY06 school year. However, the revenue projections for state aid indicate less than adequate increases over that phase-in period and a proration of approximately 92% is anticipated. Appendix XVI in the Budget Document provides a summary of the new formula. Also included in the budget document are formula projections carried out through the 7 year phase-in of SB 287. It should be noted the District is anticipating an 8% reduction to the Foundation Formula. This estimated proration represents nearly \$6 million less revenue than expected if the formula were to be fully funded in FY 14. Although the fund balance has remained stable in FY 13, the District will need to continue its efforts to build fund balances in subsequent years to ensure reductions in revenues can be successfully absorbed without major interruptions to services or a reduction in staff.

The FY14 budget is based on no growth to the district's enrollment. The district made more than \$10 million in personnel, program, and building budgetary cuts prior to FY 11. These actions were essential to ensuring the long-term financial stability of the district. The FY 14 budget does not have further reductions in staff or programs and actually includes added programs for vocational education and journalism at Van Horn High School.

This budget reflects step movement to the salary schedule and an additional \$125 to the indexed base for teachers. A similar percentage increase to classified salaries is also included. Significant dollars are budgeted to pay for the health and dental insurance premium increases for FY 14.

The development of this budget began in November 2013 and has included secretaries, principals, classified staff, human resource staff, district administrators and payroll and business office employees. I appreciate the efforts all have made to this document, but a special "thank you" needs to be extended to Rita DeLoach, Rhonda Ogle, and Molly

Johnson. They have spent numerous hours entering, reviewing, and correcting the information that I am recommending to you for approval. Molly Johnson was instrumental in the development of this document and deserves public acknowledgment for her efforts. She has spent many hours, and numerous weekends in assembling the information herein recommended for approval.

The Business Office continues to refine and enhance budgeting practices, procedures and systems that result in a much better budget document. I appreciate the Board's support and confidence in our department. The budget document combined with District leadership and quality staff result in ongoing success. Thank you for that opportunity.

CHAPTER I: DISTRICT EDUCATIONAL PLAN

This financing plan is written to be consistent with the laws of the State of Missouri, the regulations of the Missouri Department of Elementary and Secondary Education and the policies, rules and regulations of the Independence School District.

In order to carry out the philosophy of the school district, the following practices, procedures, and guidelines for operation have been included as an integral part of the total educational program of the school district.

I. SCHOOL DISTRICT ORGANIZATION AND STATISTICS

1. Students will attend classes 175 days in grades K-12. The length of contract for classroom teachers is 185 days.
2. The organizational plan for the Independence School District is Early Education, K-5, 6-8, and 9-12.
3. Elementary schools, K-5, have a basic self-contained classroom organization. Kindergarten is offered as a full day program. Each neighborhood elementary school provides early education programs on a fee basis for ages 3-5.
4. The Middle Schools have a 6-8 configuration.
5. The secondary school curriculum is organized on the departmental plan. A total of 301 units of credit are offered through the Independence School District at educational sites within the district and through cooperative relationships with Herndon Career Center, Summit Technology Academy, and Fort Osage Career Center.
6. Teaching/Learning Coaches are assigned to support the CSIP goals for literacy, mathematics, and instructional technology and provide for integrated curriculum development.
7. The district's extensive co-curricular program provides many opportunities for the physical, social, intellectual, and emotional growth of the students. These programs include music, athletics, speech/debate, dramatics, student government, and many special interest clubs. A \$50.00 participation fee is charged for student activities.
8. The school district provides a comprehensive program for students with special problems. The Independence School District is required to provide a free and appropriate public education to all students with a disability, including those attending private / parochial schools, beginning on the child's third birthday through age twenty-one, regardless of the child's disability. Disabilities include learning disabilities, mental retardation, emotional disturbance, speech disorders (voice, fluency, or articulation), language disorders, visually impaired, hearing impaired, physically / other health impairments
9. The district offers a comprehensive vocational educational program through coursework provided by the Independence School District, Herndon Career Center, Summit Technology Academy, and the Fort Osage Career Center.
10. Each school in the district provides programs, which supplement the described educational program. Included are health services, learning resource centers, and field trips.

11. The school district provides auxiliary services for students.

A. SCHOOL NUTRITION SERVICES

Included in the budget are funds to operate a school breakfast, lunch and snack program for all sites in the district including the District's Early Education programs. The meal and snack service is prepared on site at 29 buildings. Occasionally special menu items are prepared at a larger production kitchen and transported to other building dependent to their production needs. The Nutrition Services Department provides the healthy products that are vended at 4 middle schools, 3 high schools, and some district offices and facilities.

B. TRANSPORTATION

A fleet of buses is operated to provide safe, efficient and economical transportation for students to and from school and to provide transportation for co-curricular activities.

C. HEALTH SERVICES

A school nurse is assigned to each building to assist in addressing the emergency and health needs of the students.

12. The district provides an alternative educational program for non-traditional students with behavior, environmental, or social disabilities.
13. Included in the budget are funds for inservice education programs for all employees.
14. This budget is based upon an estimated WADA (Weighted Average Daily Attendance) for 2013-14 of 15,150 students in grades K-12. The Child and Family Learning Centers will have an estimated enrollment of 2100 in Early Education (Pre-K) including full-time and part-time students, 650 in Kid's Safari (K-5) and 320 in the Latitude Middle School Before and After School Program (6-8) for the 2013-14 school year.
15. The schools within the district are as follows:

Independence Academy
Truman High School
Van Horn High School
William Chrisman High School
James Bridger Middle School
George Caleb Bingham Middle School
Pioneer Ridge Middle School
Nowlin Middle School
Thomas Hart Benton Elementary School
Blackburn Elementary School
Bryant Elementary School
Fairmount Elementary School
Glendale Elementary School
John W. Luff Elementary School
Korte Elementary School
Little Blue Elementary School
Christian Ott Elementary School
Procter Elementary School
Randall Elementary School
Santa Fe Trail Elementary School
William Southern Elementary School
Spring Branch Elementary School
Sugar Creek Elementary School

Sycamore Hills Elementary School
Three Trails Elementary School
Abraham Mallinson Elementary School
Hanthorn Head Start Center
Sunshine Center
Independence Academy Day Treatment Center

CHAPTER II: ACCOUNTING TERMINOLOGY

This budget is designed to conform to the format outlined in the Missouri Financial Accounting Manual. Each item is reported by Fund, Function, Object, and Building.

- A. **FUND** refers to the categories established by Missouri Statute and is the first two digits of an expenditure code.

10 INCIDENTAL FUND

This fund comprises the bulk, in terms of accounting entries, of school district receipts and disbursements and included the funds from the state for textbooks.

Subfunds of Incidental Fund

- 13 Textbook Fund
- 15 Phil Roberts Scholarship Foundation
- 16 Nutrition Service Fund
- 17 Student Activity Fund

20 TEACHER FUND

This sub-fund is defined by statute and must meet certain legal compliance tests. It contains amounts paid for certified personnel salaries and health insurance. It also contains tuition paid for handicapped students served in other schools.

30 DEBT SERVICE FUND

This fund includes accounts necessary to pay the amount of current interest and principal on bond issues.

40 CAPITAL PROJECTS FUND

This fund will have no levy in it but will have money transferred into it to pay for lease-purchases, school buses and non-instructional equipment. Grant money for equipment is deposited directly into this fund.

- B. **FUNCTION** means the action or purpose for which a person or thing is used and includes activities that are performed to accomplish the objectives of the organization. The activities of a school system are classified into five broad functions

1000 INSTRUCTION

This includes the activities dealing directly with the teaching of pupils, and the interaction between teachers and pupils. Teaching may be provided in a classroom, in another location such as in a home or hospital, and other learning activities such as those involving co-curricular activities. Included here are the activities of aides or assistants of any type that assist in the instructional process.

2000 SUPPORTING SERVICES

Those services that provide administrative, technical (such as guidance and health), and logistical support to facilitate and enhance instruction. Supporting services exist as adjuncts for the fulfillment of the objectives of instruction, rather than as entities within themselves.

3000 COMMUNITY SERVICE

Those activities that are not directly related to providing education for pupils in the district. These include services provided by the school for the community as a whole and some segment of the community.

4000 FACILITIES ACQUISITION AND CONSTRUCTION SERVICES

Activities concerned with the acquisition of land and buildings; building repairs and maintenance; the construction of buildings; the purchase and installation of equipment; and site improvements.

5000 DEBT SERVICE

The servicing of the indebtedness of the local district is recorded here.

- C. **OBJECT** codes identify the sources of revenue and the service or commodity obtained for a specific expenditure.

I. REVENUE OBJECTS:

5100 LOCAL SOURCES

Revenues originating within the local school district.

5200 COUNTY SOURCES

County distributed receipts derived from countywide sources.

5300 STATE SOURCES

Revenues distributed to the district from state tax collections.

5400 FEDERAL SOURCES

All revenues received from federal appropriations, either directly or through state agencies.

5600 NON-REVENUE RECEIPTS

Income not derived from usual tax or other sources; includes bond sales, insurance proceeds and sale of property.

5800 RECEIPTS FROM OTHER DISTRICTS

Includes tuition or contracted services performed for other districts.

II. EXPENDITURE OBJECTS:

6100 SALARIES

Amounts paid to employees of the district who are considered to be in a position of a permanent nature or hired temporarily, including those substituting for those in permanent positions.

6200 EMPLOYEE BENEFITS

Amounts paid by the district in behalf of employees, over and above gross salaries. Such payments are fringe benefits, and while not paid directly to employees, nevertheless, are part of the cost of salaries and benefits.

6300 CONTRACTED SERVICES

Amounts paid for personal services rendered by personnel who are not on the payroll of the district and other services, which the district may purchase.

6400 SUPPLIES AND MATERIALS

Amounts paid for material items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication into different or more complex substances.

6500 CAPITAL OUTLAY

Expenditures for the acquisition or improvement of fixed assets, e.g., buildings and equipment.

6600 OTHER OBJECTS

Amounts paid for goods and services not otherwise classified above.

D. PROJECT codes are used to identify special funded projects in addition to the regular object code.

- 0020 Medicaid Direct Services
- 0029 Medicaid Administrative Claiming
- 0060 Vocational Enhancement
- 012X Part B, IDEA
- 0162 Health Care Foundation
- 0167 Local Substitute Reimbursements
- 0168 Blue Cross / Blue Shield Wellness
- 0169 MCC Building Bridges
- 0170 E-rate Reimbursements

020X	Title I
0222	Junior ROTC Program
0223	French CFA Grant
024X	Adult Education & Literacy
0247	Community Education & Night School Program
0251	AEL Workforce Investment Act
0252	Dollar General Literacy Grant
025X	Adult Education & Literacy – Additional Grants
0260	Comprehensive School Reform
0271	Child & Adult Care Food Program
0390	Hanthorn 2 Year Old Program
040x	Early Head Start - State
0418	EarlyHead Start Cost of Living Adjustment
0419	Head Start Cost of Living Adjustment
0420	Early Head Start – Federal
0560	Title IV, Safe & Drug Free Schools
0564	Target Field Trips
0568	North Shore Animal League Grant
0571	Government Employee Hospital Association (GEHA)
0573	State Farm Grants
0574	Sam’s Club/Wal-Mart Grants
0611	Project Ready Smile
0620	Head Start Part Day
0621	Head Start Indirect Cost
0628	Head Start Quality Improvement
0652	Children’s Trust Fund
0665	MO Retired Teacher’s Foundation
0650	DFS Social Worker Contract
0670	Parents as Teachers

0672	Kauffman Foundation
0673	Independence School District Foundation
0678	Success by Six (SB6)/United Way
0690	Missouri Art Council
0700	Title II-C Vocation Perkins
0709	Project Lead the Way
0710	Combat Collaborative
0730	Head Start Administrative
0810	Early Childhood Special Education
090x	Caring Communities
091x	Caring Communities
0922	Full Employment Council/Workforce Investment Act
0930	Title IIA, Class Size Reduction, Teacher/Principal Quality
0935	Title IID, Technology Professional Development
0980	Gifted and Talented
0990	Homeless
0991	Homeless Cooperative Transportation
3040	Title III, English Language Learners
3060	Even Start
3070	MO Department of Conservation
311X	21 st Century Community Learning Centers (21CCLC)
4050	Missouri University Grants (MPER, Fellows, Mentors)
4052	University of Missouri Kansas City Grants
8XXX	ARRA – Various Programs and Entitlements

E OPERATIONAL UNITS

000	District-Wide Functions
100	Central Office Administration Building
101	Superintendent
102	Financial & Support Services
103	Elementary Services
104	Technology Services
105	Special Education Services
106	Family Services
107	High School Services
108	Middle School / Staff Development Services
109	Human Resources-Certificated
110	Public Relations
111	Human Resources-Classified
112	Early Education Services
114	Youth Development Services
115	At – Risk Services
116	Deputy Superintendent
117	Health Services
119	Benefits/Business Services
140	Nutrition Services
150	Truman High School
160	William Chrisman High School
170	Van Horn High School
210	James Bridger Middle School
211	Henley Aquatic Center
220	Palmer Building
230	George Caleb Bingham Middle School
240	Pioneer Ridge Middle School
250	Nowlin Middle School
280	Adult Education Services
400	Little Blue Elementary School
410	Fairmount Elementary School
420	Thomas Hart Benton Elementary School
430	Blackburn Elementary School
440	Bryant Elementary School
450	Glendale Elementary School
460	Korte Elementary School
470	John W. Luff Elementary School
480	Mill Creek Elementary School
490	Abraham Mallinson Elementary School
500	Christian Ott Elementary School
510	Procter Elementary School
520	Randall Elementary School
530	William Southern Elementary School
540	Spring Branch Elementary School
550	Sycamore Hills Elementary School
560	Sugar Creek Elementary School
570	Santa Fe Trail Elementary School
580	Three Trails Elementary School
590	Hanthorn Head Start Center
595	Sunshine Center
610	Facilities
611	Warehouse
650	Independence Regional (IREC)

710	Transportation
850	Independence Academy
860	Independence Academy Day Treatment Center
905	Park Hill Head Start
966	Hawthorne Head Start
971	Lee's Summit Head Start
972	Hickman Mills Head Start
973	Raytown Head Start
974	Grandview Head Start
980	Center Head Start

CHAPTER III – REVENUE EXPLANATION

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
<u>5100</u>	<u>LOCAL SOURCES</u>	
5111	Current Taxes	Assessed Valuation of \$925,946,809 times the tax levy times 92% (estimated collection rate). The levy is anticipated to be; General Fund = 4.43, Debt Service = 1.27
5112	Delinquent Taxes	Self-explanatory.
5113	School Trust Fund	Proposition C sales tax revenue \$830 per 2013-14 estimated Weighted Average Daily Attendance (15,204).
5114	Financial Institution Tax	Tax on financial institutions in the district, paid to state and distributed through county clerk. Estimate based on past experience.
5115	Merchants/Manufacturing Surcharge	Surcharge on commercial real estate to replace Merchants Manufacturing Inventory Tax.
5116	In Lieu of Taxes	Funds received from TIF.
5121	Tuition-Regular	Tuition paid by residents of other districts for children to attend the Independence School District.
5131	Transportation from Individuals	Transportation charges from individuals.
5141	Interest Earned	Interest on funds in bank accounts.
5142	Investment Income	Interest from investment of surplus funds.
5147	County Interest	Interest from collected taxes, fines, etc.
5150	Food Services – Students	Student payment for lunches, placed in Fund 16.
5161	Food Service – Adult Lunches	Adult lunches, placed in Fund 16.
5165	Ala Carte	Receipts for sandwiches, etc., at Snack Bars, placed in Fund 16.
5166	Other Food Service Receipts	Various other receipts, and rebates, placed in Fund 16.
5169-5179	Student Activity	Receipts from clubs, classes, athletic gate receipts, etc.
5180-5189	Learning Centers	Fees collected for Learning Center childcare and education services.
5199	Miscellaneous – Other Receipts	Other local receipts.
5199 (710)	Transportation from Activities	Money from buildings for trips.
5199 (0170)	E-Rate	E-Rate Funds

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
<u>5200</u>	<u>LOCAL COUNTY SOURCES</u>	
5211	Fines, Forfeitures	These sources of collection within the county are distributed by September enrollment within the county and placed in the Teacher Fund.
5221	State Assessed Utility Tax	Taxes on railroads and utilities distributed by fund, levy, and September membership.
<u>5300</u>	<u>STATE SOURCES</u>	
5311	Basic Formula	State funding formula established with SB 287. See Appendix Tab xvi. Revenue will be placed in the General Fund and Teachers Fund. Includes a reduction of 8% due to poor state revenues.
5312	Transportation	State aid for transportation students.
5314	Early Childhood Special Education	State aid for pre-school handicapped program.
5317	Career Ladder	Matching funds for teacher Career Ladder Program from FY09. This no exists due to a lack of state funding.
5319	Classroom Trust Fund	Amounts received from the Gaming portion of funding for the State Foundation Formula. Placed at the discretion of the local board.
5320	Basic Formula – Schools First Fund	State Foundation Formula from the Schools First Elementary and Secondary Education Improvement Fund.
5324	Parents as Teachers	State Aid for Parents as Teachers and Early Childhood Screening Programs.
5332	Vocational Aid	State funds for salaries, benefits, tuition, and supplies for vocational classes.
5333	Food Services – State	Reimbursement for school lunches.
5337-5338	Adult Education	State funds for Adult Education programs.
5358	Safe Schools Initiative	State grant for safe schools.
5359	Vocational Enhancement Grant	State grant to purchase vocational equipment.
5364	Technology Acquisition Grant	State funds for Technology Acquisition.
5367	School Health Services Grant	State funds for health services grant.
5369	Residential Placement	State reimbursement for cost of students in residential treatment centers.
5385	Early Head Start	Funds for early education.

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
5386	Division of Family Services Funds	Funds for early education and school age children services
5391	Caring Communities	Funds for educational support services.
5397	Social Worker Contract	Contract with Division of Family Services
<u>5400</u>	<u>FEDERAL SOURCES</u>	
5412	Medicaid	Payments for services provided to students.
5418	ROTC	Funds for operating Jr. ROTC at VHHS
5422	Basic Formula – ARRA	State Foundation Formula from the Federal Budget Stabilization Fund of the American Recovery and Reinvestment Act.
5423	Transportation – ARRA	Transportation of school children ARRA funds.
5424	Career Ladder – ARRA	Funds for the career ladder supplemental salary funded by ARRA funds.
5425	Safe Schools Initiative Grant – ARRA	Funds for the costs associated with promoting safe schools and funded by ARRA.
5427	Vocational Aid-Carl Perkins	Salaries, supplies and equipment for vocational education.
5435	Workforce Initiative Act	Funds for job training partnerships.
5436	Adult Basic Education	Salaries and travel for ABE program. Reimbursed at 100%. The new sites will be phased into the funding formula.
5441	IDEA	Federal money for the handicapped student educational programs.
5442	Early Childhood Special Education	Federal funds for special education for pre-school Students.
5445	Food Service – Lunch	Reimbursement for student lunches.
5446	Food Service – Breakfast	Reimbursement for student breakfasts.
5448	Federal Snack Program	Reimbursement for student snacks.
5449	Federal Fruit & Vegetable Grant	Funds to encourage healthy food choices.
5451	Title I, IASA	Salaries, fixed charges, and supplies for the Title I programs.
5454	Comprehensive School Reform	Federal school improvement grants.
5455	Title V	Small class size grant for high school small learning communities.

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
5456	Title I, Education for Disadvantaged ARRA	Title I, Part A ARRA funds.
5457	Title IA, 1003(s) School Improvement - ARRA	Title I, Part A 1003(a) ARRA funds.
5459	21CCLC Grant	Funds for 21 st Century Learning Center Grant
5461	Title IV, Drug Free Schools, IASA	Federal funds to pay for drug free schools salaries and activities.
5462	Title III	English Language Learner's funds.
5463	Homeless Grant	Funds for supplementary services for homeless youth.
5465	Title II, IASA	Teacher and principal quality and class size.
5466	Title II D	Education technology funds.
5467	Title VII-B, McKinney – Vento Homeless Assistance – ARRA	Homeless children and youth ARRA funds.
5468	Title II – D, Education Technology - ARRA	Technology ARRA funds.
5476	Even Start	Family literacy funds.
5481	CACFP Department of Health Funds	Funds to encourage feeding of children and adults including some after school meals.
5483	Head Start	Early childhood federal funds.
5493	IDEA, Part B (611) - ARRA	IDEA ARRA funds
<u>5600</u>	<u>NON-REVENUE RECEIPTS</u>	
5631	Insurance Proceeds	Receipts from losses due to theft, fire, or wind recorded here.
<u>5800</u>	<u>RECEIPTS FROM OTHER DISTRICTS</u>	
5811	Tuition (K-12)	Tuition from other districts.
5842	Transportation, Other Districts	Funds from other districts for transporting Homeless Children..

ESTIMATED SUMMARY OF FUND BALANCES FOR 2012-2013

Estimate as of 6/20/13

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Balance 6/30/12	30,114,585	0	27,890,805	19,438,140	77,443,530
Restricted Fund Balance 6/30/12	2,150,181	0	20,441,842	16,413,505	39,005,528
Unrestricted Fund Balance 6/30/12	27,964,404	0	7,448,963	3,024,635	38,438,002
Estimated Revenue FY13	72,800,000	81,400,000	19,332,642	6,233,794	179,766,436
Estimated Expenditures FY13	71,206,048	81,541,117	39,700,322	18,886,202	211,333,689
Estimated Annual Fund Balance 6/30/13	1,593,952	-141,117	-20,367,680	-12,652,408	-31,567,253
Estimated Transfers to Teacher's Fund	-141,117	141,117	0	0	0
Estimated Transfers to Capital Projects Fund	0	0	-1,150,000	1,150,000	0
Estimated Transfer for Nutrition Services Equipment	-175,000	0	0	175,000	0
Estimated Annual Fund Balance after Transfers **	1,277,835	0	-21,517,680	-11,327,408	-31,567,253
Estimated Total Ending Fund Balance 6/30/13	31,392,420	0	6,373,125	8,110,732	45,876,277
Estimated Restricted Fund Balance 6/30/13	2,150,181	0	0	5,000,000	7,150,181
Estimated Unrestricted Fund Balance 6/30/13	29,242,239	0	6,373,125	3,110,732	38,726,096
Estimated Work Comp Self Funded Acct. 6/30/13	1,850,000				
Estimated District Unrestricted Fund Balance 6/30/13	27,392,239				
Estimated Operating Fund Balance %	17.93%				
Estimated Restricted Fund Balance	2,150,181				
1. Scholarships	2,150,181				
Assessed Valuation - 12/31/2012	\$ 925,946,809				
Tax Levy, Certified for Reassessment	4.4300		1.2400		5.6700
Tax Levy, Tax Rate Ceiling	4.4476		2.6190		7.0666

ESTIMATED SUMMARY OF FUND BALANCES FOR 2013-2014

Estimate as of 6/20/2013

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Estimated Balance 6/30/13	31,392,420	0	6,373,125	8,110,732	45,876,277
Estimated Restricted Fund Balance 6/30/13	2,150,181	0	0	5,000,000	7,150,181
Estimated Unrestricted Fund Balance 6/30/13	29,242,239	0	6,373,125	3,110,732	38,726,096
Estimated Revenue FY14	66,866,773	84,076,415	11,895,713	6,787,326	169,626,227
Estimated Expenditures FY14	75,047,675	84,345,450	11,520,582	12,806,909	183,720,616
Estimated Annual Fund Balance 6/30/14	-8,180,902	-269,035	375,131	-6,019,583	-14,094,389
Estimated Transfers to Teacher's Fund	-269,035	269,035	0	0	0
Estimated Transfers to Capital Projects Fund	0	0	-1,150,000	1,150,000	0
Estimated Transfer for Nutrition Services Equipment	-150,000	0	0	150,000	0
Estimated Transfer for Bus Purchases	-1,015,000	0	0	1,015,000	0
Estimated Annual Fund Balance after Transfers **	-9,614,937	0	-774,869	-3,704,583	-14,094,389
Estimated Total Ending Fund Balance 6/30/14	21,777,483	0	5,598,256	4,406,149	31,781,888
Estimated Restricted Fund Balance 6/30/14	2,150,181	0	0	0	2,150,181
Estimated Unrestricted Fund Balance 6/30/14	19,627,302	0	5,598,256	4,406,149	29,631,707
Estimated Operating Fund Balance %	12.31%				
Estimated Restricted Fund Balance	2,150,181				
1. Scholarships	2,150,181				
Estimated Assessed Valuation	\$ 925,946,809				
Tax Levy, Certified for Reassessment	4.4300	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
Tax Levy, Tax Rate Ceiling	4.4300		1.2700		5.7000
			2.5116		6.9416

ESTIMATED SUMMARY OF FUND BALANCES FOR 2014-2015

Estimate as of 6/20/2013

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Estimated Balance 6/30/14	21,777,483	0	5,598,256	4,406,149	31,781,888
Estimated Restricted Fund Balance 6/30/14	2,150,181	0	0	0	2,150,181
Estimated Unrestricted Fund Balance 6/30/14	19,627,302	0	5,598,256	4,406,149	29,631,707
Estimated Revenue FY15	66,866,773	84,076,415	11,895,713	4,022,326	166,861,227
Estimated Expenditures FY15	76,497,675	84,345,450	11,520,582	7,806,909	180,170,616
Estimated Annual Fund Balance 6/30/15	-9,630,902	-269,035	375,131	-3,784,583	-13,309,389
Estimated Transfers to Teacher's Fund	-269,035	269,035	0	0	0
Estimated Transfers to Capital Projects Fund	0	0	-1,151,000	1,151,000	0
Estimated Transfer for Nutrition Services Equipment	-150,000	0	0	150,000	0
Estimated Transfer for Bus Purchases	-1,015,000	0	0	1,015,000	0
Estimated Annual Fund Balance after Transfers **	-11,064,937	0	-775,869	-1,468,583	-13,309,389
Estimated Total Ending Fund Balance 6/30/15	10,712,546	0	4,822,387	2,937,566	18,472,499
Estimated Restricted Fund Balance 6/30/15	2,150,181	0	0	0	2,150,181
Estimated Unrestricted Fund Balance 6/30/15	8,562,365	0	4,822,387	2,937,566	16,322,318
Estimated Operating Fund Balance %	5.32%				
Estimated Restricted Fund Balance	2,150,181				
1. Scholarships	2,150,181				
Estimated Revenue Changes	0			-2,765,000	
Estimated Expenditure Changes	1,450,000			-5,000,000	

ASSUMPTIONS

Expenditures changes include :	Revenue Changes include:
1. Salary schedule movement	0 1. State Formula, includes trust fund
2. Increase in retirement contribution	450,000 2. Assumes no local tax growth
3. 5% increase in insurance premiums	450,000 3. Assumes no Prop C growth.
4. Add back Work Comp Self Fund Contribution	250,000
5. Inflation to utilities, fuel, etc	300,000
	1,450,000
Capital Fund Assumptions:	Capital Fund R: Revenue
1. Remove Bond Expenditures	(5,000,000) 1. Remove sale of buildings from FY14
	(2,765,000)

INDEPENDENCE SCHOOL DISTRICT
12.BUDGETED REVENUE BY FUNDS
Report dates 14*P9 - thru - 14*P9

Acct Code	Acct. Description	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014
		BUDGET INCIDENTAL	BUDGET TEACHER	BUDGET CAPITAL	BUDGET DEBT	BUDGET TOTALS
-5111	CURRENT TAXES	37,737,888			10,222,453	47,960,341
-5112	DELINQUENT TAXES	2,300,000	0	0	700,000	3,000,000
-5113	PROP C SALES TAX	0	12,619,320	0	0	12,619,320
-5114	FINANCIAL INSTITUTION	50,000	0	0	0	50,000
-5115	REPLACEMENT TAXES	0	0	875,000	0	875,000
-5116	IN LIEU OF TAXES	0	0	437,500	0	437,500
-5123	TUI-POST SEC-COMM ED N V	0	10,000	0	0	10,000
-5131	TRANSPORTATION FROM INDIV	2,000	0	0	0	2,000
-5141	BANK INTEREST	10,300	0	0	1,500	11,800
-5142	EARNINGS ON INVESTMENTS	119,500	0	0	75,000	194,500
-5147	INTEREST ON TAXES	600,000	0	0	165,000	765,000
-5150	STUDENT MEALS/SNACKS	1,400,000	0	0	0	1,400,000
-5161	ADULT MEALS/SNACKS	230,000	0	0	0	230,000
-5164	VENDING REVENUE	95,000	0	0	0	95,000
-5165	ALA CARTE SALES	450,000	0	0	0	450,000
-5166	SUPPLIES/CATERING SALES	120,000	0	0	0	120,000
-5167	CATERING SALES TAXABLE	7,000	0	0	0	7,000
-5170	BRIDGER ACTIVITIES	81,550	0	0	0	81,550
-5173	BINGHAM ACTIVITIES	1,607,800	0	0	0	1,607,800
-5174	PIONEER RIDGE ACTIVITIES	7,000	0	0	0	7,000
-5175	TRUMAN ACTIVITIES	140,550	0	0	0	140,550
-5179	CHRISMAN ACTIVITIES	66,100	0	0	0	66,100
-5180	CFLC FEES-UNCOLLECTED	2,550,000	0	0	0	2,550,000
-5181	CFLC FEES-BILLED	0	0	0	0	0
-5184	CFLC LATE FEES	14,000	0	0	0	14,000
-5192	RENT-OCCASIONAL BLDG USE	75,000	0	20,000	0	95,000
-5195	RECREATION PROGRAMS	150,000	0	0	0	150,000
-5198	LOCAL GRANT REVENUE	13,000	8,500	0	0	21,500
-5199	OTHER LOCAL REVENUE	890,150	0	60,000	0	950,150
SUBTOTAL \\\-\\\\\\-51\\-\\-\\-\\\\\\-\\\\\\		48,716,838	12,637,820	1,392,500	11,163,953	73,911,111
-5211	FINES/FORFEITURES	0	85,000	0	0	85,000
-5221	RR&U TAX (STATE ASSESSED)	1,750,000	0	0	475,000	2,225,000
SUBTOTAL \\\-\\\\\\-52\\-\\-\\-\\\\\\-\\\\\\		1,750,000	85,000	0	475,000	2,310,000
-5311	BASIC FORMULA	0	59,349,590	0	0	59,349,590
-5312	TRANSPORTATION	1,600,000	0	0	0	1,600,000
-5314	ECSE - STATE	0	1,500,000	0	0	1,500,000
-5319	CLASSROOM TRUST FUND	0	2,783,628	2,500,000	0	5,283,628
-5324	EARLY CHILDHOOD SCREEN/PAT	180,000	0	0	0	180,000
-5332	VOCATIONAL ED STATE	0	11,100	0	0	11,100
-5333	SCHOOL LUNCH STATE	35,000	0	0	0	35,000
-5337	ADULT ED & LITERACY AEL	120,000	0	0	0	120,000
-5369	RESIDENTIAL PLACEMENT	325,000	0	0	0	325,000

INDEPENDENCE SCHOOL DISTRICT
12.BUDGETED REVENUE BY FUNDS
Report dates 14*P9 - thru - 14*P9

Acct Code	Acct. Description	FY 2014 BUDGET INCIDENTAL	FY 2014 BUDGET TEACHER	FY 2014 BUDGET CAPITAL	FY 2014 BUDGET DEBT	FY 2014 BUDGET TOTALS
-5381	EXTRAORDINARY COST SP ED	400,000	0	0	0	400,000
-5385	STATE HEADSTART/EARLY CHILDD	625,000	0	0	0	625,000
-5386	DFS FAMILY ASSISTANCE	800,000	0	0	0	800,000
-5397	OTHER STATE REVENUE	28,000	0	0	0	28,000
SUBTOTAL \\\-\\\\-53\\-\\-\\-\\-\\-\\-		4,113,000	63,644,318	2,500,000	0	70,257,318
-5412	MEDICAID	400,000	0	0	0	400,000
-5418	ROTC REVENUE	0	60,000	0	0	60,000
-5427	VOC ED TITLE IIC, PERKINS	0	156,000	73,000	0	229,000
-5436	ADULT BASIC ED	263,148	0	0	0	263,148
-5437	HIGH NEEDS FUND	45,000	0	0	0	45,000
-5441	I D E A	0	2,790,086	0	0	2,790,086
-5442	ECSE - FEDERAL	0	200,000	0	0	200,000
-5445	FEDERAL LUNCH PROGRAM	4,429,380	0	0	0	4,429,380
-5446	FEDERAL BREAKFAST PROGRAM	1,475,709	0	0	0	1,475,709
-5448	FEDERAL SNACK PROGRAM	155,000	0	0	0	155,000
-5449	FEDERAL FRUIT & VEGETABLE	150,000	0	0	0	150,000
-5451	TITLE I ESEA	0	3,623,087	0	0	3,623,087
-5459	21st CENTURY COMM LEARNING CTRS	443,530	0	0	0	443,530
-5462	TITLE III, ENGLISH LANG LEARNERS	0	185,308	0	0	185,308
-5463	EDUCATION FOR HOMELESS	0	149,946	0	0	149,946
-5465	TITLE IIA, PROF DEV, CLASS REDUC	0	434,850	0	0	434,850
-5472	CHILD CARE DEVELOP GRANT	59,384	0	0	0	59,384
-5481	CACFP DEPT HLTH FS	640,784	0	0	0	640,784
-5483	HEAD START	4,060,000	0	0	0	4,060,000
-5497	MISC FEDERAL REVENUE	0	0	56,826	256,760	313,586
SUBTOTAL \\\-\\\\-54\\-\\-\\-\\-\\-\\-		12,121,935	7,599,277	129,826	256,760	20,107,798
-5651	SALE OF OTHER PROPERTY	0	0	2,765,000	0	2,765,000
SUBTOTAL \\\-\\\\-56\\-\\-\\-\\-\\-\\-		0	0	2,765,000	0	2,765,000
-5811	TUITION OTHER DISTRICTS	0	110,000	0	0	110,000
-5841	TRANSPORTATION OTH DIST	165,000	0	0	0	165,000
SUBTOTAL \\\-\\\\-58\\-\\-\\-\\-\\-\\-		165,000	110,000	0	0	275,000
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GRAND TOTAL		66,866,773	84,076,415	6,787,326	11,895,713	169,626,227
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INDEPENDENCE SCHOOL DISTRICT
13.EXPENDITURES BY FUNCTION BY FUND
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2014 BUDGET INCIDENTAL	FY 2014 BUDGET TEACHER	FY 2014 BUDGET CAPITAL	FY 2014 BUDGET DEBT	FY 2014 BUDGET TOTAL
-1110	NON-CONTRACTED/SCHEDULED SALARI	200,000	250,000			450,000
-1111	ELEMENTARY INSTRUCTION	2,097,180	23,573,169	23,700	0	25,694,049
-1131	MIDDLE SCHOOL INSTRUCTION	756,098	9,951,500	55,380	0	10,762,978
-1151	SENIOR HIGH INSTRUCTION	1,110,390	14,687,443	129,800	0	15,927,633
-1191	SUMMER SCHOOL K-12	341,560	3,787,685	0	0	4,129,245
-1193	SUMMER-BINGHAM FINE ARTS ACADEM	65,900	24,768	0	0	90,668
-1194	SUMMER-BOYS & GIRLS CLUB	8,000	91,000	0	0	99,000
-1205	HOMEBOUND	0	25,000	0	0	25,000
-1206	GENERAL SPECIAL EDUC	177,486	110,000	15,000	0	302,486
-1211	GIFTED AND TALENTED	9,300	305,655	0	0	314,955
-1222	LIFESKILLS (SEVERE/PROFOUND)	520,851	234,511	0	0	755,362
-1224	COMM BEHAVIOR SOC SKILLS (CBSS/	310,127	359,464	0	0	669,591
-1226	BEHAVIOR ACAD SOC SKILLS(BASS)	81,383	0	0	0	81,383
-1232	DEVELOPMENTAL SPEECH/LANG	18,000	1,922,966	0	0	1,940,966
-1236	VISUALLY IMPAIRED	122,830	101,012	10,000	0	233,842
-1237	HEARING IMPAIRED	321,073	168,336	0	0	489,409
-1242	MULTI-CATEGORICAL SPED	1,092,048	5,583,636	0	0	6,675,684
-1243	EMOTIONALLY DISTURBED	125,508	124,678	0	0	250,186
-1251	TITLE I - REGULAR	315,095	1,373,308	0	0	1,688,403
-1254	TITLE I-INST FOR NEGLECTED	0	0	0	0	0
-1261	IAP-SECTION 504	450	0	0	0	450
-1271	ENGLISH LANGUAGE LEARNERS	168,660	830,575	0	0	999,235
-1281	EARLY CHILDHOOD SPEC ED	184,906	567,197	0	0	752,103
-1291	SUMMER SCHOOL-SPED	178,750	383,925	0	0	562,675
-1295	PROPORTIONATE SHARE	0	13,688	0	0	13,688
-1321	VOC-BUSINESS EDUCATION	8,065	0	30,000	0	38,065
-1323	VOC-INFO TECH	0	0	0	0	0
-1331	VOC-SALARIES/FAM & CONS SCI	34,500	3,168	41,000	0	78,668
-1351	VOC-MARKETING & COOPERATIVE ED	17,400	0	1	0	17,401
-1361	VOC-TRADE & INDUSTRIAL ED	3,000	0	1	0	3,001
-1371	VOC-PROJECT LEAD THE WAY	64,000	0	2,000	0	66,000
-1391	VOC-OTHER CAREER EDUCATION	0	170,392	0	0	170,392
-1416	CHEERLEADING	10,650	36,763	0	0	47,413
-1417	DRILL TEAM	3,750	7,983	0	0	11,733
-1418	FLAG CORP	0	5,938	0	0	5,938
-1421	STUDENT ACTIVITIES	1,600,000	0	0	0	1,600,000
-1422	NEWSPAPER	0	9,200	0	0	9,200
-1423	YEARBOOK	0	20,245	0	0	20,245
-1424	DEBATE	0	36,466	0	0	36,466
-1425	DRAMA	0	38,611	0	0	38,611
-1426	SCHOLAR BOWL	0	18,003	0	0	18,003
-1427	STUDENT COUNCIL	0	19,232	0	0	19,232
-1431	VOCAL MUSIC	0	46,244	0	0	46,244
-1432	BAND	0	34,620	0	0	34,620
-1433	ORCHESTRA	0	7,007	0	0	7,007
-1451	ATHLETIC DEPARTMENT	222,980	18,472	120,000	0	361,452

INDEPENDENCE SCHOOL DISTRICT
13.EXPENDITURES BY FUNCTION BY FUND
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2014 BUDGET INCIDENTAL	FY 2014 BUDGET TEACHER	FY 2014 BUDGET CAPITAL	FY 2014 BUDGET DEBT	FY 2014 BUDGET TOTAL
-1452 FOOTBALL		108,230	138,087	0	0	246,317
-1453 BOYS BASKETBALL		57,750	88,404	0	0	146,154
-1454 GIRLS BASKETBALL		49,900	89,327	0	0	139,227
-1455 GIRLS VOLLEYBALL		45,800	68,008	0	0	113,808
-1456 BOYS SOCCER		30,700	47,582	0	0	78,282
-1457 GIRLS TENNIS		9,750	12,304	0	0	22,054
-1458 BOYS CROSS COUNTRY		12,600	35,025	0	0	47,625
-1459 GIRLS CROSS COUNTRY		12,300	7,249	0	0	19,549
-1460 GIRLS GOLF		10,600	10,052	0	0	20,652
-1461 WRESTLING		38,100	71,694	0	0	109,794
-1462 BOYS SWIMMING		5,775	16,493	0	0	22,268
-1463 BASEBALL		26,650	45,980	0	0	72,630
-1464 SOFTBALL		28,400	29,315	0	0	57,715
-1465 BOYS TENNIS		7,750	6,159	0	0	13,909
-1466 GIRLS SWIMMING		5,475	14,524	0	0	19,999
-1467 BOYS GOLF		16,100	10,266	0	0	26,366
-1468 BOYS TRACK & FIELD		26,150	53,878	0	0	80,028
-1469 GIRLS TRACK & FIELD		23,750	50,634	0	0	74,384
-1470 GIRLS SOCCER		30,450	36,257	0	0	66,707
-1491 DISTRICT ACTIVITIES		31,000	0	0	0	31,000
-1610 ADULT ED & LIT (CAT1 FED)		130,147	242,857	0	0	373,004
-1611 LIT COORD/SUPP (CAT2 STATE)		5,782	106,424	0	0	112,206
-1621 COMM ED & NIGHT SCHOOL		53,036	54,300	0	0	107,336
-1910 LTE TUITION TO OTHER DISTRICTS		0	100,000	0	0	100,000
-1921 AREA VOC SCHOOL TUITION		0	426,233	0	0	426,233
-1931 MENTALLY HANDICAPPED TUITION		0	61,000	0	0	61,000
-1941 CONTRACTED EDUCATIONAL SERVICES		0	836,240	0	0	836,240
-1942 CONTRACTED SUPPORT EDUC SERVICE		0	0	0	0	0
SUBTOTAL \1-1\111-1111-111-1111-1111		10,936,135	67,600,152	426,882	0	78,963,169
-2112 ATTENDANCE		854,860	20,750	0	0	875,610
-2113 SOCIAL WORK SERVICES		1,544,066	8,360	0	0	1,552,426
-2122 GUIDANCE SERVICES		444,001	2,267,392	0	0	2,711,393
-2130 HEALTH SERVICES/MEDICAID		75,000	0	0	0	75,000
-2134 NURSE SERVICES		1,820,520	0	0	0	1,820,520
-2136 ORIENTATION & MOBILITY SPEC		69,000	0	0	0	69,000
-2137 OCCUPATIONAL THERAPY		372,938	0	0	0	372,938
-2138 PHYSICAL THERAPY		205,000	0	0	0	205,000
-2139 OTHER HEALTH SERVICES		0	0	0	0	0
-2142 PSYCHOLOGICAL SERVICES		107,340	245,481	0	0	352,821
-2161 OTHER PUPIL SUPPORT SERV		0	200,496	0	0	200,496
-2211 IMPROVEMENT/INSTRUCTION		4,021,845	1,372,336	160,000	0	5,554,181
-2212 INSTRUCTION & CURRICULM DEV		80,300	85,000	0	0	165,300
-2213 TLC, PROC COORD, MENTORS, EE CO		598,961	2,885,550	0	0	3,484,511

INDEPENDENCE SCHOOL DISTRICT
13.EXPENDITURES BY FUNCTION BY FUND
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2014 BUDGET INCIDENTAL	FY 2014 BUDGET TEACHER	FY 2014 BUDGET CAPITAL	FY 2014 BUDGET DEBT	FY 2014 BUDGET TOTAL
-2214	STATE PROFESSIONAL DEVELOPMENT	384,611	150,000	0	0	534,611
-2215	DISTRICT STAFF DEVELOPMENT	124,750	50,000	100,000	0	274,750
-2217	HEALTH & PRODUCTIVITY	36,700	0	0	0	36,700
-2219	GRANT STAFF DEVELOPMENT	197,815	9,000	0	0	206,815
-2222	SCHOOL LIBRARY SERVICES	358,773	1,744,081	0	0	2,102,854
-2223	AUDIO VISUAL	8,550	0	0	0	8,550
-2314	ELECTION SERVICES	100,000	0	0	0	100,000
-2315	LEGAL SERVICES	330,000	0	0	0	330,000
-2317	AUDIT SERVICES	50,000	0	0	0	50,000
-2319	BOARD OF EDUCATION SERVICES	241,400	0	0	0	241,400
-2321	EXECUTIVE ADMINISTRATION	207,637	366,028	0	0	573,665
-2323	HUMAN RESOURCES	381,406	311,409	0	0	692,815
-2410	BUILDING LEVEL ADMINISTRATION	2,678,538	6,320,474	1,000	0	9,000,012
-2491	GRADUATION	53,084	0	0	0	53,084
-2525	FINANCIAL ACCOUNTING SERVICES	1,259,049	0	60,047	0	1,319,096
-2541	FACILITIES DIRECTION	715,417	0	0	0	715,417
-2542	UPKEEP OF BUILDINGS	15,520,067	0	3,850,739	0	19,370,806
-2546	SECURITY SERVICES	156,248	0	0	0	156,248
-2551	CONTRACT TRANS K-12	573,750	0	0	0	573,750
-2552	DISTRICT TRANS K-12	5,097,661	0	668,085	0	5,765,746
-2553	DISABLED CONTRACT TRANS K-12	180,000	0	0	0	180,000
-2554	DISABLED DISTRICT TRANS K-12	2,053,770	0	391,544	0	2,445,314
-2555	OTHER DISTRICT TRANS K-12	130,000	0	0	0	130,000
-2556	VEHICLE MAINTENANCE SERVICES	413,940	0	0	0	413,940
-2557	SCHOOL CHOICE TRANSPORTATION	0	0	0	0	0
-2558	NON-ALLOWABLE TRANSPORTATION	391,062	0	0	0	391,062
-2559	ECSE TRANSPORTATION	238,978	0	0	0	238,978
-2561	NUTRITION SERVICE DIRECTION	604,633	0	0	0	604,633
-2562	FOOD PREP & DISPENSING	8,234,091	0	0	0	8,234,091
-2620	COMMUNITY RELATIONS	321,407	4,000	0	0	325,407
-2645	EMPLOYEE HEALTH SERVICES	860,500	0	0	0	860,500
SUBTOTAL \-2\-\-\-\-\-\-\-\-\-\-\-\-		52,097,668	16,040,357	5,231,415	0	73,369,440
-3112	COMMUNITY - FACILITIES USE	219,750	0	500	0	220,250
-3211	COMMUNITY RECREATION	382,779	0	15,000	0	397,779
-3312	ISD FOUNDATION	55,719	0	0	0	55,719
-3511	PARENTS AS TEACHERS	151,300	51,754	0	0	203,054
-3519	INFANT/TODDLER PROGRAMS	1,531,475	0	0	0	1,531,475
-3520	PART DAY PRESCHOOL	1,963,207	0	0	0	1,963,207
-3531	SCHOOL AGE CARE/FULL DAY PK	6,470,370	207,071	0	0	6,677,441
-3621	HOMELESS EDUCATION	15,000	0	0	0	15,000
-3651	PHIL ROBERTS SCHOLARSHIPS	120,000	0	0	0	120,000
-3711	NON-PUBLIC EDUCATION SUPPORT	10,976	36,748	0	0	47,724
-3912	PARENTAL INVOLVEMENT	81,982	1,600	0	0	83,582

INDEPENDENCE SCHOOL DISTRICT
13.EXPENDITURES BY FUNCTION BY FUND
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014
		BUDGET INCIDENTAL	BUDGET TEACHER	BUDGET CAPITAL	BUDGET DEBT	BUDGET TOTAL
-3921	CARING COMMUNITIES	724,700	0	0	0	724,700
-3932	FAMILY LITERACY	11,000	0	0	0	11,000
-3943	RETIREE HEALTH INSURANCE	207,000	0	0	0	207,000
-3944	RETIREE INCENTIVES 2011/2015	0	407,768	0	0	407,768
-3953	FOUNDATION INSPIRE	68,614	0	0	0	68,614
SUBTOTAL \\\-3\\\-\\\-\\\-\\\-\\-		12,013,872	704,941	15,500	0	12,734,313
-4031	SITE IMPROVEMENTS	0	0	500,000	0	500,000
-4051	BUILDING ACQ, CON, & IMPROV	0	0	5,510,000	0	5,510,000
SUBTOTAL \\\-4\\\-\\\-\\\-\\-		0	0	6,010,000	0	6,010,000
-5111	BOND PRINCIPAL	0	0	0	5,170,000	5,170,000
-5211	BOND INTEREST	0	0	0	6,340,582	6,340,582
-5230	LEASE INTEREST	0	0	1,123,112	0	1,123,112
-5311	BOND/LEASE FEES	0	0	0	10,000	10,000
SUBTOTAL \\\-5\\\-\\\-\\-\-		0	0	1,123,112	11,520,582	12,643,694
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TOTAL ALL FUNDS		75,047,675	84,345,450	12,806,909	11,520,582	183,720,616

INDEPENDENCE SCHOOL DISTRICT
14.EXPENDITURES BY OBJECT BY FUNDS
Report dates 14*P9 - thru - 14*P9

	FY 2014	FY 2014	FY 2014	FY 2014	FY 20[Y]
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
OBJECT	INCIDENTAL	TEACHER	CAPITAL	DEBT	TOTAL
-6111 CERTIFICATED SALARIES		59,275,410			59,275,410
-6112 CAREER LADDER PAYMENTS	0	1,099,978	0	0	1,099,978
-6115 CERTIFICATED SICK/VAC BUYBACKS	0	100,000	0	0	100,000
-6131 CERTIFICATED SUBSTITUTES	0	852,100	0	0	852,100
-6133 CERTIFICATED STIPENDS	0	678,868	0	0	678,868
-6134 CERTIFICATED SUMMER SCHOOL	0	1,933,007	0	0	1,933,007
-6136 RETIREE INCENTIVE COMPENSATION	0	391,175	0	0	391,175
-6137 CERTIFICATED TRAVEL	0	169,276	0	0	169,276
-6151 CLASSIFIED SUPPORT SALARIES	17,399,708	0	0	0	17,399,708
-6155 CLASSIFIED SICK/VAC BUYBACKS	188,500	0	0	0	188,500
-6161 CLASSIFIED PROGRAM SALARIES	10,760,794	0	0	0	10,760,794
-6163 CLASSIFIED EXTRA HRS/STIPENDS	1,017,962	0	0	0	1,017,962
-6164 CLASSIFIED SUMMER	1,139,000	0	0	0	1,139,000
-6165 CLASSIFIED OVERTIME	565,000	0	0	0	565,000
-6167 CLASSIFIED TRAVEL	53,381	0	0	0	53,381
-6171 CLASSIFIED SUBSTITUTES	693,577	0	0	0	693,577
SUBTOTAL \\\-\\\\\\-61\\-\\-\\-\\-\\-	31,817,922	64,499,814	0	0	96,317,736
-6211 TEACHER RETIREMENT	200,538	9,479,514	0	0	9,680,052
-6221 NON-TEACHER RETIREMENT	2,120,697	15,025	0	0	2,135,722
-6231 FICA	1,722,065	71,208	0	0	1,793,273
-6232 MEDICARE TAX	408,925	813,491	0	0	1,222,416
-6241 HEALTH INSURANCE	4,418,172	5,203,146	0	0	9,621,318
-6243 LIFE INSURANCE	63,951	128,391	0	0	192,342
-6244 DENTAL INSURANCE	365,015	402,658	0	0	767,673
-6252 LONG TERM DISABILITY INSURANCE	55,382	176,520	0	0	231,902
-6261 WORKERS' COMPENSATION	750,000	0	0	0	750,000
-6281 UNEMPLOYMENT INSURANCE	165,000	0	0	0	165,000
-6291 OTHER FIXED CHARGES	44,340	0	0	0	44,340
SUBTOTAL \\\-\\\\\\-62\\-\\-\\-\\-\\-	10,314,085	16,289,953	0	0	26,604,038
-6311 INSTR TEACH SERV/TUITION	58,811	3,555,683	0	0	3,614,494
-6312 CONSULT EXP FOR PROG IMP	176,850	0	0	0	176,850
-6313 PUPIL SERVICES	925,300	0	0	0	925,300
-6314 WORKSHOPS AND SEMINARS	3,000	0	0	0	3,000
-6315 AUDIT	56,500	0	0	0	56,500
-6316 DATA PROC/TESTING	69,550	0	0	0	69,550
-6317 LEGAL FEES	330,000	0	0	0	330,000
-6319 OTHER PROF & TECH SER	1,499,475	0	0	0	1,499,475
-6324 WATER/SEWER	250,500	0	0	0	250,500
-6331 CLEANING SERVICE-TRASH	185,700	0	0	0	185,700
-6332 REPAIR & MAINTENANCE	361,596	0	0	0	361,596
-6333 RENT LAND & BLDG	51,000	0	0	0	51,000
-6336 VEHICLE LEASES	291,368	0	0	0	291,368

INDEPENDENCE SCHOOL DISTRICT
14.EXPENDITURES BY OBJECT BY FUNDS
Report dates 14*P9 - thru - 14*P9

OBJECT	FY 2014 BUDGET INCIDENTAL	FY 2014 BUDGET TEACHER	FY 2014 BUDGET CAPITAL	FY 2014 BUDGET DEBT	FY 20[Y] BUDGET TOTAL
-6337 REPAIR NON INSTR EQUIP	50,000	0	0	0	50,000
-6338 TECHNOLOGY LEASING	0	0	0	0	0
-6339 EQ REPAIR-MAINT AGREEMENT	889,938	0	0	0	889,938
-6341 CONTR REG TRANSPORTATION	883,750	0	0	0	883,750
-6342 CONTR NON-ROUTE TRANSPORTATION	613	0	0	0	613
-6343 TRAVEL BETWEEN BUILDINGS	96,415	0	0	0	96,415
-6344 PROF DEV OR OUT OF TOWN TRVL	691,798	0	0	0	691,798
-6349 DISTRICT TRANSPORTATION	280,280	0	0	0	280,280
-6351 PROPERTY INSURANCE (INCL VEH)	617,200	0	0	0	617,200
-6352 GENERAL LIABILITY INSURANCE	119,010	0	0	0	119,010
-6353 TREASURER BOND PREMIUM	125	0	0	0	125
-6361 POSTAGE & MAILINGS	106,070	0	0	0	106,070
-6362 ADVERTISING EXPENSE	11,250	0	0	0	11,250
-6363 PRINTING COSTS	686,027	0	0	0	686,027
-6364 TELEPHONE	326,400	0	0	0	326,400
-6365 CELL PHONES	136,157	0	0	0	136,157
-6371 DISTRICT DUES & MEMBERSHIPS	148,575	0	0	0	148,575
-6381 CONTRACTED IMPROVEMENTS	1,350,000	0	0	0	1,350,000
-6382 MAINT CONTRACTED SERVICES	729,000	0	0	0	729,000
-6383 UNPLANNED MAINTENANCE	300,000	0	0	0	300,000
-6391 PURCHASED SERVICES	1,526,445	0	0	0	1,526,445
-6392 UNIFORM SERVICES	41,500	0	0	0	41,500
-6393 INDIRECT COSTS	4,026	0	0	0	4,026
-6394 HEADSTART PARENT SERVICE	37,000	0	0	0	37,000
-6398 REGISTRATIONS	31,026	0	0	0	31,026
-6399 FINANCIAL / BACKGROUND FEES	76,560	0	0	0	76,560
SUBTOTAL \1-\\-\\-63\\-\\-\\-\\-\\-\\	13,398,815	3,555,683	0	0	16,954,498
-6411 SUPPLIES & MATERIALS	5,075,315	0	0	0	5,075,315
-6412 COMPUTER SUPPLIES	516,700	0	0	0	516,700
-6413 PROJECT SUPPLIES	1,158,350	0	0	0	1,158,350
-6414 PRINTED FORMS	14,351	0	0	0	14,351
-6416 MAINTENANCE SUPPLIES	562,000	0	0	0	562,000
-6417 JANITORIAL SUPPLIES	616,750	0	0	0	616,750
-6418 GROUNDS UPKEEP	63,280	0	0	0	63,280
-6421 TEXTBOOKS-DISTRICT WIDE	950,000	0	0	0	950,000
-6422 TEXTBOOKS-BUILDING LEVEL	350,459	0	0	0	350,459
-6423 TEXTBOOKS-DISTRICT PAPER	0	0	0	0	0
-6441 LIBRARY BOOKS	35,854	0	0	0	35,854
-6442 old-REBINDING	0	0	0	0	0
-6451 LIBRARY PERIODICALS	10,770	0	0	0	10,770
-6452 LIBRARY AV MTLs/RENT	7,550	0	0	0	7,550
-6456 LIBRARY ALEXANDRIA FEE	1,800	0	0	0	1,800
-6471 FOOD SUPPLIES (NS ONLY)	3,970,000	0	0	0	3,970,000

INDEPENDENCE SCHOOL DISTRICT
14.EXPENDITURES BY OBJECT BY FUNDS
Report dates 14*P9 - thru - 14*P9

	FY 2014	FY 2014	FY 2014	FY 2014	FY 20(Y)
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
OBJECT	INCIDENTAL	TEACHER	CAPITAL	DEBT	TOTAL
-6481 ELECTRICITY	3,744,441	0	0	0	3,744,441
-6482 NATURAL GAS	662,500	0	0	0	662,500
-6486 VEHICLE FUEL	970,000	0	0	0	970,000
-6487 REPAIRS	60,000	0	0	0	60,000
-6489 PETRO PRODUCTS	15,000	0	0	0	15,000
-6490 ADULT MEALS-UNREIMBURSEABLE	77,488	0	0	0	77,488
-6491 SNACKS & MEALS	484,245	0	0	0	484,245
-6492 UNIFORM EXPENSE	20,000	0	0	0	20,000
SUBTOTAL \\\-\\\\\\-64\\-\\-\\-\\-\\-	19,366,853	0	0	0	19,366,853
-6521 BLDG CONSTRU & RENOVATION	0	0	9,510,000	0	9,510,000
-6541 EQUIPMENT	150,000	0	382,286	0	532,286
-6542 INSTRUCTIONAL EQUIPMENT	0	0	576,882	0	576,882
-6548 REPLACE NON INSTR EQUIP	0	0	200,000	0	200,000
-6552 SCHOOL BUS	0	0	1,014,629	0	1,014,629
SUBTOTAL \\\-\\\\\\-65\\-\\-\\-\\-\\-	150,000	0	11,683,797	0	11,833,797
-6611 PRINCIPAL ON BONDS	0	0	0	5,170,000	5,170,000
-6621 INTEREST ON BONDS	0	0	0	6,340,582	6,340,582
-6623 LEASE PURCHASE COSTS	0	0	1,123,112	0	1,123,112
-6631 FEES ON BONDS	0	0	0	10,000	10,000
SUBTOTAL \\\-\\\\\\-66\\-\\-\\-\\-\\-	0	0	1,123,112	11,520,582	12,643,694
GRAND TOTAL	75,047,675	84,345,450	12,806,909	11,520,582	183,720,616

INDEPENDENCE SCHOOL DISTRICT
1.MULTI-YEAR REVENUE BY FUND
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10	GENERAL FUND	64,187,188	64,857,377	58,593,152	56,208,884
13	TEXTBOOK FUND	12,577	9,754	7,700	0
15	PHIL ROBERTS SCHOLARSHIP	107,857	107,898	107,800	107,800
16	NUTRITION SERVICES FUND	7,612,875	8,594,373	7,805,000	8,950,089
17	ACTIVITY FUND	1,449,147	1,211,485	1,600,000	1,600,000
20	TEACHERS FUND	78,107,565	78,718,126	84,830,063	84,076,415
30	DEBT SERVICE FUND	10,452,857	22,643,029	19,332,664	11,895,713
40	CAPITAL PROJECTS FUND	6,388,285	6,394,860	7,155,331	6,787,326
41	2010B QUAL SCH CONSTR BDS	2,611	0	0	0
42	2010A GEN OBLIG BOND FUND	344,448	148	0	0
43	2011 GEN OBLIG BOND FUND	31,256,776	17,214	0	0
44	2010C GEN OBLIG BOND FUND	11,275	1,054	0	0

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TOTAL ALL FUNDS		199,933,461	182,555,318	179,431,710	169,626,227
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INDEPENDENCE SCHOOL DISTRICT
2.MULTI-YEAR REVENUE BY OBJECT
Report dates 14*P9 - thru - 14*P9

Acct Code	Acct. Description	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-5111	CURRENT TAXES	46,743,983	47,661,869	48,233,084	47,960,341
-5112	DELINQUENT TAXES	3,147,458	2,962,680	2,775,000	3,000,000
-5113	PROP C SALES TAX	11,581,422	12,408,834	11,663,568	12,619,320
-5114	FINANCIAL INSTITUTION	57,060	112,417	100,000	50,000
-5115	REPLACEMENT TAXES	1,099,077	987,601	1,100,000	875,000
-5116	IN LIEU OF TAXES	450,082	413,083	300,000	437,500
-5119	INDEP TIF PROCEEDS	0	14,403	0	0
-5121	DISTRICT TUITION - REG	2,666	0	0	0
-5123	TUI-POST SEC-COMM ED N V	6,717	7,393	7,000	10,000
-5131	TRANSPORTATION FROM INDIV	0	2,823	0	2,000
-5141	BANK INTEREST	30,011	12,798	11,300	11,800
-5142	EARNINGS ON INVESTMENTS	689,161	718,289	619,500	194,500
-5145	PREMIUM ON BOND	1,287,261	684,677	229,090	0
-5147	INTEREST ON TAXES	826,590	816,557	725,000	765,000
-5150	STUDENT MEALS/SNACKS	1,397,200	1,359,832	1,400,000	1,400,000
-5161	ADULT MEALS/SNACKS	236,540	238,219	255,000	230,000
-5164	VENDING REVENUE	87,381	119,537	90,000	95,000
-5165	ALA CARTE SALES	620,134	496,509	460,000	450,000
-5166	SUPPLIES/CATERING SALES	89,574	135,762	130,000	120,000
-5167	CATERING SALES TAXABLE	0	5,470	7,000	7,000
-5169	ELEM SCHOOL ACTIVITIES	172,078	171,708	0	0
-5170	BRIDGER ACTIVITIES	54,169	68,100	7,000	81,550
-5171	Central office activity	52,619	46,904	0	0
-5172	IA DAY TRMT ACTIVITIES	0	283	0	0
-5173	BINGHAM ACTIVITIES	85,903	83,587	1,607,000	1,607,800
-5174	PIONEER RIDGE ACTIVITIES	44,075	50,903	7,000	7,000
-5175	TRUMAN ACTIVITIES	837,765	596,478	75,000	140,550
-5179	CHRISMAN ACTIVITIES	340,544	326,732	38,000	66,100
-5180	CFLC FEES-UNCOLLECTED	(132,449)	(102,471)	2,550,000	2,550,000
-5181	CFLC FEES-BILLED	2,940,694	3,006,334	0	0
-5184	CFLC LATE FEES	15,465	16,110	14,000	14,000
-5185	CFLC-CONTRACT, PRIVATE FDS	0	0	0	0
-5191	OPEN SWIM RECEIPTS	258	0	0	0
-5192	RENT-OCCASIONAL BLDG USE	181,909	111,313	95,000	95,000
-5193	LEASE INCOME TOWER	25,392	0	0	0
-5195	RECREATION PROGRAMS	83,248	150,896	140,000	150,000
-5198	LOCAL GRANT REVENUE	658,969	482,509	356,543	21,500
-5199	OTHER LOCAL REVENUE	1,026,200	1,027,238	929,900	950,150
SUBTOTAL \\\-\\\\\\-51\\\\-\\\\\\-\\\\\\-\\\\\\		74,739,156	75,195,377	73,924,985	73,911,111
-5211	FINES/FORFEITURES	87,335	22,068	87,000	85,000
-5221	RR&U TAX (STATE ASSESSED)	1,704,755	2,138,834	2,100,000	2,225,000
SUBTOTAL \\\-\\\\\\-52\\\\-\\\\\\-\\\\\\-\\\\\\		1,792,090	2,160,902	2,187,000	2,310,000
-5311	BASIC FORMULA	47,680,656	56,514,865	58,648,658	59,349,590

INDEPENDENCE SCHOOL DISTRICT
2.MULTI-YEAR REVENUE BY OBJECT
Report dates 14*P9 - thru - 14*P9

Acct Code	Acct. Description	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-5312	TRANSPORTATION	1,601,512	1,766,123	1,600,000	1,600,000
-5314	ECSE - STATE	1,630,416	1,351,569	1,400,000	1,500,000
-5316	GIFTED PROGRAM	0	0	0	0
-5317	EXCEL ACT CAREER LADDER	1,086,750	0	0	0
-5319	CLASSROOM TRUST FUND	5,913,574	5,418,811	5,197,000	5,283,622
-5324	EARLY CHILDHOOD SCREEN/PAT	124,040	150,290	140,000	180,000
-5332	VOCATIONAL ED STATE	16,075	21,342	11,100	11,100
-5333	SCHOOL LUNCH STATE	42,061	45,162	35,000	35,000
-5337	ADULT ED & LITERACY AEL	129,076	99,784	120,000	120,000
-5359	VOC ED (STATE) ENHANCE	30,014	48,908	122,366	0
-5369	RESIDENTIAL PLACEMENT	366,316	332,042	325,000	325,000
-5381	EXTRAORDINARY COST SP ED	645,683	963,931	900,000	400,000
-5385	STATE HEADSTART/EARLY CHILHD	724,284	963,344	636,535	625,000
-5386	DFS FAMILY ASSISTANCE	879,447	877,804	1,590,000	800,000
-5391	CARING COMMUNITIES	361,516	409,927	119,208	0
-5397	OTHER STATE REVENUE	32,380	26,894	56,000	28,000
SUBTOTAL \\\-\\\\\\-53\\-\\-\\-\\-\\-\\-		61,263,800	68,990,796	70,900,867	70,257,318
-5412	MEDICAID	663,094	467,150	450,000	400,000
-5418	ROTC REVENUE	52,280	60,923	50,000	60,000
-5422	ARRA-BASIC FORMULA (STABILIZATION)	2,426,136	1,328,664	0	0
-5424	ARRA - GOV SERV (CL/BFS)	1,483,300	73,779	0	0
-5425	ARRA/JOBES BILL-SAFECTR(MDCR)/CTF	104,653	0	0	0
-5426	JOBES BILL - CTF	0	55,621	0	0
-5427	VOC ED TITLE IIC, PERKINS	149,585	237,954	232,351	229,000
-5428	FORMULA-JOBES BILL-ST SCH FD	2,540,896	0	0	0
-5429	FORMULA-JOBES BILL-FED BUD STAB FD	1,376,069	0	0	0
-5435	WORKFORCE INV ACT (WIA/JTPA)	85,594	25,028	59,859	0
-5436	ADULT BASIC ED	189,883	219,835	221,496	263,148
-5437	HIGH NEEDS FUND	0	100,184	83,200	45,000
-5441	I D E A	2,489,939	2,074,303	3,625,398	2,790,086
-5442	ECSE - FEDERAL	203,802	168,947	299,000	200,000
-5444	NSLP EQUIPMENT	51,585	0	0	0
-5445	FEDERAL LUNCH PROGRAM	3,705,185	3,990,239	3,700,000	4,429,380
-5446	FEDERAL BREAKFAST PROGRAM	1,080,260	1,191,441	1,000,000	1,475,709
-5448	FEDERAL SNACK PROGRAM	170,422	206,567	170,000	155,000
-5449	FEDERAL FRUIT & VEGETABLE	168,916	203,690	165,000	150,000
-5451	TITLE I ESEA	2,669,369	4,353,143	3,941,236	3,623,087
-5456	ARRA-TITLE IA, ESEA	1,024,759	321,373	0	0
-5459	21st CENTURY COMM LEARNING CTRS	393,800	482,061	516,617	443,530
-5461	TITLE IV SAFE & DRUG FREE	35,391	5,833	0	0
-5462	TITLE III, ENGLISH LANG LEARNERS	90,371	110,422	64,714	185,308
-5463	EDUCATION FOR HOMELESS	153,795	167,473	149,946	149,946
-5465	TITLE IIA, PROF DEV, CLASS REDUCTION	317,454	569,725	467,471	434,850
-5467	ARRA - HOMELESS	7,870	27,900	0	0

INDEPENDENCE SCHOOL DISTRICT
2.MULTI-YEAR REVENUE BY OBJECT
Report dates 14*P9 - thru - 14*P9

Acct Code	Acct. Description	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-5468	ARRA - TITLE IID REV	50,416	19,327	0	0
-5472	CHILD CARE DEVELOP GRANT	464,621	419,685	307,148	59,384
-5476	EVEN START FAM LITERACY	112,087	50,473	0	0
-5481	CACFP DEPT HLTH FS	111,154	796,797	609,000	640,784
-5483	HEAD START	5,521,134	5,795,807	5,729,299	4,060,000
-5493	ARRA-IDEA	1,751,941	110,561	0	0
-5494	INTEGRATED SERVICES GRANT	0	105,442	0	0
-5497	MISC FEDERAL REVENUE	1,279,588	434,732	382,123	313,586
SUBTOTAL \1-\\-54\\-\\-\\-\\-\\-		30,925,349	24,175,079	22,223,858	20,107,798
-5611	SALE OF BONDS	30,000,000	0	6,905,000	0
-5631	NET INSURANCE RECOVERY	0	263,921	2,290,000	0
-5651	SALE OF OTHER PROPERTY	948,023	1,359,925	750,000	2,765,000
-5661	LITIGATION PROCEEDS	0	17,745	0	0
-5690	SALE OF REFUNDING BONDS	0	0	0	0
-5692	REFUNDING BONDS	0	10,020,000	0	0
SUBTOTAL \1-\\-56\\-\\-\\-\\-\\-		30,948,023	11,661,591	9,945,000	2,765,000
-5811	TUITION OTHER DISTRICTS	122,773	87,767	100,000	110,000
-5841	TRANSPORTATION OTH DIST	142,268	283,804	150,000	165,000
SUBTOTAL \1-\\-58\\-\\-\\-\\-\\-		265,041	371,571	250,000	275,000
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GRAND TOTAL		199,933,459	182,555,316	179,431,710	169,626,227
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INDEPENDENCE SCHOOL DISTRICT
3.MULTI-YEAR REVENUE DETAIL
Report dates 14*P9 - thru - 14*P9

Acct Code	Acct. Description	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-0000-5111	CURRENT TAXES	38,135,515	37,839,082	37,952,498	37,737,888
30-0000-5111	CURRENT TAXES	8,608,468	9,822,787	10,280,586	10,222,453
10-0000-5112	DELINQUENT TAXES	2,577,540	2,352,092	2,250,000	2,300,000
30-0000-5112	DELINQUENT TAXES	569,918	610,588	525,000	700,000
20-0000-5113	PROP C SALES TAX	11,581,422	12,408,834	11,663,568	12,619,320
10-0000-5114	FINANCIAL INSTITUTION	0	0	100,000	50,000
30-0000-5114	FINANCIAL INSTITUTION	0	0	0	0
40-0000-5114	FINANCIAL INSTITUTION	57,060	112,417	0	0
10-0000-5115	REPLACEMENT TAXES	0	0	0	0
30-0000-5115	REPLACEMENT TAXES	0	0	0	0
40-0000-5115	REPLACEMENT TAXES	1,099,077	987,601	1,100,000	875,000
10-0000-5116	IN LIEU OF TAXES	0	0	0	0
30-0000-5116	IN LIEU OF TAXES	15	17	0	0
40-0000-5116	IN LIEU OF TAXES	450,067	413,066	300,000	437,500
40-0000-5119	INDEP TIF PROCEEDS	0	14,403	0	0
20-0000-5121	DISTRICT TUITION - REG	2,666	0	0	0
20-0000-5123	TUI-POST SEC-COMM ED N V	6,717	7,393	7,000	10,000
10-0000-5131	TRANSPORTATION FROM INDIV	0	2,823	0	2,000
10-0000-5141	BANK INTEREST	15,621	9,929	10,000	10,000
15-0000-5141	BANK INTEREST	357	398	300	300
17-0000-5141	BANK INTEREST	6,572	1,506	0	0
30-0000-5141	BANK INTEREST	2,644	965	1,000	1,500
40-0000-5141	BANK INTEREST	4,817	0	0	0
10-0000-5142	EARNINGS ON INVESTMENTS	13,571	14,424	12,000	12,000
15-0000-5142	EARNINGS ON INVESTMENTS	107,500	107,500	107,500	107,500
30-0000-5142	EARNINGS ON INVESTMENTS	545,437	577,949	500,000	75,000
41-0000-5142	EARNINGS ON INVESTMENTS	2,611	0	0	0
42-0000-5142	EARNINGS ON INVESTMENTS	2,481	148	0	0
43-0000-5142	EARNINGS ON INVESTMENTS	6,286	17,214	0	0
44-0000-5142	EARNINGS ON INVESTMENTS	11,275	1,054	0	0
30-0000-5145	PREMIUM ON BOND	33,572	684,677	229,090	0
40-0000-5145	PREMIUM ON BOND	3,199	0	0	0
43-0000-5145	PREMIUM ON BOND	1,250,490	0	0	0
10-0000-5147	INTEREST ON TAXES	675,818	651,077	575,000	600,000
30-0000-5147	INTEREST ON TAXES	150,772	165,480	150,000	165,000
16-0000-5150	STUDENT MEALS/SNACKS	1,397,200	1,359,832	1,400,000	1,400,000
10-0000-5161	ADULT MEALS/SNACKS	0	23,022	45,000	45,000
16-0000-5161	ADULT MEALS/SNACKS	236,540	215,197	210,000	185,000
16-0000-5164	VENDING REVENUE	87,381	119,537	90,000	95,000
16-0000-5165	ALA CARTE SALES	620,134	496,509	460,000	450,000
10-0000-5166	SUPPLIES/CATERING SALES	0	52,335	80,000	80,000
16-0000-5166	SUPPLIES/CATERING SALES	89,574	83,427	50,000	40,000
10-0000-5167	CATERING SALES TAXABLE	0	5,470	7,000	7,000
10-0000-5169	ELEM SCHOOL ACTIVITIES	5,000	0	0	0
17-0000-5169	ELEM SCHOOL ACTIVITIES	167,078	171,708	0	0
10-0000-5170	BRIDGER ACTIVITIES	6,350	6,475	7,000	81,550
17-0000-5170	BRIDGER ACTIVITIES	47,819	61,625	0	0

INDEPENDENCE SCHOOL DISTRICT
3.MULTI-YEAR REVENUE DETAIL
Report dates 14*P9 - thru - 14*P9

Acct Code	Acct. Description	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
17-0000-5171	Central office activity	52,619	46,904	0	0
17-0000-5172	IA DAY TRMT ACTIVITIES	0	283	0	0
10-0000-5173	BINGHAM ACTIVITIES	6,735	7,960	7,000	7,800
17-0000-5173	BINGHAM ACTIVITIES	79,168	75,627	1,600,000	1,600,000
10-0000-5174	PIONEER RIDGE ACTIVITIES	6,100	6,350	7,000	7,000
17-0000-5174	PIONEER RIDGE ACTIVITIES	37,975	44,553	0	0
10-0000-5175	TRUMAN ACTIVITIES	74,962	76,654	75,000	140,550
17-0000-5175	TRUMAN ACTIVITIES	762,803	519,824	0	0
10-0000-5179	CHRISMAN ACTIVITIES	45,431	37,277	38,000	66,100
17-0000-5179	CHRISMAN ACTIVITIES	295,113	289,455	0	0
10-0000-5180	CFLC FEES-UNCOLLECTED	(132,449)	(102,471)	2,550,000	2,550,000
10-0000-5181	CFLC FEES-BILLED	2,940,694	3,006,334	0	0
10-0000-5184	CFLC LATE FEES	15,465	16,110	14,000	14,000
10-0000-5185	CFLC-CONTRACT, PRIVATE FDS	0	0	0	0
10-0000-5191	OPEN SWIM RECEIPTS	258	0	0	0
10-0000-5192	RENT-OCCASIONAL BLDG USE	159,266	92,356	75,000	75,000
17-0000-5192	RENT-OCCASIONAL BLDG USE	0	0	0	0
40-0000-5192	RENT-OCCASIONAL BLDG USE	22,643	18,957	20,000	20,000
10-0000-5193	LEASE INCOME TOWER	25,392	0	0	0
10-0000-5195	RECREATION PROGRAMS	83,248	150,896	140,000	150,000
10-0000-5198	LOCAL GRANT REVENUE	312,351	311,952	338,193	13,000
20-0000-5198	LOCAL GRANT REVENUE	3,151	5,019	12,000	8,500
40-0000-5198	LOCAL GRANT REVENUE	1,500	165,538	6,350	0
42-0000-5198	LOCAL GRANT REVENUE	341,967	0	0	0
10-0000-5199	OTHER LOCAL REVENUE	917,993	1,009,378	914,200	890,150
13-0000-5199	OTHER LOCAL REVENUE	12,577	9,754	7,700	0
20-0000-5199	OTHER LOCAL REVENUE	0	8,106	8,000	0
40-0000-5199	OTHER LOCAL REVENUE	95,630	0	0	60,000
SUBTOTAL 11-1111-5111-1111-1111		74,739,156	75,195,377	73,924,985	73,911,111
20-0000-5211	FINES/FORFEITURES	87,335	22,068	87,000	85,000
10-0000-5221	RR&U TAX (STATE ASSESSED)	1,381,093	1,695,255	1,675,000	1,750,000
30-0000-5221	RR&U TAX (STATE ASSESSED)	323,662	443,579	425,000	475,000
SUBTOTAL 11-1111-5211-1111-1111		1,792,090	2,160,902	2,187,000	2,310,000
20-0000-5311	BASIC FORMULA	47,680,656	56,514,865	58,648,658	59,349,590
10-0000-5312	TRANSPORTATION	1,601,512	1,766,123	1,600,000	1,600,000
10-0000-5314	ECSE - STATE	1,630,416	1,351,569	0	0
20-0000-5314	ECSE - STATE	0	0	1,400,000	1,500,000
10-0000-5316	GIFTED PROGRAM	0	0	0	0
20-0000-5317	EXCEL ACT CAREER LADDER	1,086,750	0	0	0
20-0000-5319	CLASSROOM TRUST FUND	3,413,574	2,655,217	2,697,000	2,783,628
40-0000-5319	CLASSROOM TRUST FUND	2,500,000	2,763,594	2,500,000	2,500,000
10-0000-5324	EARLY CHILDHOOD SCREEN/PAT	0	150,290	140,000	180,000

INDEPENDENCE SCHOOL DISTRICT
3.MULTI-YEAR REVENUE DETAIL
Report dates 14*P9 - thru - 14*P9

Acct Code	Acct. Description	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-0000-5324	EARLY CHILDHOOD SCREEN/PAT	124,040	0	0	0
20-0000-5332	VOCATIONAL ED STATE	16,075	19,673	11,100	11,100
40-0000-5332	VOCATIONAL ED STATE	0	1,669	0	0
16-0000-5333	SCHOOL LUNCH STATE	42,061	45,162	35,000	35,000
10-0000-5337	ADULT ED & LITERACY AEL	0	0	0	120,000
20-0000-5337	ADULT ED & LITERACY AEL	127,620	99,784	120,000	0
40-0000-5337	ADULT ED & LITERACY AEL	1,456	0	0	0
10-0000-5359	VOC ED (STATE) ENHANCE	1,307	0	48,751	0
40-0000-5359	VOC ED (STATE) ENHANCE	28,707	48,908	73,615	0
10-0000-5369	RESIDENTIAL PLACEMENT	366,316	332,042	325,000	325,000
10-0000-5381	EXTRAORDINARY COST SP ED	645,683	963,931	900,000	400,000
10-0000-5385	STATE HEADSTART/EARLY CHILDD	720,821	963,344	636,535	625,000
40-0000-5385	STATE HEADSTART/EARLY CHILDD	3,463	0	0	0
10-0000-5386	DFS FAMILY ASSISTANCE	879,447	877,804	1,590,000	800,000
10-0000-5391	CARING COMMUNITIES	361,516	409,927	119,208	0
10-0000-5397	OTHER STATE REVENUE	31,931	26,894	56,000	28,000
20-0000-5397	OTHER STATE REVENUE	449	0	0	0
SUBTOTAL \\\-\\\\\\-53\\-\\-\\-\\-\\-\\-		61,263,800	68,990,796	70,900,867	70,257,318
10-0000-5412	MEDICAID	663,094	467,150	200,000	400,000
20-0000-5412	MEDICAID	0	0	250,000	0
20-0000-5418	ROTC REVENUE	52,280	60,923	50,000	60,000
20-0000-5422	ARRA-BASIC FORMULA (STABILIZATIO	2,426,136	1,328,664	0	0
20-0000-5424	ARRA - GOV SERV (CL/BFS)	1,483,300	73,779	0	0
20-0000-5425	ARRA/JOBS BILL-SAFECTR(MDCR)/CTF	104,653	0	0	0
20-0000-5426	JOBS BILL - CTF	0	55,621	0	0
10-0000-5427	VOC ED TITLE IIC, PERKINS	137,506	214,159	0	0
20-0000-5427	VOC ED TITLE IIC, PERKINS	0	0	210,000	156,000
40-0000-5427	VOC ED TITLE IIC, PERKINS	12,079	23,795	22,351	73,000
20-0000-5428	FORMULA-JOBS BILL-ST SCH FD	2,540,896	0	0	0
20-0000-5429	FORMULA-JOBS BILL-FED BUD STAB F	1,376,069	0	0	0
10-0000-5435	WORKFORCE INV ACT (WIA/JTPA)	85,594	25,028	0	0
20-0000-5435	WORKFORCE INV ACT (WIA/JTPA)	0	0	59,859	0
10-0000-5436	ADULT BASIC ED	0	0	0	263,148
20-0000-5436	ADULT BASIC ED	187,144	219,835	191,496	0
40-0000-5436	ADULT BASIC ED	2,739	0	30,000	0
10-0000-5437	HIGH NEEDS FUND	0	100,184	83,200	45,000
10-0000-5441	I D E A	2,489,939	2,074,303	0	0
20-0000-5441	I D E A	0	0	3,625,398	2,790,086
10-0000-5442	ECSE - FEDERAL	203,802	168,947	0	0
20-0000-5442	ECSE - FEDERAL	0	0	299,000	200,000
16-0000-5444	NSLP EQUIPMENT	0	0	0	0
40-0000-5444	NSLP EQUIPMENT	51,585	0	0	0
16-0000-5445	FEDERAL LUNCH PROGRAM	3,705,185	3,990,239	3,700,000	4,429,380
16-0000-5446	FEDERAL BREAKFAST PROGRAM	1,080,260	1,191,441	1,000,000	1,475,709

INDEPENDENCE SCHOOL DISTRICT
3.MULTI-YEAR REVENUE DETAIL
Report dates 14*P9 - thru - 14*P9

Acct Code	Acct. Description	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
16-0000-5448	FEDERAL SNACK PROGRAM	170,422	206,567	170,000	155,000
16-0000-5449	FEDERAL FRUIT & VEGETABLE	168,916	203,690	165,000	150,000
20-0000-5451	TITLE I ESEA	2,669,369	4,353,143	3,941,236	3,623,087
10-0000-5456	ARRA-TITLE IA, ESEA	0	321,373	0	0
20-0000-5456	ARRA-TITLE IA, ESEA	1,024,759	0	0	0
10-0000-5459	21st CENTURY COMM LEARNING CTRS	0	482,061	0	443,530
20-0000-5459	21st CENTURY COMM LEARNING CTRS	393,800	0	516,617	0
40-0000-5459	21st CENTURY COMM LEARNING CTRS	0	0	0	0
10-0000-5461	TITLE IV SAFE & DRUG FREE	35,391	5,833	0	0
20-0000-5461	TITLE IV SAFE & DRUG FREE	0	0	0	0
20-0000-5462	TITLE III, ENGLISH LANG LEARNERS	90,371	110,422	64,714	185,308
10-0000-5463	EDUCATION FOR HOMELESS	153,795	167,473	0	0
20-0000-5463	EDUCATION FOR HOMELESS	0	0	149,946	149,946
20-0000-5465	TITLE IIA, PROF DEV, CLASS REDUC	317,454	569,725	467,471	434,850
10-0000-5467	ARRA - HOMELESS	7,870	27,900	0	0
10-0000-5468	ARRA - TITLE IID REV	0	19,327	0	0
20-0000-5468	ARRA - TITLE IID REV	50,416	0	0	0
10-0000-5472	CHILD CARE DEVELOP GRANT	464,621	419,685	57,148	59,384
20-0000-5472	CHILD CARE DEVELOP GRANT	0	0	250,000	0
10-0000-5476	EVEN START FAM LITERACY	112,087	0	0	0
20-0000-5476	EVEN START FAM LITERACY	0	50,473	0	0
10-0000-5481	CACFP DEPT HLTH FS	95,952	114,025	84,000	105,784
16-0000-5481	CACFP DEPT HLTH FS	15,202	682,772	525,000	535,000
10-0000-5483	HEAD START	5,469,610	5,795,807	5,729,299	4,060,000
20-0000-5483	HEAD START	0	0	0	0
40-0000-5483	HEAD START	51,524	0	0	0
10-0000-5493	ARRA-IDEA	620,754	43,746	0	0
20-0000-5493	ARRA-IDEA	1,131,187	66,815	0	0
40-0000-5494	INTEGRATED SERVICES GRANT	0	105,442	0	0
10-0000-5497	MISC FEDERAL REVENUE	0	2,121	2,120	0
20-0000-5497	MISC FEDERAL REVENUE	6,503	0	0	0
30-0000-5497	MISC FEDERAL REVENUE	218,369	316,987	316,988	256,760
40-0000-5497	MISC FEDERAL REVENUE	1,054,716	115,624	63,015	56,826
SUBTOTAL \1-1111-5411-1111-1111		30,925,349	24,175,079	22,223,858	20,107,798
30-0000-5611	SALE OF BONDS	0	0	6,905,000	0
43-0000-5611	SALE OF BONDS	30,000,000	0	0	0
40-0000-5631	NET INSURANCE RECOVERY	0	263,921	2,290,000	0
10-0000-5651	SALE OF OTHER PROPERTY	0	0	0	0
40-0000-5651	SALE OF OTHER PROPERTY	948,023	1,359,925	750,000	2,765,000
10-0000-5661	LITIGATION PROCEEDS	0	17,745	0	0
40-0000-5690	SALE OF REFUNDING BONDS	0	0	0	0
30-0000-5692	REFUNDING BONDS	0	10,020,000	0	0
SUBTOTAL \1-1111-5611-1111-1111		30,948,023	11,661,591	9,945,000	2,765,000

INDEPENDENCE SCHOOL DISTRICT
3.MULTI-YEAR REVENUE DETAIL
Report dates 14*P9 - thru - 14*P9

Acct Code	Acct. Description	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-0000-5811	TUITION OTHER DISTRICTS	0	0	0	0
20-0000-5811	TUITION OTHER DISTRICTS	122,773	87,767	100,000	110,000
10-0000-5841	TRANSPORTATION OTH DIST	142,268	283,804	150,000	165,000
SUBTOTAL \\\-\\\\\\-58\\-\\-\\-\\-\\-\\-		265,041	371,571	250,000	275,000
GRAND TOTAL		199,933,459	182,555,316	179,431,710	169,626,227

INDEPENDENCE SCHOOL DISTRICT
4.MULTI-YEAR EXPENDITURES BY FUND
Report dates 14*P9 - thru - 14*P9

ACCOUNT	ACCOUNT DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10	GENERAL FUND	56,031,158	59,996,942	65,406,580	63,188,492
13	TEXTBOOK FUND	723,720	1,150,164	1,142,110	1,300,459
15	PHIL ROBERTS SCHOLARSHIP	94,000	91,750	120,000	120,000
16	NUTRITION SERVICES FUND	7,361,577	8,193,388	8,749,470	8,838,724
17	ACTIVITY FUND	1,423,945	1,163,350	1,600,000	1,600,000
20	TEACHERS FUND	78,107,556	78,718,175	82,711,211	84,345,450
30	DEBT SERVICE FUND	9,963,838	12,392,767	39,707,359	11,520,582
40	CAPITAL PROJECTS FUND	10,997,524	7,725,848	7,992,816	7,806,909
41	2010B QUAL SCH CONSTR BDS	5,890,353	0	0	0
42	2010A GEN OBLIG BOND FUND	1,747,312	156,503	0	0
43	2011 GEN OBLIG BOND FUND	1,744,386	13,110,764	0	0
44	2010C GEN OBLIG BOND FUND	24,379,676	1,733,825	16,400,000	5,000,000
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TOTAL ALL FUNDS		198,465,045	184,433,476	223,829,546	183,720,616
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INDEPENDENCE SCHOOL DISTRICT
5.MULTI-YEAR EXPENDITURES BY FUNCTION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-0000	GENERAL NON-EXPENDITURE	0	0	0	0
SUBTOTAL \\\-0\\\--\\\\-\\--\\\\-\\\\-		0	0	0	0
-1110	NON-CONTRACTED/SCHEDULED SALARIES	0	0	176,000	450,000
-1111	ELEMENTARY INSTRUCTION	22,331,368	23,433,652	25,784,165	25,694,049
-1131	MIDDLE SCHOOL INSTRUCTION	9,253,346	9,771,387	10,391,048	10,762,978
-1151	SENIOR HIGH INSTRUCTION	14,642,278	14,994,470	15,571,641	15,927,633
-1191	SUMMER SCHOOL K-12	4,146,151	4,008,805	4,115,100	4,129,245
-1193	SUMMER-BINGHAM FINE ARTS ACADEMY	90,252	124,263	96,200	90,668
-1194	SUMMER-BOYS & GIRLS CLUB	81,881	0	100,075	99,000
-1205	HOMEBOUND	27,911	24,150	30,000	25,000
-1206	GENERAL SPECIAL EDUC	88,898	65,648	308,330	302,486
-1211	GIFTED AND TALENTED	292,604	302,041	308,390	314,955
-1222	LIFESKILLS (SEVERE/PROFOUND)	793,414	844,112	893,976	755,362
-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM	710,073	683,820	702,094	669,591
-1226	BEHAVIOR ACAD SOC SKILLS(BASS)	73,631	75,057	80,517	81,383
-1232	DEVELOPMENTAL SPEECH/LANG	1,866,154	1,949,819	2,066,542	1,940,966
-1236	VISUALLY IMPAIRED	171,122	239,276	245,684	233,842
-1237	HEARING IMPAIRED	462,711	434,465	455,977	489,409
-1241	RECOVERY ROOM	728,498	14,790	0	0
-1242	MULTI-CATEGORICAL SPED	6,689,909	6,526,874	6,953,503	6,675,684
-1243	EMOTIONALLY DISTURBED	0	85,211	0	250,186
-1251	TITLE I - REGULAR	2,480,279	3,698,626	1,998,056	1,688,403
-1254	TITLE I-INST FOR NEGLECTED	31,229	0	0	0
-1261	IAP-SECTION 504	0	237	450	450
-1271	ENGLISH LANGUAGE LEARNERS	784,039	847,465	924,006	999,235
-1281	EARLY CHILDHOOD SPEC ED	558,153	668,829	719,381	752,103
-1291	SUMMER SCHOOL-SPED	547,047	467,971	546,150	562,675
-1295	PROPORTIONATE SHARE	4,816	8,175	13,688	13,688
-1321	VOC-BUSINESS EDUCATION	1,233	65,179	88,295	38,065
-1322	VOC-ACCOUNTING	0	0	0	0
-1323	VOC-INFO TECH	0	0	13,150	0
-1331	VOC-SALARIES/FAM & CONS SCI	268,910	276,378	282,995	78,668
-1351	VOC-MARKETING & COOPERATIVE ED	6,891	52,778	19,573	17,401
-1352	old-VOC ENHANCEMENT GRANT	52,611	0	13,150	0
-1361	VOC-TRADE & INDUSTRIAL ED	73,699	136,789	6,000	3,001
-1371	VOC-PROJECT LEAD THE WAY	48,006	86,018	58,162	66,000
-1391	VOC-OTHER CAREER EDUCATION	178,358	166,416	171,659	170,392
-1416	CHEERLEADING	47,282	50,507	47,204	47,413
-1417	DRILL TEAM	12,600	11,308	11,809	11,733
-1418	FLAG CORP	6,419	6,436	7,756	5,938
-1421	STUDENT ACTIVITIES	1,354,125	1,071,168	1,600,000	1,600,000
-1422	NEWSPAPER	6,680	6,827	6,984	9,200
-1423	YEARBOOK	21,675	20,943	21,287	20,245
-1424	DEBATE	37,577	36,063	36,550	36,466
-1425	DRAMA	35,619	37,820	38,026	38,611

INDEPENDENCE SCHOOL DISTRICT
5.MULTI-YEAR EXPENDITURES BY FUNCTION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-2142	PSYCHOLOGICAL SERVICES	252,218	350,049	336,039	352,821
-2161	OTHER PUPIL SUPPORT SERV	191,327	199,069	203,315	200,496
-2211	IMPROVEMENT/INSTRUCTION	5,715,320	5,768,413	5,474,723	5,554,181
-2212	INSTRUCTION & CURRICULM DEV	88,974	181,822	145,300	165,300
-2213	TLC, PROC COORD, MENTORS, EE COORD	3,231,075	3,090,640	3,460,170	3,484,511
-2214	STATE PROFESSIONAL DEVELOPMENT	312,536	474,596	584,643	534,611
-2215	DISTRICT STAFF DEVELOPMENT	34,508	244,564	315,500	274,750
-2217	HEALTH & PRODUCTIVITY	89,851	115,791	90,931	36,700
-2219	GRANT STAFF DEVELOPMENT	267,346	151,281	359,022	206,815
-2222	SCHOOL LIBRARY SERVICES	2,083,275	1,908,962	1,959,839	2,102,854
-2223	AUDIO VISUAL	11,117	9,613	12,000	8,550
-2314	ELECTION SERVICES	(162)	0	0	100,000
-2315	LEGAL SERVICES	426,881	315,735	330,000	330,000
-2317	AUDIT SERVICES	41,585	25,800	40,000	50,000
-2319	BOARD OF EDUCATION SERVICES	191,505	282,385	266,125	241,400
-2321	EXECUTIVE ADMINISTRATION	504,754	557,199	573,183	573,665
-2323	HUMAN RESOURCES	564,006	729,375	698,520	692,815
-2410	BUILDING LEVEL ADMINISTRATION	8,050,095	8,275,239	8,762,303	9,000,012
-2491	GRADUATION	61,442	54,608	53,600	53,084
-2524	old-RETIREE INSURANCE	275	0	0	0
-2525	FINANCIAL ACCOUNTING SERVICES	1,375,989	1,093,275	1,191,092	1,319,096
-2541	FACILITIES DIRECTION	687,245	811,675	823,112	715,417
-2542	UPKEEP OF BUILDINGS	15,997,519	16,519,399	19,286,823	19,370,806
-2546	SECURITY SERVICES	88,639	191,439	146,290	156,248
-2551	CONTRACT TRANS K-12	473,061	531,855	578,500	573,750
-2552	DISTRICT TRANS K-12	5,274,359	5,525,606	5,494,202	5,765,746
-2553	DISABLED CONTRACT TRANS K-12	139,924	102,467	125,000	180,000
-2554	DISABLED DISTRICT TRANS K-12	1,918,169	2,157,365	2,241,020	2,445,314
-2555	OTHER DISTRICT TRANS K-12	76,804	122,550	145,000	130,000
-2556	VEHICLE MAINTENANCE SERVICES	160,661	7,376	546,646	413,940
-2557	SCHOOL CHOICE TRANSPORTATION	50,767	0	0	0
-2558	NON-ALLOWABLE TRANSPORTATION	507,178	362,639	390,647	391,062
-2559	ECSE TRANSPORTATION	61,424	111,595	130,034	238,978
-2561	NUTRITION SERVICE DIRECTION	592,774	607,917	730,278	604,633
-2562	FOOD PREP & DISPENSING	7,142,450	7,828,078	8,019,192	8,234,091
-2620	COMMUNITY RELATIONS	262,832	290,927	255,726	325,407
-2645	EMPLOYEE HEALTH SERVICES	0	69,514	755,000	860,500
SUBTOTAL \1-2\1\1-1\1\1-1\1\1-1\1\1		63,877,032	65,992,809	72,076,501	73,369,440
-3112	COMMUNITY - FACILITIES USE	3,865	109,587	205,500	220,250
-3211	COMMUNITY RECREATION	232,907	465,449	393,268	397,779
-3312	ISD FOUNDATION	62,137	76,178	82,949	55,719
-3511	PARENTS AS TEACHERS	155,586	128,967	139,817	203,054
-3519	INFANT/TODDLER PROGRAMS	964,720	1,295,068	1,471,285	1,531,475
-3520	PART DAY PRESCHOOL	3,132,692	3,129,965	3,074,208	1,963,207

INDEPENDENCE SCHOOL DISTRICT
5.MULTI-YEAR EXPENDITURES BY FUNCTION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-3526	NON-GRANT INFANT/TODDLER	67,580	0	0	0
-3531	SCHOOL AGE CARE/FULL DAY PK	5,864,725	5,984,167	7,434,138	6,677,441
-3621	HOMELESS EDUCATION	25,698	19,273	15,000	15,000
-3651	PHIL ROBERTS SCHOLARSHIPS	94,000	91,750	120,000	120,000
-3711	NON-PUBLIC EDUCATION SUPPORT	33,532	35,275	110,359	47,724
-3912	PARENTAL INVOLVEMENT	36,027	65,628	160,792	83,582
-3921	CARING COMMUNITIES	569,293	956,151	530,150	724,700
-3932	FAMILY LITERACY	69,496	594	11,000	11,000
-3943	RETIREE HEALTH INSURANCE	269,412	207,917	213,000	207,000
-3944	RETIREE INCENTIVES 2011/2015	888,648	416,868	414,190	407,768
-3953	FOUNDATION INSPIRE	60,498	51,884	53,409	68,614
SUBTOTAL \1-3\1\1-1\1\1-1\1\1-1\1\1		12,530,816	13,034,721	14,429,065	12,734,313
-4021	LAND ACQUISITION	1,078,982	190,006	0	0
-4031	SITE IMPROVEMENTS	725,839	965,629	0	500,000
-4051	BUILDING ACQ, CON, & IMPROV	36,795,560	15,893,191	17,730,000	5,510,000
SUBTOTAL \1-4\1\1-1\1\1-1\1\1-1\1\1		38,600,381	17,048,826	17,730,000	6,010,000
-5111	BOND PRINCIPAL	4,005,000	4,440,000	31,835,000	5,170,000
-5211	BOND INTEREST	5,953,162	7,845,729	7,782,694	6,340,582
-5230	LEASE INTEREST	897,439	1,090,191	1,159,186	1,123,112
-5311	BOND/LEASE FEES	245,176	110,288	95,165	10,000
SUBTOTAL \1-5\1\1-1\1\1-1\1\1-1\1\1		11,100,777	13,486,208	40,872,045	12,643,694
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TOTAL ALL FUNDS		198,465,045	184,433,476	223,829,546	183,720,616
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INDEPENDENCE SCHOOL DISTRICT
6.MULTI-YEAR EXPENDITURES BY OBJECT
Report dates 14*P9 - thru - 14*P9

OBJECT	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-6111 CERTIFICATED SALARIES	52,784,764	55,462,933	58,904,731	59,275,410
-6112 CAREER LADDER PAYMENTS	3,067,250	1,165,995	1,078,821	1,099,978
-6115 CERTIFICATED SICK/VAC BUYBACKS	410,161	57,535	78,100	100,000
-6131 CERTIFICATED SUBSTITUTES	949,164	895,950	887,238	852,100
-6133 CERTIFICATED STIPENDS	532,825	659,728	782,870	678,868
-6134 CERTIFICATED SUMMER SCHOOL	1,725,453	1,774,329	1,938,000	1,933,007
-6136 RETIREE INCENTIVE COMPENSATION	849,739	400,203	391,164	391,175
-6137 CERTIFICATED TRAVEL	185,183	174,583	169,407	169,276
-6151 CLASSIFIED SUPPORT SALARIES	15,224,932	16,029,535	17,059,678	17,399,708
-6155 CLASSIFIED SICK/VAC BUYBACKS	114,389	200,762	185,500	188,500
-6161 CLASSIFIED PROGRAM SALARIES	9,902,264	9,583,470	11,164,816	10,760,794
-6163 CLASSIFIED EXTRA HRS/STIPENDS	903,125	978,096	974,411	1,017,962
-6164 CLASSIFIED SUMMER	705,775	1,056,669	1,065,000	1,139,000
-6165 CLASSIFIED OVERTIME	453,489	540,587	547,250	565,000
-6167 CLASSIFIED TRAVEL	63,087	66,660	54,466	53,381
-6171 CLASSIFIED SUBSTITUTES	628,331	686,996	685,050	693,577

SUBTOTAL \\\-\\\\-61\\-\\-\\-\\-\\-\\-	88,499,931	89,734,031	95,966,502	96,317,736

-6211 TEACHER RETIREMENT	8,710,586	9,243,340	9,580,943	9,680,052
-6221 NON-TEACHER RETIREMENT	1,877,828	2,005,548	2,070,456	2,135,722
-6231 FICA	1,850,866	1,884,328	1,760,160	1,793,273
-6232 MEDICARE TAX	1,206,780	1,225,633	1,207,176	1,222,416
-6241 HEALTH INSURANCE	7,381,969	7,914,915	8,270,223	9,621,318
-6243 LIFE INSURANCE	173,068	181,644	190,793	192,342
-6244 DENTAL INSURANCE	690,938	693,521	763,827	767,673
-6252 LONG TERM DISABILITY INSURANCE	249,527	235,104	240,385	231,902
-6261 WORKERS' COMPENSATION	667,498	1,095,332	2,138,975	750,000
-6281 UNEMPLOYMENT INSURANCE	283,805	129,235	165,000	165,000
-6291 OTHER FIXED CHARGES	44,289	40,719	44,340	44,340

SUBTOTAL \\\-\\\\-62\\-\\-\\-\\-\\-\\-	23,137,154	24,649,319	26,432,278	26,604,038

-6311 INSTR TEACH SERV/TUITION	3,671,517	3,258,522	3,653,122	3,614,494
-6312 CONSULT EXP FOR PROG IMP	191,082	270,717	208,941	176,850
-6313 PUPIL SERVICES	2,314,737	2,258,315	2,460,602	925,300
-6314 WORKSHOPS AND SEMINARS	10,675	8,881	6,000	3,000
-6315 AUDIT	43,585	27,800	45,000	56,500
-6316 DATA PROC/TESTING	107,529	591,860	69,550	69,550
-6317 LEGAL FEES	426,881	315,735	330,000	330,000
-6319 OTHER PROF & TECH SER	936,559	811,310	1,383,894	1,499,475
-6324 WATER/SEWER	205,673	237,410	248,000	250,500
-6331 CLEANING SERVICE-TRASH	133,586	142,351	205,300	185,700
-6332 REPAIR & MAINTENANCE	282,565	179,735	289,996	361,596
-6333 RENT LAND & BLDG	294,140	57,828	132,400	51,000
-6336 VEHICLE LEASES	821,195	742,379	662,471	291,368
-6337 REPAIR NON INSTR EQUIP	30,599	33,895	30,000	50,000

INDEPENDENCE SCHOOL DISTRICT
6.MULTI-YEAR EXPENDITURES BY OBJECT
Report dates 14*P9 - thru - 14*P9

OBJECT	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-6338 TECHNOLOGY LEASING	45,349	30,481	5,500	0
-6339 EQ REPAIR-MAINT AGREEMENT	1,397,269	1,340,588	787,651	889,938
-6341 CONTR REG TRANSPORTATION	814,873	854,628	938,894	883,750
-6342 CONTR NON-ROUTE TRANSPORTATION	0	0	1,063	613
-6343 TRAVEL BETWEEN BUILDINGS	73,285	73,000	132,585	96,411
-6344 PROF DEV OR OUT OF TOWN TRVL	287,856	335,810	751,373	691,798
-6349 DISTRICT TRANSPORTATION	203,162	229,816	285,200	280,280
-6351 PROPERTY INSURANCE (INCL VEH)	536,673	702,414	590,000	617,200
-6352 GENERAL LIABILITY INSURANCE	122,117	127,639	126,243	119,010
-6353 TREASURER BOND PREMIUM	125	125	125	125
-6358 JUDGEMENTS/SETTLMENTS	0	0	0	0
-6361 POSTAGE & MAILINGS	86,415	80,395	99,420	106,070
-6362 ADVERTISING EXPENSE	15,245	6,286	13,250	11,250
-6363 PRINTING COSTS	566,965	655,078	543,139	686,027
-6364 TELEPHONE	388,421	325,502	335,500	326,400
-6365 CELL PHONES	120,270	100,118	130,484	136,157
-6371 DISTRICT DUES & MEMBERSHIPS	102,612	148,926	125,483	148,575
-6381 CONTRACTED IMPROVEMENTS	620,993	832,717	1,350,000	1,350,000
-6382 MAINT CONTRACTED SERVICES	567,168	575,056	729,000	729,000
-6383 UNPLANNED MAINTENANCE	168,013	214,570	200,000	300,000
-6391 PURCHASED SERVICES	1,374,851	1,485,987	1,448,911	1,526,445
-6392 UNIFORM SERVICES	39,932	38,713	41,000	41,500
-6393 INDIRECT COSTS	144,891	60,197	2,026	4,026
-6394 HEADSTART PARENT SERVICE	4,780	6,942	14,100	37,000
-6398 REGISTRATIONS	16,091	29,484	32,846	31,026
-6399 FINANCIAL / BACKGROUND FEES	52,666	43,761	58,410	76,560
SUBTOTAL \\\-\\\\\\-63\\\\-\\\\\\-\\\\\\-\\\\\\	17,220,345	17,234,971	18,467,479	16,954,498
-6411 SUPPLIES & MATERIALS	4,256,345	4,444,048	5,212,786	5,075,315
-6412 COMPUTER SUPPLIES	696,946	1,421,830	426,231	516,700
-6413 PROJECT SUPPLIES	486,430	308,871	1,275,825	1,158,350
-6414 PRINTED FORMS	13,705	15,270	16,400	14,351
-6416 MAINTENANCE SUPPLIES	323,538	423,690	510,000	562,000
-6417 JANITORIAL SUPPLIES	412,132	537,507	604,750	616,750
-6418 GROUNDS UPKEEP	31,905	41,129	59,640	63,280
-6421 TEXTBOOKS-DISTRICT WIDE	417,300	650,630	800,000	950,000
-6422 TEXTBOOKS-BUILDING LEVEL	285,277	504,230	339,110	350,459
-6423 TEXTBOOKS-DISTRICT PAPER	21,143	(4,696)	3,000	0
-6431 DISTR/OUTSIDE TEXTBOOK	0	16,945	0	0
-6441 LIBRARY BOOKS	21,932	26,968	33,093	35,854
-6442 old-REBINDING	0	0	500	0
-6451 LIBRARY PERIODICALS	16,166	13,114	14,103	10,770
-6452 LIBRARY AV MTLs/RENT	11,117	9,126	11,000	7,550
-6456 LIBRARY ALEXANDRIA FEE	4,382	5,578	1,000	1,800
-6471 FOOD SUPPLIES (NS ONLY)	3,225,067	3,946,521	3,970,000	3,970,000

INDEPENDENCE SCHOOL DISTRICT
6.MULTI-YEAR EXPENDITURES BY OBJECT
Report dates 14*P9 - thru - 14*P9

OBJECT	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-6481 ELECTRICITY	2,758,960	3,343,452	3,430,941	3,744,441
-6482 NATURAL GAS	605,970	447,412	452,500	662,500
-6486 VEHICLE FUEL	719,090	898,091	850,000	970,000
-6487 REPAIRS	38,116	48,069	60,000	60,000
-6489 PETRO PRODUCTS	27,932	28,265	55,000	15,000
-6490 ADULT MEALS-UNREIMBURSEABLE	87,907	90,406	65,167	77,488
-6491 SNACKS & MEALS	417,410	454,812	501,066	484,245
-6492 UNIFORM EXPENSE	5,756	24,180	20,000	20,000

SUBTOTAL \--\----64\--\--\----\----	14,884,526	17,695,448	18,712,112	19,366,853

-6511 LAND ACQUISITION	1,078,982	190,006	0	0
-6521 BLDG CONSTRU & RENOVATION	37,449,318	19,862,927	21,780,000	9,510,000
-6531 SITE IMPROVEMENTS	3,252,509	0	0	0
-6541 EQUIPMENT	946,095	771,074	557,735	532,286
-6542 INSTRUCTIONAL EQUIPMENT	272,711	577,424	661,395	576,882
-6548 REPLACE NON INSTR EQUIP	42,539	5,234	200,000	200,000
-6551 VEHICLES (NON BUSES)	117,795	0	180,000	0
-6552 SCHOOL BUS	0	104,904	0	1,014,629
-6595 BOND ARCHITECT	208,139	0	0	0
-6596 BOND OTHER PROFESSIONAL	37,072	13,554	0	0
-6597 BOND OTHER PURCH SERVICE	217,152	108,376	0	0

SUBTOTAL \--\----65\--\--\----\----	43,622,312	21,633,499	23,379,130	11,833,797

-6611 PRINCIPAL ON BONDS	4,005,000	4,440,000	31,835,000	5,170,000
-6621 INTEREST ON BONDS	5,953,162	7,845,729	7,782,694	6,340,582
-6623 LEASE PURCHASE COSTS	897,439	1,090,191	1,159,186	1,123,112
-6631 FEES ON BONDS	245,176	110,288	95,165	10,000

SUBTOTAL \--\----66\--\--\----\----	11,100,777	13,486,208	40,872,045	12,643,694

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GRAND TOTAL	198,465,045	184,433,476	223,829,546	183,720,616
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INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 14 BUDGET
20-1111-6111	CERTIFICATED SALARIES	15,398,071	16,389,171	17,684,076	17,792,307
20-1111-6112	CAREER LADDER PAYMENTS	1,243,000	469,750	467,250	467,250
20-1111-6115	CERTIFICATED SICK/VAC BUYBACKS	39,675	10,325	0	0
20-1111-6131	CERTIFICATED SUBSTITUTES	358,920	282,121	4,000	4,300
20-1111-6133	CERTIFICATED STIPENDS	84,266	7,590	100	100
20-1111-6137	CERTIFICATED TRAVEL	0	100	0	0
10-1111-6161	CLASSIFIED PROGRAM SALARIES	0	316,262	401,940	334,364
10-1111-6163	CLASSIFIED EXTRA HRS/STIPENDS	5,668	5,199	1,050	600
10-1111-6165	CLASSIFIED OVERTIME	1,860	15	0	0
10-1111-6171	CLASSIFIED SUBSTITUTES	45	6,030	0	0
10-1111-6211	TEACHER RETIREMENT	279	8,213	9,091	7,424
20-1111-6211	TEACHER RETIREMENT	2,533,521	2,655,142	2,775,084	2,838,264
10-1111-6221	NON-TEACHER RETIREMENT	382	20,285	26,609	22,809
20-1111-6221	NON-TEACHER RETIREMENT	573	213	0	0
10-1111-6231	FICA	402	18,964	23,415	19,802
20-1111-6231	FICA	21,898	17,690	153	2,368
10-1111-6232	MEDICARE TAX	107	4,436	5,478	4,630
20-1111-6232	MEDICARE TAX	234,975	235,302	241,829	244,993
10-1111-6241	HEALTH INSURANCE	0	56,341	73,381	69,199
20-1111-6241	HEALTH INSURANCE	1,190,827	1,323,920	1,262,149	1,653,102
10-1111-6243	LIFE INSURANCE	0	827	42	682
20-1111-6243	LIFE INSURANCE	35,282	37,859	3,294	39,944
10-1111-6244	DENTAL INSURANCE	0	5,729	7,144	5,730
20-1111-6244	DENTAL INSURANCE	115,378	117,916	130,165	133,145
10-1111-6252	LONG TERM DISABILITY INSURANCE	0	624	699	468
20-1111-6252	LONG TERM DISABILITY INSURANCE	51,237	54,207	57,524	55,051
10-1111-6261	WORKERS' COMPENSATION	6,372	12,206	0	0
10-1111-6332	REPAIR & MAINTENANCE	263	0	0	0
10-1111-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
10-1111-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	0	0
10-1111-6349	DISTRICT TRANSPORTATION	8,005	10,597	17,009	10,900
10-1111-6363	PRINTING COSTS	180,899	185,083	241,620	303,958
10-1111-6365	CELL PHONES	0	0	0	0
10-1111-6371	DISTRICT DUES & MEMBERSHIPS	2,788	0	700	500
10-1111-6391	PURCHASED SERVICES	4,332	6,584	10,197	10,365
10-1111-6411	SUPPLIES & MATERIALS	336,423	345,158	615,571	305,036
10-1111-6412	COMPUTER SUPPLIES	17,007	28,115	22,790	25,983
13-1111-6422	TEXTBOOKS-BUILDING LEVEL	79,440	81,104	111,513	98,280
10-1111-6491	SNACKS & MEALS	1,854	1,708	500	500
44-1111-6541	EQUIPMENT	0	0	0	0
40-1111-6542	INSTRUCTIONAL EQUIPMENT	5,289	0	2,500	3,700
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-1111	ELEMENTARY INSTRUCTION	21,959,038	22,714,786	24,196,873	24,455,754
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20-1191-6134	CERTIFICATED SUMMER SCHOOL	822,271	923,385	0	0
10-1191-6164	CLASSIFIED SUMMER	50,124	143,190	0	0

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 14 BUDGET
10-1191-6211	TEACHER RETIREMENT	231	756	0	0
20-1191-6211	TEACHER RETIREMENT	99,149	109,501	0	0
10-1191-6221	NON-TEACHER RETIREMENT	2,520	8,396	0	0
20-1191-6221	NON-TEACHER RETIREMENT	1,007	1,341	0	0
10-1191-6231	FICA	3,107	8,823	0	0
20-1191-6231	FICA	9,426	12,337	0	0
10-1191-6232	MEDICARE TAX	726	2,064	0	0
20-1191-6232	MEDICARE TAX	11,540	13,124	0	0
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-1191	SUMMER SCHOOL K-12	1,000,101	1,222,917	0	0
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10-1206-6261	WORKERS' COMPENSATION	6,471	2,746	0	0
10-1206-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
10-1206-6349	DISTRICT TRANSPORTATION	0	0	200	100
10-1206-6411	SUPPLIES & MATERIALS	7,982	(823)	4,037	5,790
10-1206-6412	COMPUTER SUPPLIES	131	519	1,000	0
13-1206-6422	TEXTBOOKS-BUILDING LEVEL	179	468	100	0
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-1206	GENERAL SPECIAL EDUC	14,763	2,910	5,337	5,890
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20-1211-6111	CERTIFICATED SALARIES	0	0	0	0
20-1211-6112	CAREER LADDER PAYMENTS	0	0	0	0
20-1211-6211	TEACHER RETIREMENT	0	0	0	0
20-1211-6232	MEDICARE TAX	0	0	0	0
20-1211-6241	HEALTH INSURANCE	0	0	0	0
20-1211-6243	LIFE INSURANCE	0	0	0	0
20-1211-6244	DENTAL INSURANCE	0	0	0	0
20-1211-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
10-1211-6411	SUPPLIES & MATERIALS	500	0	0	0
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-1211	GIFTED AND TALENTED	500	0	0	0
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20-1222-6111	CERTIFICATED SALARIES	207,645	211,153	217,023	128,896
20-1222-6131	CERTIFICATED SUBSTITUTES	6,210	4,380	0	0
10-1222-6161	CLASSIFIED PROGRAM SALARIES	154,320	170,759	193,439	166,963
10-1222-6163	CLASSIFIED EXTRA HRS/STIPENDS	800	1,567	0	0
10-1222-6171	CLASSIFIED SUBSTITUTES	10,710	11,580	0	0
10-1222-6211	TEACHER RETIREMENT	2,093	4,711	4,733	2,738
20-1222-6211	TEACHER RETIREMENT	30,976	32,760	33,815	20,400
10-1222-6221	NON-TEACHER RETIREMENT	11,129	11,317	13,154	11,901
10-1222-6231	FICA	9,552	10,490	11,569	10,006
20-1222-6231	FICA	385	272	0	0
10-1222-6232	MEDICARE TAX	2,234	2,583	2,706	2,341

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 14 BUDGET
20-1222-6232	MEDICARE TAX	3,070	3,084	3,097	1,863
10-1222-6241	HEALTH INSURANCE	31,262	34,099	44,032	31,938
20-1222-6241	HEALTH INSURANCE	12,252	13,343	14,677	10,646
10-1222-6243	LIFE INSURANCE	361	431	18	375
20-1222-6243	LIFE INSURANCE	466	482	41	290
10-1222-6244	DENTAL INSURANCE	3,459	3,464	4,140	3,438
20-1222-6244	DENTAL INSURANCE	1,433	1,433	1,505	1,146
10-1222-6252	LONG TERM DISABILITY INSURANCE	514	329	319	259
20-1222-6252	LONG TERM DISABILITY INSURANCE	676	691	706	400
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-1222	LIFESKILLS (SEVERE/PROFOUND)	489,547	518,928	544,974	393,600
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20-1224-6111	CERTIFICATED SALARIES	121,525	146,231	156,830	161,337
20-1224-6131	CERTIFICATED SUBSTITUTES	630	3,660	0	0
10-1224-6161	CLASSIFIED PROGRAM SALARIES	145,806	104,089	117,367	119,325
10-1224-6163	CLASSIFIED EXTRA HRS/STIPENDS	339	153	0	0
10-1224-6171	CLASSIFIED SUBSTITUTES	21,795	16,290	0	0
20-1224-6211	TEACHER RETIREMENT	18,255	22,629	24,323	25,104
10-1224-6221	NON-TEACHER RETIREMENT	11,914	8,652	9,884	9,803
20-1224-6221	NON-TEACHER RETIREMENT	8	0	0	0
10-1224-6231	FICA	9,561	6,734	6,507	6,609
20-1224-6231	FICA	44	238	0	0
10-1224-6232	MEDICARE TAX	2,236	1,575	1,522	1,546
20-1224-6232	MEDICARE TAX	1,767	2,171	2,267	2,301
10-1224-6241	HEALTH INSURANCE	29,269	19,364	24,462	21,292
20-1224-6241	HEALTH INSURANCE	8,168	8,895	9,785	10,646
10-1224-6243	LIFE INSURANCE	332	271	11	269
20-1224-6243	LIFE INSURANCE	288	342	29	357
10-1224-6244	DENTAL INSURANCE	2,926	1,911	2,258	2,292
20-1224-6244	DENTAL INSURANCE	926	1,075	1,129	1,146
10-1224-6252	LONG TERM DISABILITY INSURANCE	478	203	194	186
20-1224-6252	LONG TERM DISABILITY INSURANCE	416	490	508	491
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-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM)	376,683	344,973	357,076	362,704
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10-1226-6161	CLASSIFIED PROGRAM SALARIES	49,947	50,151	54,334	55,135
10-1226-6163	CLASSIFIED EXTRA HRS/STIPENDS	161	167	0	0
10-1226-6171	CLASSIFIED SUBSTITUTES	1,215	1,890	0	0
10-1226-6221	NON-TEACHER RETIREMENT	4,193	4,420	4,812	4,956
10-1226-6231	FICA	3,011	3,055	3,182	3,215
10-1226-6232	MEDICARE TAX	704	714	744	752
10-1226-6241	HEALTH INSURANCE	12,252	13,344	14,676	15,969
10-1226-6243	LIFE INSURANCE	116	137	6	124
10-1226-6244	DENTAL INSURANCE	1,074	1,074	1,128	1,146

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 14 BUDGET
10-1226-6252	LONG TERM DISABILITY INSURANCE	165	105	89	86
10-1226-6411	SUPPLIES & MATERIALS	0	0	296	0
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-1226	BEHAVIOR ACAD SOC SKILLS(BASS)	72,838	75,057	79,267	81,383
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20-1232-6111	CERTIFICATED SALARIES	832,594	869,205	933,696	845,766
20-1232-6112	CAREER LADDER PAYMENTS	42,500	9,000	9,000	9,000
20-1232-6131	CERTIFICATED SUBSTITUTES	5,861	0	0	0
20-1232-6211	TEACHER RETIREMENT	129,162	137,358	147,154	134,244
20-1232-6231	FICA	363	0	0	0
20-1232-6232	MEDICARE TAX	11,362	11,619	12,384	11,807
20-1232-6241	HEALTH INSURANCE	62,894	64,048	75,339	74,516
20-1232-6243	LIFE INSURANCE	1,759	1,848	165	1,822
20-1232-6244	DENTAL INSURANCE	5,515	5,515	6,430	5,539
20-1232-6252	LONG TERM DISABILITY INSURANCE	2,544	2,646	2,852	2,509
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-1232	DEVELOPMENTAL SPEECH/LANG	1,094,554	1,101,239	1,187,020	1,085,203
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20-1236-6111	CERTIFICATED SALARIES	64,125	105,604	107,878	79,761
20-1236-6131	CERTIFICATED SUBSTITUTES	0	495	0	0
10-1236-6161	CLASSIFIED PROGRAM SALARIES	0	16,729	18,099	41,883
10-1236-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	264	0	0
10-1236-6171	CLASSIFIED SUBSTITUTES	0	90	0	0
10-1236-6211	TEACHER RETIREMENT	0	0	0	2,288
20-1236-6211	TEACHER RETIREMENT	9,599	16,581	17,170	12,609
10-1236-6221	NON-TEACHER RETIREMENT	0	1,487	1,603	1,667
10-1236-6231	FICA	0	735	853	2,507
20-1236-6231	FICA	0	31	0	0
10-1236-6232	MEDICARE TAX	0	172	199	587
20-1236-6232	MEDICARE TAX	857	1,439	1,449	1,120
10-1236-6241	HEALTH INSURANCE	0	4,448	4,892	5,323
20-1236-6241	HEALTH INSURANCE	4,084	8,154	9,785	6,677
10-1236-6243	LIFE INSURANCE	0	46	2	94
20-1236-6243	LIFE INSURANCE	146	244	20	177
10-1236-6244	DENTAL INSURANCE	0	358	376	764
20-1236-6244	DENTAL INSURANCE	358	657	752	479
10-1236-6252	LONG TERM DISABILITY INSURANCE	0	35	30	65
20-1236-6252	LONG TERM DISABILITY INSURANCE	212	313	356	189
10-1236-6365	CELL PHONES	240	180	240	0
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-1236	VISUALLY IMPAIRED	79,621	158,062	163,704	156,190
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20-1237-6111	CERTIFICATED SALARIES	58,958	61,208	63,410	64,958

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 14 BUDGET
20-1237-6112	CAREER LADDER PAYMENTS	7,500	2,500	2,500	2,500
10-1237-6161	CLASSIFIED PROGRAM SALARIES	0	121,271	120,090	152,215
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	517	0	0
10-1237-6165	CLASSIFIED OVERTIME	0	0	0	0
20-1237-6211	TEACHER RETIREMENT	9,896	9,927	9,958	10,246
10-1237-6221	NON-TEACHER RETIREMENT	(4)	9,351	9,348	12,033
10-1237-6231	FICA	0	6,679	6,554	8,510
10-1237-6232	MEDICARE TAX	0	1,562	1,533	1,989
20-1237-6232	MEDICARE TAX	898	844	838	854
10-1237-6241	HEALTH INSURANCE	0	13,343	14,677	21,292
20-1237-6241	HEALTH INSURANCE	4,084	4,448	4,892	5,323
10-1237-6243	LIFE INSURANCE	0	327	11	343
20-1237-6243	LIFE INSURANCE	133	142	12	146
10-1237-6244	DENTAL INSURANCE	0	1,433	1,505	1,910
20-1237-6244	DENTAL INSURANCE	358	358	376	382
10-1237-6252	LONG TERM DISABILITY INSURANCE	0	250	198	237
20-1237-6252	LONG TERM DISABILITY INSURANCE	195	203	209	201
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-1237	HEARING IMPAIRED	82,018	234,363	236,111	283,139
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20-1241-6131	CERTIFICATED SUBSTITUTES	1,575	0	0	0
10-1241-6161	CLASSIFIED PROGRAM SALARIES	311,698	0	0	0
10-1241-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,808	0	0	0
10-1241-6171	CLASSIFIED SUBSTITUTES	6,570	12,855	0	0
10-1241-6211	TEACHER RETIREMENT	7,075	0	0	0
10-1241-6221	NON-TEACHER RETIREMENT	19,085	0	0	0
10-1241-6231	FICA	18,627	845	0	0
20-1241-6231	FICA	97	0	0	0
10-1241-6232	MEDICARE TAX	4,354	196	0	0
20-1241-6232	MEDICARE TAX	23	0	0	0
10-1241-6241	HEALTH INSURANCE	53,092	0	0	0
10-1241-6243	LIFE INSURANCE	691	0	0	0
10-1241-6244	DENTAL INSURANCE	5,728	0	0	0
10-1241-6252	LONG TERM DISABILITY INSURANCE	984	0	0	0
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-1241	RECOVERY ROOM	433,407	13,896	0	0
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20-1242-6111	CERTIFICATED SALARIES	1,230,950	1,161,462	1,298,702	1,295,925
20-1242-6112	CAREER LADDER PAYMENTS	104,500	37,500	37,500	37,500
20-1242-6115	CERTIFICATED SICK/VAC BUYBACKS	11,800	0	0	0
20-1242-6131	CERTIFICATED SUBSTITUTES	31,120	39,048	0	0
20-1242-6133	CERTIFICATED STIPENDS	0	33	0	0
20-1242-6137	CERTIFICATED TRAVEL	308	0	0	0
10-1242-6155	CLASSIFIED SICK/VAC BUYBACKS	100	0	0	0

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 14 BUDGET
10-1242-6161	CLASSIFIED PROGRAM SALARIES	396,720	419,110	492,875	371,078
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,725	5,718	0	0
10-1242-6171	CLASSIFIED SUBSTITUTES	33,213	23,888	0	0
10-1242-6211	TEACHER RETIREMENT	7,407	8,224	9,892	7,964
20-1242-6211	TEACHER RETIREMENT	197,412	189,795	205,881	208,641
10-1242-6221	NON-TEACHER RETIREMENT	27,752	30,375	35,232	30,500
20-1242-6221	NON-TEACHER RETIREMENT	60	0	0	0
10-1242-6231	FICA	25,759	26,545	29,264	22,787
20-1242-6231	FICA	2,487	2,547	2,685	2,266
10-1242-6232	MEDICARE TAX	6,023	6,217	6,843	5,807
20-1242-6232	MEDICARE TAX	18,059	16,561	17,514	16,881
10-1242-6241	HEALTH INSURANCE	88,491	91,233	111,429	88,279
20-1242-6241	HEALTH INSURANCE	99,011	103,713	112,519	133,070
10-1242-6243	LIFE INSURANCE	930	1,128	47	939
20-1242-6243	LIFE INSURANCE	2,847	2,736	230	2,844
10-1242-6244	DENTAL INSURANCE	9,912	9,674	11,580	7,704
20-1242-6244	DENTAL INSURANCE	9,042	8,441	8,650	9,932
10-1242-6252	LONG TERM DISABILITY INSURANCE	1,324	857	825	645
20-1242-6252	LONG TERM DISABILITY INSURANCE	4,127	3,921	4,003	3,918
10-1242-6365	CELL PHONES	0	0	0	420
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-1242 MULTI-CATEGORICAL SPED		2,313,079	2,188,726	2,385,671	2,247,100
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20-1243-6111	CERTIFICATED SALARIES	0	44,951	0	95,814
20-1243-6131	CERTIFICATED SUBSTITUTES	0	945	0	0
10-1243-6161	CLASSIFIED PROGRAM SALARIES	0	13,091	0	59,010
10-1243-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	38	0	0
10-1243-6171	CLASSIFIED SUBSTITUTES	0	5,670	0	0
20-1243-6211	TEACHER RETIREMENT	0	7,212	0	15,548
10-1243-6221	NON-TEACHER RETIREMENT	0	1,201	0	4,682
10-1243-6231	FICA	0	865	0	2,772
20-1243-6231	FICA	0	59	0	0
10-1243-6232	MEDICARE TAX	0	202	0	648
20-1243-6232	MEDICARE TAX	0	658	0	1,393
10-1243-6241	HEALTH INSURANCE	0	4,151	0	8,193
20-1243-6241	HEALTH INSURANCE	0	4,472	0	10,646
10-1243-6243	LIFE INSURANCE	0	36	0	131
20-1243-6243	LIFE INSURANCE	0	103	0	215
10-1243-6244	DENTAL INSURANCE	0	334	0	970
20-1243-6244	DENTAL INSURANCE	0	360	0	764
10-1243-6252	LONG TERM DISABILITY INSURANCE	0	25	0	90
20-1243-6252	LONG TERM DISABILITY INSURANCE	0	148	0	298
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-1243 EMOTIONALLY DISTURBED		0	84,521	0	201,174

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 14 BUDGET
20-1251-6111	CERTIFICATED SALARIES	972,214	1,142,637	978,410	964,494
20-1251-6112	CAREER LADDER PAYMENTS	15,000	12,750	8,500	8,500
20-1251-6115	CERTIFICATED SICK/VAC BUYBACKS	5,700	0	0	0
20-1251-6131	CERTIFICATED SUBSTITUTES	0	4,005	0	0
20-1251-6133	CERTIFICATED STIPENDS	1,289	112,457	130,000	0
10-1251-6161	CLASSIFIED PROGRAM SALARIES	297,281	269,161	319,952	145,356
10-1251-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,609	4,911	0	0
20-1251-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1251-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-1251-6211	TEACHER RETIREMENT	14,861	11,481	17,916	0
20-1251-6211	TEACHER RETIREMENT	144,176	191,661	143,402	150,129
10-1251-6221	NON-TEACHER RETIREMENT	2,662	2,476	1,392	2,654
20-1251-6221	NON-TEACHER RETIREMENT	(45)	518	0	0
10-1251-6231	FICA	17,223	15,949	18,184	8,404
20-1251-6231	FICA	3,991	3,536	3,153	538
10-1251-6232	MEDICARE TAX	4,076	3,739	4,494	1,968
20-1251-6232	MEDICARE TAX	13,948	17,897	14,787	13,448
10-1251-6241	HEALTH INSURANCE	38,823	28,235	30,814	3,548
20-1251-6241	HEALTH INSURANCE	62,962	81,671	75,827	76,864
10-1251-6243	LIFE INSURANCE	410	333	16	78
20-1251-6243	LIFE INSURANCE	2,092	2,546	207	2,145
10-1251-6244	DENTAL INSURANCE	3,675	2,543	2,745	254
20-1251-6244	DENTAL INSURANCE	6,445	7,618	6,768	6,277
10-1251-6252	LONG TERM DISABILITY INSURANCE	580	254	258	108
20-1251-6252	LONG TERM DISABILITY INSURANCE	3,037	3,636	3,605	2,948
10-1251-6339	EQ REPAIR-MAINT AGREEMENT	101,321	92,133	0	0
10-1251-6349	DISTRICT TRANSPORTATION	0	0	0	0
10-1251-6365	CELL PHONES	0	0	0	280
10-1251-6391	PURCHASED SERVICES	0	0	0	0
10-1251-6411	SUPPLIES & MATERIALS	33,403	186,199	139,086	83,733
10-1251-6412	COMPUTER SUPPLIES	71,360	859,357	47,875	0
10-1251-6431	DISTR/OUTSIDE TEXTBOOK	0	16,945	0	0
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-1251 TITLE I - REGULAR		1,820,093	3,074,648	1,947,391	1,471,726
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17-1421-6231	FICA	0	0	0	0
17-1421-6232	MEDICARE TAX	0	0	0	0
17-1421-6411	SUPPLIES & MATERIALS	173,644	165,128	0	0
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-1421 STUDENT ACTIVITIES		173,644	165,128	0	0
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20-2112-6112	CAREER LADDER PAYMENTS	0	0	0	20,750
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INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 14 BUDGET
-2112 ATTENDANCE		0	0	0	20,750
10-2113-6151 CLASSIFIED SUPPORT SALARIES		617,571	615,563	704,118	608,067
10-2113-6221 NON-TEACHER RETIREMENT		44,038	46,821	57,267	47,367
10-2113-6231 FICA		36,082	36,798	30,466	36,621
10-2113-6232 MEDICARE TAX		8,440	8,610	7,676	8,563
10-2113-6241 HEALTH INSURANCE		53,209	62,220	49,700	77,179
10-2113-6243 LIFE INSURANCE		1,439	1,419	200	1,369
10-2113-6244 DENTAL INSURANCE		5,468	5,437	4,479	5,539
10-2113-6252 LONG TERM DISABILITY INSURANCE		2,043	2,038	1,803	1,884
10-2113-6365 CELL PHONES		3,163	3,430	3,085	3,480
-2113 SOCIAL WORK SERVICES		771,453	782,336	858,794	790,069
20-2122-6111 CERTIFICATED SALARIES		695,847	714,426	827,184	859,859
20-2122-6112 CAREER LADDER PAYMENTS		41,750	21,250	0	0
20-2122-6115 CERTIFICATED SICK/VAC BUYBACKS		800	0	0	0
20-2122-6131 CERTIFICATED SUBSTITUTES		0	4,180	0	0
20-2122-6133 CERTIFICATED STIPENDS		0	0	0	0
20-2122-6211 TEACHER RETIREMENT		110,633	115,563	131,400	137,914
20-2122-6231 FICA		50	259	0	0
20-2122-6232 MEDICARE TAX		10,190	10,072	11,339	11,809
20-2122-6241 HEALTH INSURANCE		49,008	57,082	73,380	85,166
20-2122-6243 LIFE INSURANCE		1,579	1,642	159	1,934
20-2122-6244 DENTAL INSURANCE		4,654	4,565	5,640	6,112
20-2122-6252 LONG TERM DISABILITY INSURANCE		2,297	2,353	2,732	2,663
10-2122-6344 PROF DEV OR OUT OF TOWN TRVL		0	60	250	150
10-2122-6349 DISTRICT TRANSPORTATION		0	0	3,450	0
10-2122-6411 SUPPLIES & MATERIALS		6,599	1,929	4,230	4,130
10-2122-6412 COMPUTER SUPPLIES		342	0	0	0
13-2122-6422 TEXTBOOKS-BUILDING LEVEL		147	0	0	0
-2122 GUIDANCE SERVICES		923,896	933,381	1,059,764	1,109,737
10-2134-6151 CLASSIFIED SUPPORT SALARIES		557,856	609,480	670,152	683,844
10-2134-6155 CLASSIFIED SICK/VAC BUYBACKS		0	1,698	0	0
10-2134-6163 CLASSIFIED EXTRA HRS/STIPENDS		1,248	3,087	0	0
10-2134-6165 CLASSIFIED OVERTIME		204	521	0	0
10-2134-6171 CLASSIFIED SUBSTITUTES		37,760	13,429	0	0
10-2134-6221 NON-TEACHER RETIREMENT		42,272	48,121	52,841	54,008
10-2134-6231 FICA		35,184	36,354	38,918	40,178
10-2134-6232 MEDICARE TAX		8,230	8,501	9,102	9,396
10-2134-6241 HEALTH INSURANCE		76,217	82,127	92,949	95,813

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 14 BUDGET
10-2134-6243	LIFE INSURANCE	1,414	1,458	114	1,537
10-2134-6244	DENTAL INSURANCE	6,740	6,617	7,144	7,640
10-2134-6252	LONG TERM DISABILITY INSURANCE	1,989	1,886	1,911	1,891
10-2134-6391	PURCHASED SERVICES	0	0	150	150
10-2134-6411	SUPPLIES & MATERIALS	0	0	0	0
10-2134-6413	PROJECT SUPPLIES	10,337	10,733	11,000	15,300
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-2134	NURSE SERVICES	779,451	824,012	884,281	909,757
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10-2142-6313	PUPIL SERVICES	18,000	18,000	0	0
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-2142	PSYCHOLOGICAL SERVICES	18,000	18,000	0	0
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10-2211-6411	SUPPLIES & MATERIALS	0	1,384	0	0
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-2211	IMPROVEMENT/INSTRUCTION	0	1,384	0	0
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20-2214-6131	CERTIFICATED SUBSTITUTES	24,908	19,095	0	0
20-2214-6133	CERTIFICATED STIPENDS	745	1,074	0	0
20-2214-6211	TEACHER RETIREMENT	140	156	0	0
20-2214-6221	NON-TEACHER RETIREMENT	62	27	0	0
20-2214-6231	FICA	1,628	1,095	0	0
20-2214-6232	MEDICARE TAX	390	272	0	0
10-2214-6344	PROF DEV OR OUT OF TOWN TRVL	11,865	10,767	76,523	48,807
10-2214-6391	PURCHASED SERVICES	6,370	1,998	0	0
10-2214-6411	SUPPLIES & MATERIALS	8,606	4,616	0	0
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-2214	STATE PROFESSIONAL DEVELOPMENT	54,714	39,100	76,523	48,807
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10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	1,822	200	200
10-2215-6165	CLASSIFIED OVERTIME	0	73	0	0
10-2215-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-2215-6211	TEACHER RETIREMENT	0	111	100	100
10-2215-6221	NON-TEACHER RETIREMENT	0	74	0	0
10-2215-6231	FICA	0	104	100	100
10-2215-6232	MEDICARE TAX	0	25	100	0
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-2215	DISTRICT STAFF DEVELOPMENT	0	2,209	500	400
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20-2219-6131	CERTIFICATED SUBSTITUTES	23,310	19,710	51,560	0
20-2219-6133	CERTIFICATED STIPENDS	1,299	0	0	0

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 14 BUDGET
10-2219-6163	CLASSIFIED EXTRA HRS/STIPENDS	113	0	0	0
10-2219-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
20-2219-6211	TEACHER RETIREMENT	186	0	0	0
10-2219-6221	NON-TEACHER RETIREMENT	8	0	0	0
20-2219-6221	NON-TEACHER RETIREMENT	40	0	0	0
10-2219-6231	FICA	7	0	0	0
20-2219-6231	FICA	1,097	1,180	307	0
10-2219-6232	MEDICARE TAX	2	0	0	0
20-2219-6232	MEDICARE TAX	274	275	71	0
10-2219-6312	CONSULT EXP FOR PROG IMP	0	0	0	0
10-2219-6344	PROF DEV OR OUT OF TOWN TRVL	28,920	19,389	31,150	35,400
10-2219-6391	PURCHASED SERVICES	0	140	0	0
10-2219-6411	SUPPLIES & MATERIALS	22,249	5,027	16,545	0
10-2219-6412	COMPUTER SUPPLIES	0	0	0	0
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-2219	GRANT STAFF DEVELOPMENT	77,505	45,721	99,633	35,400
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20-2222-6111	CERTIFICATED SALARIES	841,162	756,714	820,740	880,777
20-2222-6112	CAREER LADDER PAYMENTS	67,500	19,750	0	1,000
20-2222-6115	CERTIFICATED SICK/VAC BUYBACKS	0	5,725	0	0
20-2222-6131	CERTIFICATED SUBSTITUTES	15,235	8,640	0	0
20-2222-6133	CERTIFICATED STIPENDS	0	33	0	0
10-2222-6161	CLASSIFIED PROGRAM SALARIES	31,509	32,495	34,317	34,967
10-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,178	1,027	0	0
10-2222-6171	CLASSIFIED SUBSTITUTES	90	45	0	0
20-2222-6211	TEACHER RETIREMENT	135,755	121,652	129,755	140,946
10-2222-6221	NON-TEACHER RETIREMENT	2,484	2,653	2,741	2,816
10-2222-6231	FICA	2,006	2,049	2,094	2,131
20-2222-6231	FICA	818	530	0	0
10-2222-6232	MEDICARE TAX	468	479	490	499
20-2222-6232	MEDICARE TAX	12,777	10,968	11,405	12,166
10-2222-6241	HEALTH INSURANCE	4,084	4,448	4,892	5,322
20-2222-6241	HEALTH INSURANCE	57,176	57,824	68,488	85,165
10-2222-6243	LIFE INSURANCE	72	89	3	80
20-2222-6243	LIFE INSURANCE	1,915	1,740	154	1,984
10-2222-6244	DENTAL INSURANCE	716	716	752	764
20-2222-6244	DENTAL INSURANCE	5,370	5,012	5,640	6,112
10-2222-6252	LONG TERM DISABILITY INSURANCE	105	67	57	54
20-2222-6252	LONG TERM DISABILITY INSURANCE	2,778	2,494	2,694	2,732
10-2222-6411	SUPPLIES & MATERIALS	8,094	8,756	9,035	7,315
10-2222-6412	COMPUTER SUPPLIES	4,987	5,964	9,302	12,402
13-2222-6422	TEXTBOOKS-BUILDING LEVEL	54,544	58,792	46,926	63,747
10-2222-6441	LIBRARY BOOKS	18,993	15,833	19,662	23,654
10-2222-6451	LIBRARY PERIODICALS	9,691	6,573	7,403	5,920
10-2222-6456	LIBRARY ALEXANDRIA FEE	1,164	1,835	0	800

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 14 BUDGET
40-2222-6541	EQUIPMENT	0	0	0	0
-2222	SCHOOL LIBRARY SERVICES	1,280,671	1,132,903	1,176,550	1,291,353
10-2223-6452	LIBRARY AV MTLs/RENT	5,759	3,374	5,250	2,000
10-2223-6456	LIBRARY ALEXANDRIA FEE	0	487	1,000	1,000
-2223	AUDIO VISUAL	5,759	3,861	6,250	3,000
20-2410-6111	CERTIFICATED SALARIES	1,685,015	1,745,301	1,896,140	1,966,095
20-2410-6115	CERTIFICATED SICK/VAC BUYBACKS	15,799	5,224	0	0
20-2410-6131	CERTIFICATED SUBSTITUTES	0	18,630	0	0
20-2410-6137	CERTIFICATED TRAVEL	16,989	16,989	15,715	26,089
10-2410-6151	CLASSIFIED SUPPORT SALARIES	698,367	717,941	772,012	830,244
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	7,950	0	0	0
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	6,204	8,498	0	0
10-2410-6165	CLASSIFIED OVERTIME	4,684	10,316	0	0
10-2410-6167	CLASSIFIED TRAVEL	205	205	0	0
10-2410-6171	CLASSIFIED SUBSTITUTES	3,723	2,299	0	0
10-2410-6211	TEACHER RETIREMENT	2,460	2,693	2,768	2,849
20-2410-6211	TEACHER RETIREMENT	247,764	266,144	289,451	302,454
10-2410-6221	NON-TEACHER RETIREMENT	51,814	56,170	60,035	65,181
10-2410-6231	FICA	41,885	42,354	44,289	48,516
20-2410-6231	FICA	843	1,034	0	0
10-2410-6232	MEDICARE TAX	9,796	9,904	10,357	11,344
20-2410-6232	MEDICARE TAX	21,530	22,176	23,916	25,026
10-2410-6241	HEALTH INSURANCE	95,152	104,780	126,432	143,722
20-2410-6241	HEALTH INSURANCE	71,181	83,585	92,958	111,782
10-2410-6243	LIFE INSURANCE	1,540	1,789	72	1,773
20-2410-6243	LIFE INSURANCE	3,871	4,006	359	4,425
10-2410-6244	DENTAL INSURANCE	9,558	9,586	10,855	11,630
20-2410-6244	DENTAL INSURANCE	6,774	6,804	7,144	8,022
10-2410-6252	LONG TERM DISABILITY INSURANCE	2,188	1,412	1,245	1,321
20-2410-6252	LONG TERM DISABILITY INSURANCE	5,552	5,763	5,964	6,095
10-2410-6261	WORKERS' COMPENSATION	1,208	0	0	0
10-2410-6319	OTHER PROF & TECH SER	0	0	300	300
10-2410-6343	TRAVEL BETWEEN BUILDINGS	0	0	2,091	0
10-2410-6344	PROF DEV OR OUT OF TOWN TRVL	100	1,356	200	200
10-2410-6361	POSTAGE & MAILINGS	7,035	6,165	9,100	8,150
10-2410-6365	CELL PHONES	7,927	7,931	8,440	7,980
10-2410-6371	DISTRICT DUES & MEMBERSHIPS	1,676	2,964	3,929	3,695
10-2410-6391	PURCHASED SERVICES	4,142	2,274	3,655	3,310
10-2410-6411	SUPPLIES & MATERIALS	32,787	23,475	25,000	21,450
10-2410-6412	COMPUTER SUPPLIES	13,855	13,792	16,050	16,525

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 14 BUDGET
10-2410-6414	PRINTED FORMS	7,062	4,801	6,500	6,200
40-2410-6541	EQUIPMENT	0	0	0	0
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-2410	BUILDING LEVEL ADMINISTRATION	3,086,636	3,206,361	3,434,977	3,634,378
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10-2542-6151	CLASSIFIED SUPPORT SALARIES	1,490,341	1,538,471	1,674,577	1,744,854
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	10,581	36,988	0	0
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	13,415	9,014	0	0
10-2542-6165	CLASSIFIED OVERTIME	44,436	41,921	0	0
10-2542-6221	NON-TEACHER RETIREMENT	111,560	119,771	129,441	136,250
10-2542-6231	FICA	93,675	98,690	101,696	105,666
10-2542-6232	MEDICARE TAX	21,909	23,082	23,784	24,712
10-2542-6241	HEALTH INSURANCE	171,534	185,805	239,723	259,766
10-2542-6243	LIFE INSURANCE	3,229	3,788	164	3,905
10-2542-6244	DENTAL INSURANCE	16,308	17,025	19,864	21,157
10-2542-6252	LONG TERM DISABILITY INSURANCE	4,723	3,094	2,826	2,862
10-2542-6261	WORKERS' COMPENSATION	1,852	2,732	0	0
10-2542-6324	WATER/SEWER	86,149	103,404	5,000	0
10-2542-6331	CLEANING SERVICE-TRASH	51,238	46,755	3,700	0
10-2542-6337	REPAIR NON INSTR EQUIP	7,613	13,897	0	0
10-2542-6364	TELEPHONE	100,600	114,656	4,000	0
10-2542-6365	CELL PHONES	240	0	0	0
10-2542-6381	CONTRACTED IMPROVEMENTS	251,424	302,298	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	292,310	238,658	27,000	0
10-2542-6383	UNPLANNED MAINTENANCE	23,888	28,160	0	0
10-2542-6416	MAINTENANCE SUPPLIES	84,822	86,776	4,000	0
10-2542-6417	JANITORIAL SUPPLIES	57,618	71,097	3,500	0
10-2542-6418	GROUNDS UPKEEP	4,779	15,341	1,000	0
10-2542-6481	ELECTRICITY	872,783	1,103,045	55,000	0
10-2542-6482	NATURAL GAS	192,649	154,003	17,500	0
40-2542-6521	BLDG CONSTRU & RENOVATION	1,325,155	478,793	0	0
40-2542-6548	REPLACE NON INSTR EQUIP	2,534	1,500	0	0
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-2542	UPKEEP OF BUILDINGS	5,337,365	4,838,764	2,312,775	2,299,172
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10-2546-6161	CLASSIFIED PROGRAM SALARIES	0	19,716	19,250	23,100
10-2546-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-2546-6171	CLASSIFIED SUBSTITUTES	0	171	0	0
10-2546-6211	TEACHER RETIREMENT	0	0	0	0
10-2546-6221	NON-TEACHER RETIREMENT	0	416	345	576
10-2546-6231	FICA	0	1,226	1,187	1,428
10-2546-6232	MEDICARE TAX	0	286	278	335
10-2546-6241	HEALTH INSURANCE	0	1,029	1,094	650
10-2546-6243	LIFE INSURANCE	0	10	0	9

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 14 BUDGET
10-2546-6244	DENTAL INSURANCE	0	83	84	47
10-2546-6252	LONG TERM DISABILITY INSURANCE	0	7	6	6
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-2546	SECURITY SERVICES	0	22,944	22,244	26,151
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10-2551-6341	CONTR REG TRANSPORTATION	0	0	0	0
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-2551	CONTRACT TRANS K-12	0	0	0	0
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10-2552-6161	CLASSIFIED PROGRAM SALARIES	3,933	0	0	0
10-2552-6221	NON-TEACHER RETIREMENT	270	0	0	0
10-2552-6231	FICA	244	0	0	0
10-2552-6232	MEDICARE TAX	57	0	0	0
10-2552-6486	VEHICLE FUEL	853	0	0	0
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-2552	DISTRICT TRANS K-12	5,357	0	0	0
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16-2561-6541	EQUIPMENT	0	0	0	0
44-2561-6541	EQUIPMENT	51,870	0	0	0
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-2561	NUTRITION SERVICE DIRECTION	51,870	0	0	0
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16-2562-6151	CLASSIFIED SUPPORT SALARIES	361,548	386,251	440,334	467,061
16-2562-6161	CLASSIFIED PROGRAM SALARIES	601,960	606,386	683,041	743,527
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	24,010	21,783	0	0
16-2562-6165	CLASSIFIED OVERTIME	1,437	1,078	0	0
16-2562-6171	CLASSIFIED SUBSTITUTES	32	0	0	0
16-2562-6221	NON-TEACHER RETIREMENT	73,801	77,392	88,535	96,517
16-2562-6231	FICA	58,853	60,725	67,395	73,486
16-2562-6232	MEDICARE TAX	13,766	14,203	15,762	17,276
16-2562-6241	HEALTH INSURANCE	171,367	184,464	239,819	262,542
16-2562-6243	LIFE INSURANCE	2,018	2,278	98	2,471
16-2562-6244	DENTAL INSURANCE	17,394	16,615	20,211	21,287
16-2562-6252	LONG TERM DISABILITY INSURANCE	2,831	1,758	1,673	1,760
16-2562-6261	WORKERS' COMPENSATION	2,774	6,913	0	0
16-2562-6331	CLEANING SERVICE-TRASH	8,733	0	0	0
16-2562-6332	REPAIR & MAINTENANCE	39,997	41,823	500	0
16-2562-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
16-2562-6391	PURCHASED SERVICES	160	11,607	500	0
16-2562-6392	UNIFORM SERVICES	7,416	8,290	500	0
16-2562-6411	SUPPLIES & MATERIALS	82,852	137,176	2,000	0
16-2562-6412	COMPUTER SUPPLIES	1,152	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 14 BUDGET
16-2562-6471	FOOD SUPPLIES (NS ONLY)	1,905,611	2,189,677	40,000	0
16-2562-6541	EQUIPMENT	0	0	1,000	0
40-2562-6541	EQUIPMENT	51,585	0	0	0
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-2562	FOOD PREP & DISPENSING	3,429,297	3,768,419	1,601,368	1,685,927

10-3520-6411	SUPPLIES & MATERIALS	5,025	0	0	0
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-3520	PART DAY PRESCHOOL	5,025	0	0	0

20-3531-6112	CAREER LADDER PAYMENTS	0	750	0	0
10-3531-6151	CLASSIFIED SUPPORT SALARIES	393,204	361,724	598,309	530,950
10-3531-6155	CLASSIFIED SICK/VAC BUYBACKS	2,322	4,012	0	0
10-3531-6161	CLASSIFIED PROGRAM SALARIES	273,742	274,073	640,215	638,574
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,098	5,861	0	0
10-3531-6165	CLASSIFIED OVERTIME	80	0	0	0
10-3531-6171	CLASSIFIED SUBSTITUTES	23,154	17,298	0	0
10-3531-6211	TEACHER RETIREMENT	(326)	2,933	3,198	13,678
20-3531-6211	TEACHER RETIREMENT	0	109	0	0
10-3531-6221	NON-TEACHER RETIREMENT	54,213	52,684	74,367	82,448
10-3531-6231	FICA	42,727	40,887	54,621	69,620
10-3531-6232	MEDICARE TAX	9,989	9,614	12,776	16,277
20-3531-6232	MEDICARE TAX	0	11	0	0
10-3531-6241	HEALTH INSURANCE	150,836	146,566	206,136	209,815
10-3531-6243	LIFE INSURANCE	1,794	1,749	126	2,214
10-3531-6244	DENTAL INSURANCE	14,347	13,442	17,360	18,875
10-3531-6252	LONG TERM DISABILITY INSURANCE	2,492	1,942	2,123	2,419
10-3531-6261	WORKERS' COMPENSATION	662	1,569	0	0
10-3531-6344	PROF DEV OR OUT OF TOWN TRVL	8,384	3,551	16,000	16,500
10-3531-6349	DISTRICT TRANSPORTATION	4,700	3,843	8,100	8,100
10-3531-6352	GENERAL LIABILITY INSURANCE	2,584	2,612	5,853	4,464
10-3531-6363	PRINTING COSTS	0	3	0	0
10-3531-6364	TELEPHONE	0	0	7,200	0
10-3531-6365	CELL PHONES	3,165	2,952	4,560	4,180
10-3531-6391	PURCHASED SERVICES	17,368	7,018	26,300	24,000
10-3531-6399	FINANCIAL / BACKGROUND FEES	0	1,480	0	0
10-3531-6411	SUPPLIES & MATERIALS	12,951	8,231	80,426	47,453
10-3531-6481	ELECTRICITY	0	0	18,000	2,000
10-3531-6491	SNACKS & MEALS	18,517	9,449	84,809	42,447
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-3531	SCHOOL AGE CARE/FULL DAY PK	1,041,003	974,363	1,860,479	1,734,014

10-3621-6391	PURCHASED SERVICES	81,756	75,634	0	0

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 14 BUDGET
-3621 HOMELESS EDUCATION		81,756	75,634	0	0
20-3711-6133 CERTIFICATED STIPENDS		0	0	52,655	0
20-3711-6231 FICA		0	0	0	0
10-3711-6411 SUPPLIES & MATERIALS		0	0	745	745
-3711 NON-PUBLIC EDUCATION SUPPORT		0	0	53,400	745
20-3912-6111 CERTIFICATED SALARIES		175	0	0	0
20-3912-6133 CERTIFICATED STIPENDS		0	0	0	0
10-3912-6163 CLASSIFIED EXTRA HRS/STIPENDS		0	0	0	0
20-3912-6211 TEACHER RETIREMENT		27	0	0	0
10-3912-6221 NON-TEACHER RETIREMENT		0	0	0	0
20-3912-6232 MEDICARE TAX		2	0	0	0
10-3912-6391 PURCHASED SERVICES		1,952	482	0	0
10-3912-6411 SUPPLIES & MATERIALS		21,044	49,845	52,432	54,652
10-3912-6491 SNACKS & MEALS		7,487	6,569	5,100	5,100
40-3912-6541 EQUIPMENT		0	5,797	0	0
-3912 PARENTAL INVOLVEMENT		30,687	62,693	57,532	59,752
20-3921-6133 CERTIFICATED STIPENDS		11,599	4,193	7,740	0
10-3921-6151 CLASSIFIED SUPPORT SALARIES		8,094	79,125	34,830	26,484
10-3921-6163 CLASSIFIED EXTRA HRS/STIPENDS		5,413	30,607	9,000	82,212
10-3921-6164 CLASSIFIED SUMMER		0	287	0	0
10-3921-6165 CLASSIFIED OVERTIME		14	100	0	0
20-3921-6165 CLASSIFIED OVERTIME		0	0	0	0
10-3921-6171 CLASSIFIED SUBSTITUTES		0	976	0	0
10-3921-6211 TEACHER RETIREMENT		25	1,241	1,554	0
20-3921-6211 TEACHER RETIREMENT		1,546	514	2,316	0
10-3921-6221 NON-TEACHER RETIREMENT		1,834	4,849	3,916	11,760
20-3921-6221 NON-TEACHER RETIREMENT		111	76	0	0
10-3921-6231 FICA		702	5,178	995	6,960
20-3921-6231 FICA		123	69	0	0
10-3921-6232 MEDICARE TAX		165	1,239	232	1,625
20-3921-6232 MEDICARE TAX		161	59	0	0
10-3921-6241 HEALTH INSURANCE		0	5,137	2,202	26,615
10-3921-6243 LIFE INSURANCE		0	80	3	217
10-3921-6244 DENTAL INSURANCE		0	316	168	2,292
10-3921-6252 LONG TERM DISABILITY INSURANCE		0	112	45	146
10-3921-6311 INSTR TEACH SERV/TUITION		10,813	6,125	14,800	14,800
10-3921-6319 OTHER PROF & TECH SER		23,000	83,000	60,000	54,000

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 14 BUDGET
10-3921-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	0	0
10-3921-6349	DISTRICT TRANSPORTATION	81	3,276	3,400	3,400
10-3921-6365	CELL PHONES	0	233	108	0
10-3921-6391	PURCHASED SERVICES	405	25,791	65,080	79,080
10-3921-6393	INDIRECT COSTS	0	0	0	0
10-3921-6411	SUPPLIES & MATERIALS	25,701	108,343	94,088	88,992
10-3921-6491	SNACKS & MEALS	0	557	0	0
40-3921-6541	EQUIPMENT	0	42,646	18,650	0
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-3921	CARING COMMUNITIES	89,787	404,129	319,127	398,583

43-4021-6511	LAND ACQUISITION	3,000	190,006	0	0
44-4021-6511	LAND ACQUISITION	948,202	0	0	0
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-4021	LAND ACQUISITION	951,202	190,006	0	0

42-4031-6521	BLDG CONSTRU & RENOVATION	361,320	50,114	0	0
43-4031-6521	BLDG CONSTRU & RENOVATION	41,692	754,913	0	0
44-4031-6521	BLDG CONSTRU & RENOVATION	0	0	0	500,000
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-4031	SITE IMPROVEMENTS	403,012	805,027	0	500,000

43-4051-6521	BLDG CONSTRU & RENOVATION	5,893	9,440,376	0	0
44-4051-6521	BLDG CONSTRU & RENOVATION	12,096,958	807,191	15,250,000	3,000,000
44-4051-6531	SITE IMPROVEMENTS	112,703	0	0	0
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-4051	BUILDING ACQ, CON, & IMPROV	12,215,554	10,247,567	15,250,000	3,000,000

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GRAND TOTAL		60,549,886	60,278,968	60,177,621	48,291,858
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INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1131-6111	CERTIFICATED SALARIES	6,367,348	6,802,317	7,255,426	7,472,300
20-1131-6112	CAREER LADDER PAYMENTS	444,250	167,340	166,590	166,590
20-1131-6115	CERTIFICATED SICK/VAC BUYBACKS	61,550	0	0	0
20-1131-6131	CERTIFICATED SUBSTITUTES	125,089	106,728	3,000	2,500
20-1131-6133	CERTIFICATED STIPENDS	14,049	18,418	500	500
20-1131-6137	CERTIFICATED TRAVEL	2,147	3,028	0	0
10-1131-6155	CLASSIFIED SICK/VAC BUYBACKS	4,125	0	0	0
10-1131-6161	CLASSIFIED PROGRAM SALARIES	92	23,531	22,485	40,785
10-1131-6163	CLASSIFIED EXTRA HRS/STIPENDS	259	862	0	100
10-1131-6165	CLASSIFIED OVERTIME	0	50	0	0
10-1131-6171	CLASSIFIED SUBSTITUTES	0	900	0	0
10-1131-6211	TEACHER RETIREMENT	12	59	0	0
20-1131-6211	TEACHER RETIREMENT	1,032,534	1,104,050	1,154,651	1,195,782
10-1131-6221	NON-TEACHER RETIREMENT	11	1,822	1,904	3,486
20-1131-6221	NON-TEACHER RETIREMENT	405	101	0	395
10-1131-6231	FICA	277	1,564	1,388	2,335
20-1131-6231	FICA	11,688	6,349	0	3,036
10-1131-6232	MEDICARE TAX	66	367	325	546
20-1131-6232	MEDICARE TAX	99,122	99,588	101,693	104,179
10-1131-6241	HEALTH INSURANCE	0	4,077	4,892	10,646
20-1131-6241	HEALTH INSURANCE	513,655	587,818	428,300	747,187
10-1131-6243	LIFE INSURANCE	0	59	2	92
20-1131-6243	LIFE INSURANCE	14,523	15,776	1,369	16,731
10-1131-6244	DENTAL INSURANCE	0	358	376	764
20-1131-6244	DENTAL INSURANCE	48,290	50,289	55,839	57,055
10-1131-6252	LONG TERM DISABILITY INSURANCE	0	45	37	63
20-1131-6252	LONG TERM DISABILITY INSURANCE	21,112	22,576	23,921	23,055
10-1131-6261	WORKERS' COMPENSATION	990	0	0	0
10-1131-6332	REPAIR & MAINTENANCE	165	0	0	0
10-1131-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
10-1131-6343	TRAVEL BETWEEN BUILDINGS	0	0	1,600	300
10-1131-6344	PROF DEV OR OUT OF TOWN TRVL	298	360	0	0
10-1131-6349	DISTRICT TRANSPORTATION	7,080	7,852	7,592	5,500
10-1131-6363	PRINTING COSTS	59,739	49,634	75,008	106,095
10-1131-6365	CELL PHONES	(56)	180	240	0
10-1131-6371	DISTRICT DUES & MEMBERSHIPS	0	0	0	0
10-1131-6391	PURCHASED SERVICES	6,026	3,544	6,700	6,200
10-1131-6411	SUPPLIES & MATERIALS	138,036	131,035	207,374	116,288
10-1131-6412	COMPUTER SUPPLIES	18,460	11,083	13,926	13,150
10-1131-6413	PROJECT SUPPLIES	9,514	8,125	9,300	9,600
13-1131-6422	TEXTBOOKS-BUILDING LEVEL	10,942	27,413	35,663	43,498
10-1131-6491	SNACKS & MEALS	482	2,586	3,250	4,250
40-1131-6541	EQUIPMENT	0	12,701	0	0
40-1131-6542	INSTRUCTIONAL EQUIPMENT	9,959	9,223	11,500	11,500
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-1131	MIDDLE SCHOOL INSTRUCTION	9,022,239	9,281,808	9,594,851	10,164,508

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1191-6134	CERTIFICATED SUMMER SCHOOL	385,871	261,590	0	0
10-1191-6164	CLASSIFIED SUMMER	22,004	36,470	0	0
10-1191-6211	TEACHER RETIREMENT	189	64	0	0
20-1191-6211	TEACHER RETIREMENT	45,565	31,802	0	0
10-1191-6221	NON-TEACHER RETIREMENT	653	2,209	0	0
10-1191-6231	FICA	1,126	2,248	0	0
20-1191-6231	FICA	4,539	3,158	0	0
10-1191-6232	MEDICARE TAX	319	526	0	0
20-1191-6232	MEDICARE TAX	5,594	3,788	0	0
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-1191	SUMMER SCHOOL K-12	465,860	341,855	0	0
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10-1206-6261	WORKERS' COMPENSATION	1,305	1,385	0	0
10-1206-6349	DISTRICT TRANSPORTATION	702	549	400	400
10-1206-6411	SUPPLIES & MATERIALS	2,974	(79)	1,950	500
13-1206-6422	TEXTBOOKS-BUILDING LEVEL	0	241	0	0
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-1206	GENERAL SPECIAL EDUC	4,981	2,096	2,350	900
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20-1211-6111	CERTIFICATED SALARIES	0	0	0	0
20-1211-6211	TEACHER RETIREMENT	0	0	0	0
20-1211-6232	MEDICARE TAX	0	0	0	0
20-1211-6241	HEALTH INSURANCE	0	0	0	0
20-1211-6243	LIFE INSURANCE	0	0	0	0
20-1211-6244	DENTAL INSURANCE	0	0	0	0
20-1211-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
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-1211	GIFTED AND TALENTED	0	0	0	0
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20-1222-6111	CERTIFICATED SALARIES	52,418	52,418	52,899	53,099
20-1222-6112	CAREER LADDER PAYMENTS	2,500	2,500	2,500	2,500
20-1222-6131	CERTIFICATED SUBSTITUTES	630	1,260	0	0
10-1222-6161	CLASSIFIED PROGRAM SALARIES	50,962	53,317	73,506	83,843
10-1222-6163	CLASSIFIED EXTRA HRS/STIPENDS	157	56	0	0
10-1222-6171	CLASSIFIED SUBSTITUTES	3,105	1,755	0	0
10-1222-6211	TEACHER RETIREMENT	0	0	0	0
20-1222-6211	TEACHER RETIREMENT	8,310	8,660	8,434	8,527
10-1222-6221	NON-TEACHER RETIREMENT	4,247	4,477	6,126	7,282
10-1222-6231	FICA	3,162	2,998	3,979	4,919
20-1222-6231	FICA	45	78	0	0
10-1222-6232	MEDICARE TAX	740	701	930	1,150
20-1222-6232	MEDICARE TAX	793	800	752	754

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1222-6241	HEALTH INSURANCE	12,252	10,839	14,677	20,809
20-1222-6241	HEALTH INSURANCE	4,084	4,448	4,892	5,323
10-1222-6243	LIFE INSURANCE	119	133	7	192
20-1222-6243	LIFE INSURANCE	119	121	10	120
10-1222-6244	DENTAL INSURANCE	1,075	866	1,129	1,493
20-1222-6244	DENTAL INSURANCE	358	358	376	382
10-1222-6252	LONG TERM DISABILITY INSURANCE	170	101	121	132
20-1222-6252	LONG TERM DISABILITY INSURANCE	173	173	175	165
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-1222	LIFESKILLS (SEVERE/PROFOUND)	145,419	146,059	170,513	190,690
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20-1224-6111	CERTIFICATED SALARIES	40,462	42,908	45,078	38,050
20-1224-6131	CERTIFICATED SUBSTITUTES	1,035	1,080	0	0
10-1224-6161	CLASSIFIED PROGRAM SALARIES	45,776	33,228	40,283	41,815
10-1224-6163	CLASSIFIED EXTRA HRS/STIPENDS	295	185	0	0
10-1224-6171	CLASSIFIED SUBSTITUTES	5,580	8,205	0	0
10-1224-6211	TEACHER RETIREMENT	0	1,314	2,677	0
20-1224-6211	TEACHER RETIREMENT	6,284	6,919	7,300	6,311
10-1224-6221	NON-TEACHER RETIREMENT	3,623	2,001	1,587	4,603
20-1224-6221	NON-TEACHER RETIREMENT	0	6	0	0
10-1224-6231	FICA	3,095	2,510	2,420	3,731
20-1224-6231	FICA	64	73	0	0
10-1224-6232	MEDICARE TAX	724	587	566	873
20-1224-6232	MEDICARE TAX	594	631	645	553
10-1224-6241	HEALTH INSURANCE	7,639	9,648	9,785	5,323
20-1224-6241	HEALTH INSURANCE	4,084	4,448	4,892	5,323
10-1224-6243	LIFE INSURANCE	115	112	4	137
20-1224-6243	LIFE INSURANCE	92	101	9	86
10-1224-6244	DENTAL INSURANCE	1,029	777	753	764
20-1224-6244	DENTAL INSURANCE	358	358	376	382
10-1224-6252	LONG TERM DISABILITY INSURANCE	168	84	66	94
20-1224-6252	LONG TERM DISABILITY INSURANCE	135	143	149	118
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-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM)	121,152	115,318	116,590	108,163
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20-1232-6111	CERTIFICATED SALARIES	196,707	208,201	213,940	170,890
20-1232-6112	CAREER LADDER PAYMENTS	5,000	0	0	0
20-1232-6131	CERTIFICATED SUBSTITUTES	925	0	0	0
20-1232-6211	TEACHER RETIREMENT	29,988	32,951	34,053	27,233
20-1232-6231	FICA	57	0	0	0
20-1232-6232	MEDICARE TAX	2,709	2,848	2,928	2,292
20-1232-6241	HEALTH INSURANCE	16,336	17,791	19,568	15,968
20-1232-6243	LIFE INSURANCE	429	461	39	367
20-1232-6244	DENTAL INSURANCE	1,432	1,432	1,504	1,146

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1232-6252	LONG TERM DISABILITY INSURANCE	619	657	677	507
-1232	DEVELOPMENTAL SPEECH/LANG	254,202	264,341	272,709	218,403
20-1236-6131	CERTIFICATED SUBSTITUTES	0	180	0	0
10-1236-6161	CLASSIFIED PROGRAM SALARIES	0	15,220	16,593	17,091
10-1236-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	22	0	0
10-1236-6171	CLASSIFIED SUBSTITUTES	0	45	0	0
10-1236-6221	NON-TEACHER RETIREMENT	0	1,363	1,500	1,564
10-1236-6231	FICA	0	914	994	1,021
20-1236-6231	FICA	0	11	0	0
10-1236-6232	MEDICARE TAX	0	214	232	239
20-1236-6232	MEDICARE TAX	0	3	0	0
10-1236-6241	HEALTH INSURANCE	0	4,448	4,892	5,323
10-1236-6243	LIFE INSURANCE	0	41	2	38
10-1236-6244	DENTAL INSURANCE	0	358	376	382
10-1236-6252	LONG TERM DISABILITY INSURANCE	0	32	27	26
-1236	VISUALLY IMPAIRED	0	22,851	24,616	25,684
10-1237-6161	CLASSIFIED PROGRAM SALARIES	0	29,660	29,547	31,418
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1237-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1237-6221	NON-TEACHER RETIREMENT	0	2,363	2,388	2,547
10-1237-6231	FICA	0	1,720	1,798	1,537
10-1237-6232	MEDICARE TAX	0	402	421	359
10-1237-6241	HEALTH INSURANCE	0	4,448	4,892	5,323
10-1237-6243	LIFE INSURANCE	0	80	3	71
10-1237-6244	DENTAL INSURANCE	0	358	376	382
10-1237-6252	LONG TERM DISABILITY INSURANCE	0	61	49	49
-1237	HEARING IMPAIRED	0	39,092	39,474	41,686
20-1241-6131	CERTIFICATED SUBSTITUTES	1,530	540	0	0
10-1241-6161	CLASSIFIED PROGRAM SALARIES	89,757	0	0	0
10-1241-6163	CLASSIFIED EXTRA HRS/STIPENDS	719	0	0	0
10-1241-6171	CLASSIFIED SUBSTITUTES	630	0	0	0
10-1241-6211	TEACHER RETIREMENT	0	0	0	0
10-1241-6221	NON-TEACHER RETIREMENT	6,538	0	0	0
10-1241-6231	FICA	5,456	0	0	0
20-1241-6231	FICA	94	39	0	0
10-1241-6232	MEDICARE TAX	1,277	0	0	0
20-1241-6232	MEDICARE TAX	22	9	0	0

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1241-6241	HEALTH INSURANCE	8,168	0	0	0
10-1241-6243	LIFE INSURANCE	206	0	0	0
10-1241-6244	DENTAL INSURANCE	1,074	0	0	0
10-1241-6252	LONG TERM DISABILITY INSURANCE	300	0	0	0
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-1241	RECOVERY ROOM	115,771	588	0	0
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20-1242-6111	CERTIFICATED SALARIES	841,525	870,690	919,487	907,892
20-1242-6112	CAREER LADDER PAYMENTS	58,250	22,000	22,000	22,000
20-1242-6115	CERTIFICATED SICK/VAC BUYBACKS	4,700	0	0	0
20-1242-6131	CERTIFICATED SUBSTITUTES	13,230	15,394	0	0
20-1242-6133	CERTIFICATED STIPENDS	0	100	0	0
10-1242-6155	CLASSIFIED SICK/VAC BUYBACKS	3,900	0	0	0
10-1242-6161	CLASSIFIED PROGRAM SALARIES	137,934	134,913	155,814	166,889
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	727	872	0	0
10-1242-6171	CLASSIFIED SUBSTITUTES	585	10,830	0	0
10-1242-6211	TEACHER RETIREMENT	1,287	844	1,484	1,772
20-1242-6211	TEACHER RETIREMENT	132,789	141,008	147,042	144,857
10-1242-6221	NON-TEACHER RETIREMENT	9,966	10,515	11,908	13,494
20-1242-6221	NON-TEACHER RETIREMENT	15	4	0	0
10-1242-6231	FICA	8,647	8,761	9,356	10,721
20-1242-6231	FICA	1,103	1,402	0	0
10-1242-6232	MEDICARE TAX	2,023	2,049	2,188	2,508
20-1242-6232	MEDICARE TAX	12,380	12,677	12,786	12,703
10-1242-6241	HEALTH INSURANCE	24,665	24,152	29,355	31,938
20-1242-6241	HEALTH INSURANCE	72,151	77,091	88,060	85,168
10-1242-6243	LIFE INSURANCE	254	368	14	408
20-1242-6243	LIFE INSURANCE	1,916	2,007	173	2,041
10-1242-6244	DENTAL INSURANCE	3,635	3,290	3,763	3,820
20-1242-6244	DENTAL INSURANCE	6,330	6,211	6,772	6,494
10-1242-6252	LONG TERM DISABILITY INSURANCE	465	278	254	281
20-1242-6252	LONG TERM DISABILITY INSURANCE	2,778	2,876	3,034	2,811
10-1242-6365	CELL PHONES	300	180	240	0
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-1242	MULTI-CATEGORICAL SPED	1,341,555	1,348,512	1,413,730	1,415,797
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10-1243-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	19,879
10-1243-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1243-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-1243-6221	NON-TEACHER RETIREMENT	0	0	0	2,903
10-1243-6231	FICA	0	0	0	2,362
10-1243-6232	MEDICARE TAX	0	0	0	552
10-1243-6241	HEALTH INSURANCE	0	0	0	3,588
10-1243-6243	LIFE INSURANCE	0	0	0	87

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1243-6244	DENTAL INSURANCE	0	0	0	257
10-1243-6252	LONG TERM DISABILITY INSURANCE	0	0	0	60
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-1243	EMOTIONALLY DISTURBED	0	0	0	29,688

20-1251-6111	CERTIFICATED SALARIES	8,415	0	0	0
20-1251-6133	CERTIFICATED STIPENDS	0	19,713	0	0
10-1251-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	17,514
20-1251-6211	TEACHER RETIREMENT	0	3,073	0	0
10-1251-6221	NON-TEACHER RETIREMENT	0	0	0	1,327
20-1251-6221	NON-TEACHER RETIREMENT	0	29	0	0
10-1251-6231	FICA	0	0	0	990
20-1251-6231	FICA	404	20	0	0
10-1251-6232	MEDICARE TAX	0	0	0	232
20-1251-6232	MEDICARE TAX	95	277	0	0
10-1251-6241	HEALTH INSURANCE	0	0	0	1,775
10-1251-6243	LIFE INSURANCE	0	0	0	39
10-1251-6244	DENTAL INSURANCE	0	0	0	127
10-1251-6252	LONG TERM DISABILITY INSURANCE	0	0	0	54
10-1251-6339	EQ REPAIR-MAINT AGREEMENT	0	2,400	0	0
10-1251-6365	CELL PHONES	0	0	0	140
10-1251-6411	SUPPLIES & MATERIALS	35,443	2,356	6,355	6,355
10-1251-6412	COMPUTER SUPPLIES	56,812	162,311	5,299	0
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-1251	TITLE I - REGULAR	101,169	190,179	11,654	28,553

17-1421-6211	TEACHER RETIREMENT	0	(23)	0	0
17-1421-6221	NON-TEACHER RETIREMENT	0	0	0	0
17-1421-6231	FICA	0	0	0	0
17-1421-6232	MEDICARE TAX	0	0	0	0
17-1421-6411	SUPPLIES & MATERIALS	163,443	180,500	0	0
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-1421	STUDENT ACTIVITIES	163,443	180,477	0	0

20-1422-6111	CERTIFICATED SALARIES	940	940	942	2,834
20-1422-6211	TEACHER RETIREMENT	147	148	149	428
20-1422-6232	MEDICARE TAX	12	14	13	42
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-1422	NEWSPAPER	1,099	1,102	1,104	3,304

20-1423-6111	CERTIFICATED SALARIES	9,235	8,433	8,457	7,517
20-1423-6211	TEACHER RETIREMENT	1,411	1,334	1,345	1,214

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1423-6232	MEDICARE TAX	133	110	111	107
-1423	YEARBOOK	10,779	9,877	9,913	8,838
20-1424-6111	CERTIFICATED SALARIES	2,888	1,444	1,448	1,524
20-1424-6211	TEACHER RETIREMENT	441	231	233	245
20-1424-6232	MEDICARE TAX	41	21	21	22
-1424	DEBATE	3,370	1,696	1,702	1,791
20-1425-6111	CERTIFICATED SALARIES	6,006	6,006	6,021	8,149
20-1425-6211	TEACHER RETIREMENT	794	969	973	1,322
20-1425-6231	FICA	50	0	0	0
20-1425-6232	MEDICARE TAX	87	86	86	116
-1425	DRAMA	6,937	7,061	7,080	9,587
20-1426-6111	CERTIFICATED SALARIES	5,240	4,585	4,599	4,676
20-1426-6211	TEACHER RETIREMENT	797	730	739	753
20-1426-6232	MEDICARE TAX	76	66	66	66
-1426	SCHOLAR BOWL	6,113	5,381	5,404	5,495
20-1427-6111	CERTIFICATED SALARIES	2,191	1,878	1,884	2,520
20-1427-6211	TEACHER RETIREMENT	337	300	303	407
20-1427-6231	FICA	0	0	0	0
20-1427-6232	MEDICARE TAX	29	26	25	37
-1427	STUDENT COUNCIL	2,557	2,204	2,212	2,964
20-1431-6111	CERTIFICATED SALARIES	9,695	14,592	14,632	11,004
20-1431-6211	TEACHER RETIREMENT	1,481	2,324	2,355	1,786
20-1431-6232	MEDICARE TAX	139	210	210	153
-1431	VOCAL MUSIC	11,315	17,126	17,197	12,943
20-1432-6111	CERTIFICATED SALARIES	8,295	7,756	7,832	5,660
20-1432-6211	TEACHER RETIREMENT	1,265	1,225	1,244	898
20-1432-6232	MEDICARE TAX	119	110	112	82

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-1432 BAND		9,679	9,091	9,188	6,640
20-1451-6111	CERTIFICATED SALARIES	0	0	0	0
20-1451-6131	CERTIFICATED SUBSTITUTES	90	180	0	0
10-1451-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	75	15,000	15,000
17-1451-6211	TEACHER RETIREMENT	0	23	0	0
10-1451-6221	NON-TEACHER RETIREMENT	0	6	0	0
10-1451-6231	FICA	0	5	0	0
20-1451-6231	FICA	6	11	0	0
10-1451-6232	MEDICARE TAX	0	1	0	0
17-1451-6232	MEDICARE TAX	0	0	0	0
20-1451-6232	MEDICARE TAX	1	3	0	0
10-1451-6344	PROF DEV OR OUT OF TOWN TRVL	885	964	0	1,000
10-1451-6371	DISTRICT DUES & MEMBERSHIPS	5,124	4,920	5,000	5,000
10-1451-6391	PURCHASED SERVICES	3,556	2,250	4,500	4,500
10-1451-6411	SUPPLIES & MATERIALS	4,223	8,248	4,263	4,000
17-1451-6411	SUPPLIES & MATERIALS	200	150	0	0
40-1451-6542	INSTRUCTIONAL EQUIPMENT	0	6,833	0	0
-1451 ATHLETIC DEPARTMENT		14,085	23,669	28,763	29,500
20-1452-6111	CERTIFICATED SALARIES	23,400	26,330	26,410	29,566
10-1452-6161	CLASSIFIED PROGRAM SALARIES	2,930	0	0	0
10-1452-6163	CLASSIFIED EXTRA HRS/STIPENDS	700	2,938	0	0
10-1452-6165	CLASSIFIED OVERTIME	150	0	0	0
10-1452-6211	TEACHER RETIREMENT	106	144	0	0
20-1452-6211	TEACHER RETIREMENT	2,926	3,419	3,455	3,976
10-1452-6221	NON-TEACHER RETIREMENT	218	51	0	0
20-1452-6221	NON-TEACHER RETIREMENT	0	133	134	142
10-1452-6231	FICA	164	121	0	0
20-1452-6231	FICA	286	226	235	405
10-1452-6232	MEDICARE TAX	48	41	0	0
20-1452-6232	MEDICARE TAX	325	354	355	414
10-1452-6349	DISTRICT TRANSPORTATION	1,540	5,933	2,000	2,500
10-1452-6391	PURCHASED SERVICES	23,071	24,889	7,500	10,000
10-1452-6411	SUPPLIES & MATERIALS	20,681	4,121	5,000	10,000
-1452 FOOTBALL		76,545	68,700	45,089	57,003
20-1453-6111	CERTIFICATED SALARIES	18,960	18,960	19,164	16,322
10-1453-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1453-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,391	3,281	0	0
10-1453-6165	CLASSIFIED OVERTIME	770	364	0	0

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1453-6211	TEACHER RETIREMENT	321	328	0	0
20-1453-6211	TEACHER RETIREMENT	2,498	3,018	3,071	2,328
10-1453-6221	NON-TEACHER RETIREMENT	64	35	0	0
20-1453-6221	NON-TEACHER RETIREMENT	0	0	0	142
10-1453-6231	FICA	105	98	0	0
20-1453-6231	FICA	294	(19)	0	106
10-1453-6232	MEDICARE TAX	54	50	0	0
20-1453-6232	MEDICARE TAX	273	265	268	229
10-1453-6349	DISTRICT TRANSPORTATION	3,499	5,224	4,300	4,500
10-1453-6391	PURCHASED SERVICES	5,625	6,391	6,500	6,500
10-1453-6411	SUPPLIES & MATERIALS	339	2,322	4,500	4,500
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-1453	BOYS BASKETBALL	36,193	40,317	37,803	34,627
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20-1454-6111	CERTIFICATED SALARIES	18,960	18,960	19,020	21,975
10-1454-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1454-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,906	1,163	0	0
10-1454-6165	CLASSIFIED OVERTIME	67	426	0	0
10-1454-6211	TEACHER RETIREMENT	229	143	0	0
20-1454-6211	TEACHER RETIREMENT	2,314	2,254	2,275	3,117
10-1454-6221	NON-TEACHER RETIREMENT	19	33	0	0
20-1454-6221	NON-TEACHER RETIREMENT	0	0	0	160
10-1454-6231	FICA	30	42	0	0
20-1454-6231	FICA	230	294	295	276
10-1454-6232	MEDICARE TAX	28	22	0	0
20-1454-6232	MEDICARE TAX	259	269	270	309
10-1454-6349	DISTRICT TRANSPORTATION	3,966	4,817	4,300	4,500
10-1454-6391	PURCHASED SERVICES	6,037	6,275	6,500	6,500
10-1454-6411	SUPPLIES & MATERIALS	0	0	4,500	4,500
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-1454	GIRLS BASKETBALL	34,045	34,698	37,160	41,337
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20-1455-6111	CERTIFICATED SALARIES	17,816	17,816	16,486	18,149
10-1455-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,728	2,019	0	0
10-1455-6165	CLASSIFIED OVERTIME	18	404	0	0
10-1455-6211	TEACHER RETIREMENT	266	170	0	0
20-1455-6211	TEACHER RETIREMENT	2,683	2,509	2,583	2,853
10-1455-6221	NON-TEACHER RETIREMENT	16	53	0	0
10-1455-6231	FICA	57	88	0	0
20-1455-6231	FICA	0	108	0	109
10-1455-6232	MEDICARE TAX	37	36	0	0
20-1455-6232	MEDICARE TAX	254	255	235	256
10-1455-6349	DISTRICT TRANSPORTATION	2,373	73	3,500	3,500
10-1455-6391	PURCHASED SERVICES	8,403	6,353	7,500	8,500

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1455-6411	SUPPLIES & MATERIALS	2,258	4,851	7,000	7,000
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-1455	GIRLS VOLLEYBALL	36,909	34,735	37,304	40,367

20-1456-6111	CERTIFICATED SALARIES	8,139	10,390	6,355	8,460
10-1456-6161	CLASSIFIED PROGRAM SALARIES	173	0	0	0
10-1456-6163	CLASSIFIED EXTRA HRS/STIPENDS	506	75	0	0
10-1456-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1456-6211	TEACHER RETIREMENT	77	12	0	0
20-1456-6211	TEACHER RETIREMENT	955	1,325	1,019	1,366
10-1456-6221	NON-TEACHER RETIREMENT	13	0	0	0
20-1456-6221	NON-TEACHER RETIREMENT	141	9	0	0
10-1456-6231	FICA	10	0	0	0
20-1456-6231	FICA	108	123	0	0
10-1456-6232	MEDICARE TAX	10	1	0	0
20-1456-6232	MEDICARE TAX	113	149	92	122
10-1456-6349	DISTRICT TRANSPORTATION	609	376	1,500	1,500
10-1456-6391	PURCHASED SERVICES	1,471	2,045	1,500	2,000
10-1456-6411	SUPPLIES & MATERIALS	2,505	2,356	3,000	3,500
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-1456	BOYS SOCCER	14,830	16,861	13,466	16,948

20-1458-6111	CERTIFICATED SALARIES	8,509	12,711	12,745	12,884
10-1458-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	44	0	0
10-1458-6165	CLASSIFIED OVERTIME	64	166	0	0
10-1458-6211	TEACHER RETIREMENT	0	7	0	0
20-1458-6211	TEACHER RETIREMENT	1,314	1,698	1,717	1,748
10-1458-6221	NON-TEACHER RETIREMENT	5	13	0	0
20-1458-6221	NON-TEACHER RETIREMENT	0	178	184	182
10-1458-6231	FICA	4	10	0	0
20-1458-6231	FICA	0	116	131	131
10-1458-6232	MEDICARE TAX	1	3	0	0
20-1458-6232	MEDICARE TAX	114	176	177	178
10-1458-6349	DISTRICT TRANSPORTATION	1,145	0	1,400	2,000
10-1458-6391	PURCHASED SERVICES	610	3,249	2,000	2,000
10-1458-6411	SUPPLIES & MATERIALS	797	7	1,500	1,500
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-1458	BOYS CROSS COUNTRY	12,563	18,378	19,854	20,623

20-1459-6111	CERTIFICATED SALARIES	8,404	2,101	2,212	2,218
20-1459-6133	CERTIFICATED STIPENDS	0	45	0	0
10-1459-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	106	0	0
10-1459-6165	CLASSIFIED OVERTIME	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1459-6211	TEACHER RETIREMENT	0	17	0	0
20-1459-6211	TEACHER RETIREMENT	1,280	335	352	354
10-1459-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1459-6231	FICA	0	0	0	0
20-1459-6231	FICA	0	3	0	0
10-1459-6232	MEDICARE TAX	0	2	0	0
20-1459-6232	MEDICARE TAX	120	31	32	31
10-1459-6349	DISTRICT TRANSPORTATION	832	0	1,400	2,000
10-1459-6391	PURCHASED SERVICES	1,338	1,422	1,500	1,500
10-1459-6411	SUPPLIES & MATERIALS	0	270	1,500	1,500
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-1459	GIRLS CROSS COUNTRY	11,974	4,332	6,996	7,603
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20-1461-6111	CERTIFICATED SALARIES	10,430	12,154	9,968	17,404
10-1461-6161	CLASSIFIED PROGRAM SALARIES	2,881	0	0	0
10-1461-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,594	869	0	0
10-1461-6165	CLASSIFIED OVERTIME	482	646	0	0
10-1461-6211	TEACHER RETIREMENT	220	117	0	0
20-1461-6211	TEACHER RETIREMENT	1,212	1,402	1,382	2,158
10-1461-6221	NON-TEACHER RETIREMENT	245	59	0	0
20-1461-6221	NON-TEACHER RETIREMENT	180	247	99	99
10-1461-6231	FICA	193	47	0	0
20-1461-6231	FICA	139	188	69	242
10-1461-6232	MEDICARE TAX	65	21	0	0
20-1461-6232	MEDICARE TAX	148	166	134	249
10-1461-6349	DISTRICT TRANSPORTATION	1,554	1,594	2,000	2,000
10-1461-6391	PURCHASED SERVICES	4,235	1,937	2,500	3,000
10-1461-6411	SUPPLIES & MATERIALS	0	6,290	500	2,000
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-1461	WRESTLING	23,578	25,737	16,652	27,152
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20-1462-6111	CERTIFICATED SALARIES	1,621	3,239	3,248	5,046
10-1462-6161	CLASSIFIED PROGRAM SALARIES	3,239	1,621	0	0
10-1462-6211	TEACHER RETIREMENT	246	246	0	0
20-1462-6211	TEACHER RETIREMENT	0	0	0	267
10-1462-6221	NON-TEACHER RETIREMENT	115	0	0	0
20-1462-6221	NON-TEACHER RETIREMENT	0	118	119	125
10-1462-6231	FICA	85	0	0	0
20-1462-6231	FICA	100	185	185	194
10-1462-6232	MEDICARE TAX	43	24	0	0
20-1462-6232	MEDICARE TAX	24	43	42	69
10-1462-6349	DISTRICT TRANSPORTATION	291	190	500	700
10-1462-6391	PURCHASED SERVICES	153	557	500	600
10-1462-6411	SUPPLIES & MATERIALS	0	0	500	600

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-1462 BOYS SWIMMING		5,917	6,223	5,094	7,601
10-1466-6349 DISTRICT TRANSPORTATION		0	180	500	600
10-1466-6391 PURCHASED SERVICES		25	300	500	600
10-1466-6411 SUPPLIES & MATERIALS		0	0	500	600
-1466 GIRLS SWIMMING		25	480	1,500	1,800
20-1468-6111 CERTIFICATED SALARIES		15,647	20,342	10,726	22,834
10-1468-6163 CLASSIFIED EXTRA HRS/STIPENDS		1,119	1,544	0	0
10-1468-6165 CLASSIFIED OVERTIME		340	252	0	0
10-1468-6211 TEACHER RETIREMENT		133	198	0	0
20-1468-6211 TEACHER RETIREMENT		2,382	2,563	1,705	3,269
10-1468-6221 NON-TEACHER RETIREMENT		34	37	0	0
20-1468-6221 NON-TEACHER RETIREMENT		0	206	0	224
10-1468-6231 FICA		36	33	0	0
20-1468-6231 FICA		0	247	0	162
10-1468-6232 MEDICARE TAX		20	25	0	0
20-1468-6232 MEDICARE TAX		222	292	152	323
10-1468-6349 DISTRICT TRANSPORTATION		809	3,679	2,000	3,000
10-1468-6391 PURCHASED SERVICES		1,157	10,508	2,289	2,500
10-1468-6411 SUPPLIES & MATERIALS		10,012	1,457	2,000	2,000
-1468 BOYS TRACK & FIELD		31,911	41,383	18,872	34,312
20-1469-6111 CERTIFICATED SALARIES		1,573	4,719	4,815	3,248
10-1469-6163 CLASSIFIED EXTRA HRS/STIPENDS		150	375	0	0
10-1469-6211 TEACHER RETIREMENT		23	60	0	0
20-1469-6211 TEACHER RETIREMENT		241	754	773	521
10-1469-6232 MEDICARE TAX		2	5	0	0
20-1469-6232 MEDICARE TAX		23	68	69	46
10-1469-6349 DISTRICT TRANSPORTATION		2,439	0	2,000	3,000
10-1469-6391 PURCHASED SERVICES		2,555	6,800	1,500	2,500
10-1469-6411 SUPPLIES & MATERIALS		408	0	2,500	2,000
-1469 GIRLS TRACK & FIELD		7,414	12,781	11,657	11,315
20-1470-6111 CERTIFICATED SALARIES		8,312	6,234	2,084	2,089
10-1470-6163 CLASSIFIED EXTRA HRS/STIPENDS		94	300	0	0
10-1470-6165 CLASSIFIED OVERTIME		0	0	0	0
10-1470-6211 TEACHER RETIREMENT		14	0	0	0

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1470-6211	TEACHER RETIREMENT	925	629	305	306
10-1470-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1470-6231	FICA	0	19	0	0
20-1470-6231	FICA	129	129	0	0
10-1470-6232	MEDICARE TAX	1	4	0	0
20-1470-6232	MEDICARE TAX	120	86	30	30
10-1470-6349	DISTRICT TRANSPORTATION	0	0	1,500	2,500
10-1470-6391	PURCHASED SERVICES	1,050	1,875	1,500	1,500
10-1470-6411	SUPPLIES & MATERIALS	1,221	3,648	3,000	3,000
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-1470	GIRLS SOCCER	11,866	12,924	8,419	9,425

10-2112-6151	CLASSIFIED SUPPORT SALARIES	84,560	89,257	92,479	95,759
10-2112-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	25	0	0
10-2112-6165	CLASSIFIED OVERTIME	308	1,206	0	0
10-2112-6221	NON-TEACHER RETIREMENT	5,969	6,584	6,758	7,012
10-2112-6231	FICA	4,966	5,296	5,416	5,626
10-2112-6232	MEDICARE TAX	1,161	1,239	1,267	1,316
10-2112-6241	HEALTH INSURANCE	4,087	4,417	4,892	5,323
10-2112-6243	LIFE INSURANCE	199	233	9	215
10-2112-6244	DENTAL INSURANCE	1,074	1,074	1,128	1,146
10-2112-6252	LONG TERM DISABILITY INSURANCE	282	185	152	148
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-2112	ATTENDANCE	102,606	109,516	112,101	116,545

10-2113-6151	CLASSIFIED SUPPORT SALARIES	149,686	161,112	166,323	165,841
10-2113-6221	NON-TEACHER RETIREMENT	10,831	12,100	11,520	12,577
10-2113-6231	FICA	9,195	9,688	9,239	10,225
10-2113-6232	MEDICARE TAX	2,151	2,266	2,161	2,391
10-2113-6241	HEALTH INSURANCE	12,261	13,862	16,803	15,969
10-2113-6243	LIFE INSURANCE	352	374	29	373
10-2113-6244	DENTAL INSURANCE	1,432	1,481	1,445	1,528
10-2113-6252	LONG TERM DISABILITY INSURANCE	499	532	503	513
10-2113-6365	CELL PHONES	960	960	1,486	960
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-2113	SOCIAL WORK SERVICES	187,367	202,375	209,509	210,377

20-2122-6111	CERTIFICATED SALARIES	194,204	191,997	201,226	210,870
20-2122-6112	CAREER LADDER PAYMENTS	48,500	2,500	0	0
20-2122-6115	CERTIFICATED SICK/VAC BUYBACKS	4,100	0	0	0
20-2122-6131	CERTIFICATED SUBSTITUTES	0	4,380	0	0
10-2122-6151	CLASSIFIED SUPPORT SALARIES	142,243	149,682	154,475	160,814
10-2122-6163	CLASSIFIED EXTRA HRS/STIPENDS	155	239	0	0

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2122-6165	CLASSIFIED OVERTIME	553	4,330	0	0
20-2122-6211	TEACHER RETIREMENT	37,576	30,936	32,228	33,879
10-2122-6221	NON-TEACHER RETIREMENT	10,386	11,612	11,733	12,258
10-2122-6231	FICA	8,162	8,776	8,780	9,090
20-2122-6231	FICA	254	272	0	0
10-2122-6232	MEDICARE TAX	1,909	2,053	2,054	2,126
20-2122-6232	MEDICARE TAX	3,677	2,828	2,858	2,965
10-2122-6241	HEALTH INSURANCE	11,918	13,251	14,676	15,969
20-2122-6241	HEALTH INSURANCE	16,336	17,792	19,568	21,292
10-2122-6243	LIFE INSURANCE	328	387	15	362
20-2122-6243	LIFE INSURANCE	445	454	38	468
10-2122-6244	DENTAL INSURANCE	1,761	1,791	1,881	1,910
20-2122-6244	DENTAL INSURANCE	1,434	1,432	1,504	1,528
10-2122-6252	LONG TERM DISABILITY INSURANCE	465	308	254	249
20-2122-6252	LONG TERM DISABILITY INSURANCE	643	650	665	644
10-2122-6411	SUPPLIES & MATERIALS	700	2,068	2,800	1,350
13-2122-6422	TEXTBOOKS-BUILDING LEVEL	0	0	0	0
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-2122	GUIDANCE SERVICES	485,749	447,738	454,755	475,774
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10-2134-6151	CLASSIFIED SUPPORT SALARIES	211,545	184,714	233,634	238,612
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	856	760	0	0
10-2134-6165	CLASSIFIED OVERTIME	279	336	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	5,339	8,603	0	0
10-2134-6221	NON-TEACHER RETIREMENT	15,772	14,353	18,676	18,378
10-2134-6231	FICA	13,077	11,136	13,496	13,877
10-2134-6232	MEDICARE TAX	3,057	2,604	3,149	3,246
10-2134-6241	HEALTH INSURANCE	21,820	20,853	29,369	26,614
10-2134-6243	LIFE INSURANCE	525	490	143	493
10-2134-6244	DENTAL INSURANCE	2,717	2,336	2,631	2,674
10-2134-6252	LONG TERM DISABILITY INSURANCE	738	455	393	442
10-2134-6365	CELL PHONES	454	403	420	420
10-2134-6411	SUPPLIES & MATERIALS	547	409	400	100
10-2134-6413	PROJECT SUPPLIES	3,200	2,660	3,200	3,200
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-2134	NURSE SERVICES	279,926	250,112	305,511	308,056
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20-2214-6131	CERTIFICATED SUBSTITUTES	10,890	7,945	0	0
20-2214-6133	CERTIFICATED STIPENDS	45	1,632	0	0
20-2214-6211	TEACHER RETIREMENT	0	454	0	0
20-2214-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-2214-6231	FICA	639	391	0	0
20-2214-6232	MEDICARE TAX	150	137	0	0
10-2214-6344	PROF DEV OR OUT OF TOWN TRVL	1,649	605	30,490	18,810

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2214-6391	PURCHASED SERVICES	1,066	838	0	0
10-2214-6411	SUPPLIES & MATERIALS	2,815	361	0	0
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-2214	STATE PROFESSIONAL DEVELOPMENT	17,254	12,363	30,490	18,810
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10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	275	0	0
10-2215-6221	NON-TEACHER RETIREMENT	0	23	0	0
10-2215-6231	FICA	0	17	0	0
10-2215-6232	MEDICARE TAX	0	4	0	0
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-2215	DISTRICT STAFF DEVELOPMENT	0	319	0	0
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10-2217-6151	CLASSIFIED SUPPORT SALARIES	308	0	0	0
10-2217-6221	NON-TEACHER RETIREMENT	24	0	0	0
10-2217-6231	FICA	19	0	0	0
10-2217-6232	MEDICARE TAX	4	0	0	0
	=====	=	=	=	=
-2217	HEALTH & PRODUCTIVITY	355	0	0	0
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20-2219-6131	CERTIFICATED SUBSTITUTES	1,980	5,130	12,500	0
20-2219-6231	FICA	91	293	0	0
20-2219-6232	MEDICARE TAX	21	69	0	0
10-2219-6312	CONSULT EXP FOR PROG IMP	58,000	0	58,000	58,000
10-2219-6344	PROF DEV OR OUT OF TOWN TRVL	2,257	10,106	6,850	6,850
10-2219-6411	SUPPLIES & MATERIALS	0	0	2,000	2,000
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-2219	GRANT STAFF DEVELOPMENT	62,349	15,598	79,350	66,850
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20-2222-6111	CERTIFICATED SALARIES	258,020	251,576	255,398	276,040
20-2222-6112	CAREER LADDER PAYMENTS	20,000	8,250	0	0
20-2222-6131	CERTIFICATED SUBSTITUTES	2,115	1,530	0	0
10-2222-6161	CLASSIFIED PROGRAM SALARIES	29,178	30,101	31,718	32,334
10-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	98	76	0	0
20-2222-6211	TEACHER RETIREMENT	41,751	40,459	40,089	43,334
10-2222-6221	NON-TEACHER RETIREMENT	2,530	2,730	2,898	3,002
10-2222-6231	FICA	1,737	1,764	1,858	1,890
20-2222-6231	FICA	115	95	0	0
10-2222-6232	MEDICARE TAX	407	413	436	442
20-2222-6232	MEDICARE TAX	3,868	3,544	3,445	3,865
10-2222-6241	HEALTH INSURANCE	8,168	8,896	9,784	10,644
20-2222-6241	HEALTH INSURANCE	16,336	17,792	19,568	21,292
10-2222-6243	LIFE INSURANCE	70	83	4	72

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-2222-6243	LIFE INSURANCE	585	580	48	621
10-2222-6244	DENTAL INSURANCE	716	716	752	764
20-2222-6244	DENTAL INSURANCE	1,434	1,432	1,504	1,528
10-2222-6252	LONG TERM DISABILITY INSURANCE	97	62	52	50
20-2222-6252	LONG TERM DISABILITY INSURANCE	852	829	844	854
10-2222-6365	CELL PHONES	0	0	0	0
10-2222-6411	SUPPLIES & MATERIALS	3,236	3,236	3,800	2,800
10-2222-6412	COMPUTER SUPPLIES	2,494	3,628	3,000	1,100
13-2222-6422	TEXTBOOKS-BUILDING LEVEL	35,356	35,219	36,180	34,613
10-2222-6441	LIBRARY BOOKS	2,404	2,420	3,600	3,500
10-2222-6442	old-REBINDING	0	0	500	0
10-2222-6451	LIBRARY PERIODICALS	2,652	2,844	3,000	1,150
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-2222	SCHOOL LIBRARY SERVICES	434,219	418,275	418,478	439,895
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20-2410-6111	CERTIFICATED SALARIES	1,157,532	1,170,786	1,203,715	1,203,482
20-2410-6115	CERTIFICATED SICK/VAC BUYBACKS	0	1,055	0	0
20-2410-6137	CERTIFICATED TRAVEL	19,137	19,512	19,512	19,133
10-2410-6151	CLASSIFIED SUPPORT SALARIES	232,623	245,720	254,997	263,021
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	128	382	0	0
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	368	1,034	0	0
10-2410-6165	CLASSIFIED OVERTIME	1,523	3,961	0	0
10-2410-6171	CLASSIFIED SUBSTITUTES	4,547	2,371	0	0
10-2410-6211	TEACHER RETIREMENT	0	14	0	0
20-2410-6211	TEACHER RETIREMENT	169,571	179,345	170,695	186,085
10-2410-6221	NON-TEACHER RETIREMENT	17,629	19,390	20,048	21,174
10-2410-6231	FICA	13,770	14,407	14,486	14,770
20-2410-6231	FICA	250	0	0	0
10-2410-6232	MEDICARE TAX	3,220	3,370	3,388	3,455
20-2410-6232	MEDICARE TAX	16,306	16,548	17,022	16,947
10-2410-6241	HEALTH INSURANCE	28,859	30,106	34,247	42,584
20-2410-6241	HEALTH INSURANCE	52,797	61,131	63,600	74,522
10-2410-6243	LIFE INSURANCE	543	604	24	589
20-2410-6243	LIFE INSURANCE	2,647	2,673	208	2,709
10-2410-6244	DENTAL INSURANCE	2,859	2,801	3,011	3,056
20-2410-6244	DENTAL INSURANCE	4,957	4,987	4,891	5,348
10-2410-6252	LONG TERM DISABILITY INSURANCE	768	490	420	408
20-2410-6252	LONG TERM DISABILITY INSURANCE	3,785	3,846	3,659	3,731
10-2410-6319	OTHER PROF & TECH SER	713	0	0	0
10-2410-6344	PROF DEV OR OUT OF TOWN TRVL	837	981	2,500	1,500
10-2410-6361	POSTAGE & MAILINGS	11,409	11,089	14,000	14,500
10-2410-6365	CELL PHONES	5,993	5,547	5,364	5,364
10-2410-6371	DISTRICT DUES & MEMBERSHIPS	3,259	5,396	6,500	6,000
10-2410-6391	PURCHASED SERVICES	1,713	2,727	5,300	8,700
10-2410-6411	SUPPLIES & MATERIALS	34,292	27,625	30,220	22,500

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2410-6412	COMPUTER SUPPLIES	15,948	20,424	21,000	15,475
10-2410-6414	PRINTED FORMS	2,721	6,752	5,500	4,300
40-2410-6541	EQUIPMENT	0	0	0	1,000
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-2410	BUILDING LEVEL ADMINISTRATION	1,810,704	1,865,074	1,904,307	1,940,353

10-2542-6151	CLASSIFIED SUPPORT SALARIES	513,057	576,987	585,492	619,678
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	0	4,670	0	0
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	7,578	4,308	0	0
10-2542-6165	CLASSIFIED OVERTIME	33,181	31,821	0	0
10-2542-6221	NON-TEACHER RETIREMENT	40,400	47,025	45,624	48,114
10-2542-6231	FICA	32,785	35,857	33,661	35,447
10-2542-6232	MEDICARE TAX	7,667	8,387	7,871	8,289
10-2542-6241	HEALTH INSURANCE	60,903	73,595	81,213	91,023
10-2542-6243	LIFE INSURANCE	1,175	1,425	55	1,359
10-2542-6244	DENTAL INSURANCE	5,425	5,982	6,247	6,532
10-2542-6252	LONG TERM DISABILITY INSURANCE	1,657	1,164	954	936
10-2542-6261	WORKERS' COMPENSATION	1,139	1,162	0	0
10-2542-6324	WATER/SEWER	47,492	58,578	0	0
10-2542-6331	CLEANING SERVICE-TRASH	19,607	19,829	0	0
10-2542-6337	REPAIR NON INSTR EQUIP	10,445	6,210	0	0
10-2542-6364	TELEPHONE	38,713	33,322	0	0
10-2542-6365	CELL PHONES	240	250	240	240
10-2542-6381	CONTRACTED IMPROVEMENTS	157,872	164,448	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	72,438	87,542	0	0
10-2542-6383	UNPLANNED MAINTENANCE	10,379	44,517	0	0
10-2542-6416	MAINTENANCE SUPPLIES	45,000	45,740	0	0
10-2542-6417	JANITORIAL SUPPLIES	23,438	30,434	0	0
10-2542-6418	GROUNDS UPKEEP	666	1,696	0	0
10-2542-6481	ELECTRICITY	616,865	775,536	0	0
10-2542-6482	NATURAL GAS	144,833	102,387	0	0
40-2542-6521	BLDG CONSTRU & RENOVATION	0	1,569,772	0	0
40-2542-6541	EQUIPMENT	3,400	0	0	0
40-2542-6548	REPLACE NON INSTR EQUIP	3,585	0	0	0
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-2542	UPKEEP OF BUILDINGS	1,899,940	3,732,644	761,357	811,618

16-2562-6151	CLASSIFIED SUPPORT SALARIES	155,610	173,126	194,945	200,809
16-2562-6161	CLASSIFIED PROGRAM SALARIES	265,728	264,340	274,375	276,830
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	6,665	6,639	0	0
16-2562-6165	CLASSIFIED OVERTIME	1,623	1,381	0	0
16-2562-6221	NON-TEACHER RETIREMENT	30,641	33,011	35,474	36,491
16-2562-6231	FICA	25,618	26,674	27,991	28,724
16-2562-6232	MEDICARE TAX	5,991	6,239	6,546	6,545

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
16-2562-6241	HEALTH INSURANCE	69,395	65,272	75,344	88,343
16-2562-6243	LIFE INSURANCE	887	1,082	41	1,021
16-2562-6244	DENTAL INSURANCE	7,859	8,062	8,806	8,510
16-2562-6252	LONG TERM DISABILITY INSURANCE	1,263	829	715	704
16-2562-6261	WORKERS' COMPENSATION	0	1,396	0	0
16-2562-6331	CLEANING SERVICE-TRASH	3,908	0	0	0
16-2562-6332	REPAIR & MAINTENANCE	12,842	22,412	0	0
16-2562-6339	EQ REPAIR-MAINT AGREEMENT	1,980	0	0	0
16-2562-6391	PURCHASED SERVICES	6	4,881	0	0
16-2562-6392	UNIFORM SERVICES	3,038	3,015	0	0
16-2562-6411	SUPPLIES & MATERIALS	44,368	54,366	0	0
16-2562-6412	COMPUTER SUPPLIES	546	0	0	0
16-2562-6471	FOOD SUPPLIES (NS ONLY)	731,078	826,443	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
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-2562	FOOD PREP & DISPENSING	1,369,046	1,499,168	624,237	647,977

10-3531-6151	CLASSIFIED SUPPORT SALARIES	0	0	11,872	30,717
10-3531-6161	CLASSIFIED PROGRAM SALARIES	0	0	27,412	8,378
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	97	0	0	10,157
10-3531-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-3531-6211	TEACHER RETIREMENT	0	0	1,423	3,522
10-3531-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-3531-6231	FICA	0	0	735	3,051
10-3531-6232	MEDICARE TAX	0	0	172	713
10-3531-6241	HEALTH INSURANCE	0	0	2,740	5,323
10-3531-6243	LIFE INSURANCE	0	0	1	69
10-3531-6244	DENTAL INSURANCE	0	0	105	382
10-3531-6252	LONG TERM DISABILITY INSURANCE	0	0	20	95
10-3531-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	1,000	1,000
10-3531-6349	DISTRICT TRANSPORTATION	0	0	450	450
10-3531-6352	GENERAL LIABILITY INSURANCE	0	0	390	150
10-3531-6364	TELEPHONE	0	0	400	0
10-3531-6365	CELL PHONES	0	0	235	240
10-3531-6391	PURCHASED SERVICES	0	0	1,500	1,500
10-3531-6411	SUPPLIES & MATERIALS	0	0	6,379	6,379
10-3531-6481	ELECTRICITY	0	0	1,000	0
10-3531-6491	SNACKS & MEALS	0	0	6,166	3,859
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-3531	SCHOOL AGE CARE/FULL DAY PK	97	0	62,000	75,985

10-3621-6391	PURCHASED SERVICES	0	70	0	0
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-3621	HOMELESS EDUCATION	0	70	0	0

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-3711-6133	CERTIFICATED STIPENDS	0	0	10,050	0
20-3711-6231	FICA	0	0	0	0
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-3711	NON-PUBLIC EDUCATION SUPPORT	0	0	10,050	0
10-3912-6391	PURCHASED SERVICES	0	0	0	0
10-3912-6411	SUPPLIES & MATERIALS	595	0	2,158	2,157
10-3912-6491	SNACKS & MEALS	2,000	0	300	300
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-3912	PARENTAL INVOLVEMENT	2,595	0	2,458	2,457
20-3921-6133	CERTIFICATED STIPENDS	29,031	31,880	0	0
10-3921-6151	CLASSIFIED SUPPORT SALARIES	50,421	57,803	17,641	36,990
10-3921-6161	CLASSIFIED PROGRAM SALARIES	0	1,857	0	0
10-3921-6163	CLASSIFIED EXTRA HRS/STIPENDS	18,201	35,408	16,571	8,921
20-3921-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-3921-6164	CLASSIFIED SUMMER	0	0	0	0
10-3921-6165	CLASSIFIED OVERTIME	0	0	0	0
10-3921-6167	CLASSIFIED TRAVEL	1,788	1,675	894	0
10-3921-6171	CLASSIFIED SUBSTITUTES	0	1,176	0	8,327
10-3921-6211	TEACHER RETIREMENT	60	1,935	0	0
20-3921-6211	TEACHER RETIREMENT	4,235	4,462	0	0
10-3921-6221	NON-TEACHER RETIREMENT	3,596	5,043	1,391	2,953
20-3921-6221	NON-TEACHER RETIREMENT	59	148	0	0
10-3921-6231	FICA	4,429	5,831	1,130	3,328
20-3921-6231	FICA	57	401	0	0
10-3921-6232	MEDICARE TAX	1,046	1,376	264	779
20-3921-6232	MEDICARE TAX	409	444	0	0
10-3921-6241	HEALTH INSURANCE	7,320	10,773	2,446	5,323
10-3921-6243	LIFE INSURANCE	120	149	3	78
10-3921-6244	DENTAL INSURANCE	671	888	188	382
10-3921-6252	LONG TERM DISABILITY INSURANCE	172	199	58	108
10-3921-6311	INSTR TEACH SERV/TUITION	31,025	0	0	0
10-3921-6319	OTHER PROF & TECH SER	33,000	48,000	15,000	13,500
10-3921-6349	DISTRICT TRANSPORTATION	1,006	739	850	850
10-3921-6365	CELL PHONES	(91)	458	210	240
10-3921-6391	PURCHASED SERVICES	0	11,376	15,000	19,500
10-3921-6393	INDIRECT COSTS	0	0	0	0
10-3921-6411	SUPPLIES & MATERIALS	18,367	30,973	22,765	22,016
10-3921-6491	SNACKS & MEALS	0	62	0	0
40-3921-6541	EQUIPMENT	0	7,525	2,190	0
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INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-3921 CARING COMMUNITIES		204,922	260,581	96,601	123,295
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42-4031-6521 BLDG CONSTRU & RENOVATION		71,547	0	0	0
43-4031-6521 BLDG CONSTRU & RENOVATION		0	17,069	0	0
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-4031 SITE IMPROVEMENTS		71,547	17,069	0	0
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43-4051-6521 BLDG CONSTRU & RENOVATION		0	796,636	0	0
44-4051-6521 BLDG CONSTRU & RENOVATION		165,389	698,411	0	1,500,000
42-4051-6531 SITE IMPROVEMENTS		400,368	0	0	0
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-4051 BUILDING ACQ, CON, & IMPROV		565,757	1,495,047	0	1,500,000
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GRAND TOTAL		19,599,928	22,653,881	17,060,120	19,353,239
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INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1111-6261	WORKERS' COMPENSATION	1,403	745	0	0
10-1111-6411	SUPPLIES & MATERIALS	1,282	1,000	1,000	1,000
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-1111	ELEMENTARY INSTRUCTION	2,685	1,745	1,000	1,000
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20-1131-6112	CAREER LADDER PAYMENTS	10,000	0	0	0
20-1131-6115	CERTIFICATED SICK/VAC BUYBACKS	0	0	0	0
20-1131-6211	TEACHER RETIREMENT	1,350	0	0	0
20-1131-6231	FICA	0	0	0	0
20-1131-6232	MEDICARE TAX	73	0	0	0
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-1131	MIDDLE SCHOOL INSTRUCTION	11,423	0	0	0
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20-1151-6111	CERTIFICATED SALARIES	9,864,175	10,290,495	10,774,160	10,970,981
20-1151-6112	CAREER LADDER PAYMENTS	726,200	288,250	288,250	288,250
20-1151-6115	CERTIFICATED SICK/VAC BUYBACKS	36,450	1,000	0	0
20-1151-6131	CERTIFICATED SUBSTITUTES	183,501	185,641	0	0
20-1151-6133	CERTIFICATED STIPENDS	55,100	76,653	0	0
20-1151-6137	CERTIFICATED TRAVEL	3,976	2,703	0	0
10-1151-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	37,022
10-1151-6161	CLASSIFIED PROGRAM SALARIES	69,478	142,832	101,762	41,038
10-1151-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,305	6,937	0	0
10-1151-6165	CLASSIFIED OVERTIME	285	276	0	0
10-1151-6171	CLASSIFIED SUBSTITUTES	0	6,040	0	0
10-1151-6211	TEACHER RETIREMENT	5,013	5,557	3,034	0
20-1151-6211	TEACHER RETIREMENT	1,600,409	1,659,796	1,688,358	1,745,461
10-1151-6221	NON-TEACHER RETIREMENT	1,082	7,429	7,098	6,268
20-1151-6221	NON-TEACHER RETIREMENT	20	5,417	5,634	0
10-1151-6231	FICA	4,347	9,079	5,219	4,538
20-1151-6231	FICA	17,390	17,928	8,237	3,609
10-1151-6232	MEDICARE TAX	1,020	2,151	1,418	1,062
20-1151-6232	MEDICARE TAX	146,302	145,760	144,929	148,437
10-1151-6241	HEALTH INSURANCE	0	18,061	21,116	13,680
20-1151-6241	HEALTH INSURANCE	786,279	868,597	721,711	1,072,211
10-1151-6243	LIFE INSURANCE	0	215	11	175
20-1151-6243	LIFE INSURANCE	22,197	23,603	2,014	24,317
10-1151-6244	DENTAL INSURANCE	0	1,455	1,624	1,199
20-1151-6244	DENTAL INSURANCE	71,556	72,701	78,774	80,760
10-1151-6252	LONG TERM DISABILITY INSURANCE	0	165	197	179
20-1151-6252	LONG TERM DISABILITY INSURANCE	32,223	33,792	35,172	33,505
10-1151-6261	WORKERS' COMPENSATION	2,699	1,829	0	0
10-1151-6332	REPAIR & MAINTENANCE	18,124	29,637	0	0
10-1151-6344	PROF DEV OR OUT OF TOWN TRVL	8	142	5,175	8,900
10-1151-6349	DISTRICT TRANSPORTATION	37,261	46,978	76,456	62,800
10-1151-6363	PRINTING COSTS	109,713	117,938	96,670	137,424

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1151-6365	CELL PHONES	0	0	0	137
10-1151-6371	DISTRICT DUES & MEMBERSHIPS	0	0	0	0
10-1151-6391	PURCHASED SERVICES	12,640	15,831	21,250	18,550
10-1151-6398	REGISTRATIONS	3,926	5,436	4,951	4,751
10-1151-6411	SUPPLIES & MATERIALS	259,947	269,574	285,931	206,792
10-1151-6412	COMPUTER SUPPLIES	2,481	3,545	6,650	6,200
10-1151-6413	PROJECT SUPPLIES	88,927	87,982	100,125	98,050
13-1151-6422	TEXTBOOKS-BUILDING LEVEL	51,468	47,673	46,576	48,035
40-1151-6541	EQUIPMENT	10,745	0	0	0
40-1151-6542	INSTRUCTIONAL EQUIPMENT	1,986	0	1,000	800
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-1151	SENIOR HIGH INSTRUCTION	14,231,233	14,499,098	14,533,502	15,065,131
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20-1191-6134	CERTIFICATED SUMMER SCHOOL	211,200	218,656	0	0
10-1191-6164	CLASSIFIED SUMMER	6,792	23,913	0	0
10-1191-6211	TEACHER RETIREMENT	0	214	0	0
20-1191-6211	TEACHER RETIREMENT	23,666	28,913	0	0
10-1191-6221	NON-TEACHER RETIREMENT	262	956	0	0
20-1191-6221	NON-TEACHER RETIREMENT	86	98	0	0
10-1191-6231	FICA	422	1,475	0	0
20-1191-6231	FICA	2,994	2,144	0	0
10-1191-6232	MEDICARE TAX	98	345	0	0
20-1191-6232	MEDICARE TAX	3,013	3,114	0	0
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-1191	SUMMER SCHOOL K-12	248,533	279,828	0	0
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20-1206-6131	CERTIFICATED SUBSTITUTES	90	0	0	0
10-1206-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	200	200
10-1206-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-1206-6231	FICA	0	0	0	0
20-1206-6231	FICA	6	0	0	0
10-1206-6232	MEDICARE TAX	0	0	0	0
20-1206-6232	MEDICARE TAX	1	0	0	0
10-1206-6261	WORKERS' COMPENSATION	578	584	0	0
10-1206-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
10-1206-6344	PROF DEV OR OUT OF TOWN TRVL	0	112	400	400
10-1206-6349	DISTRICT TRANSPORTATION	697	696	1,000	1,000
10-1206-6363	PRINTING COSTS	354	828	5,796	4,500
10-1206-6391	PURCHASED SERVICES	263	648	1,500	1,000
10-1206-6411	SUPPLIES & MATERIALS	13,409	10,826	30,659	5,431
10-1206-6412	COMPUTER SUPPLIES	0	1,323	4,000	2,000
10-1206-6413	PROJECT SUPPLIES	843	1,025	0	0
13-1206-6422	TEXTBOOKS-BUILDING LEVEL	1,431	1,612	2,638	5,715
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INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-1206 GENERAL SPECIAL EDUC		17,672	17,654	46,193	20,246
20-1222-6111 CERTIFICATED SALARIES		37,797	43,706	45,771	0
20-1222-6131 CERTIFICATED SUBSTITUTES		840	1,035	0	0
10-1222-6155 CLASSIFIED SICK/VAC BUYBACKS		0	0	0	0
10-1222-6161 CLASSIFIED PROGRAM SALARIES		71,640	82,534	80,446	125,626
10-1222-6163 CLASSIFIED EXTRA HRS/STIPENDS		1,183	3,747	5,000	0
10-1222-6165 CLASSIFIED OVERTIME		0	23	0	0
10-1222-6171 CLASSIFIED SUBSTITUTES		1,440	1,710	0	0
10-1222-6211 TEACHER RETIREMENT		0	0	0	1,956
20-1222-6211 TEACHER RETIREMENT		5,909	7,034	7,401	0
10-1222-6221 NON-TEACHER RETIREMENT		5,680	6,899	6,528	8,715
10-1222-6231 FICA		4,403	5,292	4,826	7,435
20-1222-6231 FICA		52	64	0	0
10-1222-6232 MEDICARE TAX		1,029	1,237	1,129	1,738
20-1222-6232 MEDICARE TAX		552	622	637	0
10-1222-6241 HEALTH INSURANCE		11,581	14,455	14,677	21,292
20-1222-6241 HEALTH INSURANCE		4,084	4,448	4,892	0
10-1222-6243 LIFE INSURANCE		165	224	8	237
20-1222-6243 LIFE INSURANCE		88	102	9	0
10-1222-6244 DENTAL INSURANCE		1,434	1,523	1,505	1,910
20-1222-6244 DENTAL INSURANCE		358	358	376	0
10-1222-6252 LONG TERM DISABILITY INSURANCE		234	170	133	163
20-1222-6252 LONG TERM DISABILITY INSURANCE		126	145	151	0
-1222 LIFESKILLS (SEVERE/PROFOUND)		148,595	175,328	173,489	169,072
20-1224-6111 CERTIFICATED SALARIES		74,229	79,158	82,946	86,224
20-1224-6131 CERTIFICATED SUBSTITUTES		1,530	1,440	0	0
10-1224-6161 CLASSIFIED PROGRAM SALARIES		83,281	83,355	85,435	63,839
10-1224-6163 CLASSIFIED EXTRA HRS/STIPENDS		1,605	2,582	2,000	0
10-1224-6171 CLASSIFIED SUBSTITUTES		3,510	2,970	0	0
20-1224-6211 TEACHER RETIREMENT		11,053	12,227	12,846	13,385
10-1224-6221 NON-TEACHER RETIREMENT		6,517	7,184	7,306	5,553
20-1224-6221 NON-TEACHER RETIREMENT		0	8	0	0
10-1224-6231 FICA		5,225	5,236	5,012	3,822
20-1224-6231 FICA		106	92	0	0
10-1224-6232 MEDICARE TAX		1,222	1,225	1,173	894
20-1224-6232 MEDICARE TAX		974	1,021	1,054	1,102
10-1224-6241 HEALTH INSURANCE		12,252	17,791	19,569	15,969
20-1224-6241 HEALTH INSURANCE		4,084	4,448	4,892	5,323
10-1224-6243 LIFE INSURANCE		158	227	8	143
20-1224-6243 LIFE INSURANCE		171	183	16	194
10-1224-6244 DENTAL INSURANCE		1,284	1,433	1,505	1,146

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1224-6244	DENTAL INSURANCE	716	716	752	764
10-1224-6252	LONG TERM DISABILITY INSURANCE	266	172	141	99
20-1224-6252	LONG TERM DISABILITY INSURANCE	245	263	273	267
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-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM)	208,428	221,731	224,928	198,724

20-1232-6111	CERTIFICATED SALARIES	123,578	130,337	134,476	174,673
20-1232-6112	CAREER LADDER PAYMENTS	3,000	0	0	0
20-1232-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-1232-6211	TEACHER RETIREMENT	18,918	20,711	21,485	27,836
20-1232-6231	FICA	0	0	0	0
20-1232-6232	MEDICARE TAX	1,493	1,584	1,642	2,519
20-1232-6241	HEALTH INSURANCE	10,618	11,564	12,720	15,967
20-1232-6243	LIFE INSURANCE	267	288	25	375
20-1232-6244	DENTAL INSURANCE	932	932	1,091	1,337
20-1232-6252	LONG TERM DISABILITY INSURANCE	388	412	423	519
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-1232	DEVELOPMENTAL SPEECH/LANG	159,194	165,828	171,862	223,226

20-1236-6111	CERTIFICATED SALARIES	0	0	0	0
20-1236-6131	CERTIFICATED SUBSTITUTES	0	180	0	0
10-1236-6161	CLASSIFIED PROGRAM SALARIES	0	16,294	17,641	18,141
10-1236-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	115	0	0
10-1236-6165	CLASSIFIED OVERTIME	0	0	0	0
20-1236-6211	TEACHER RETIREMENT	0	0	0	0
10-1236-6221	NON-TEACHER RETIREMENT	0	1,446	1,572	1,636
10-1236-6231	FICA	0	937	1,096	743
20-1236-6231	FICA	0	11	0	0
10-1236-6232	MEDICARE TAX	0	219	256	174
20-1236-6232	MEDICARE TAX	0	3	0	0
10-1236-6241	HEALTH INSURANCE	0	4,448	4,892	5,323
20-1236-6241	HEALTH INSURANCE	0	0	0	0
10-1236-6243	LIFE INSURANCE	0	44	2	41
20-1236-6243	LIFE INSURANCE	0	0	0	0
10-1236-6244	DENTAL INSURANCE	0	358	376	382
20-1236-6244	DENTAL INSURANCE	0	0	0	0
10-1236-6252	LONG TERM DISABILITY INSURANCE	0	34	29	28
20-1236-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
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-1236	VISUALLY IMPAIRED	0	24,089	25,864	26,468

20-1237-6111	CERTIFICATED SALARIES	60,250	62,833	64,713	66,267
20-1237-6131	CERTIFICATED SUBSTITUTES	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1237-6137	CERTIFICATED TRAVEL	873	0	0	0
10-1237-6161	CLASSIFIED PROGRAM SALARIES	0	36,660	33,077	37,224
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	2,484	0	0
10-1237-6165	CLASSIFIED OVERTIME	0	560	0	0
20-1237-6211	TEACHER RETIREMENT	9,057	9,808	10,147	10,436
10-1237-6221	NON-TEACHER RETIREMENT	0	3,053	2,631	2,945
10-1237-6231	FICA	0	2,458	2,046	2,303
20-1237-6231	FICA	0	0	0	0
10-1237-6232	MEDICARE TAX	0	575	478	539
20-1237-6232	MEDICARE TAX	890	915	941	964
10-1237-6241	HEALTH INSURANCE	0	4,448	4,892	5,323
20-1237-6241	HEALTH INSURANCE	4,084	4,448	4,892	5,323
10-1237-6243	LIFE INSURANCE	0	99	3	84
20-1237-6243	LIFE INSURANCE	137	145	12	149
10-1237-6244	DENTAL INSURANCE	0	358	376	382
20-1237-6244	DENTAL INSURANCE	358	358	376	382
10-1237-6252	LONG TERM DISABILITY INSURANCE	0	76	54	58
20-1237-6252	LONG TERM DISABILITY INSURANCE	199	207	214	205
10-1237-6365	CELL PHONES	240	160	240	0
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-1237	HEARING IMPAIRED	76,088	129,645	125,092	132,584
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20-1241-6131	CERTIFICATED SUBSTITUTES	45	0	0	0
10-1241-6161	CLASSIFIED PROGRAM SALARIES	127,242	0	0	0
10-1241-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,835	0	0	0
10-1241-6165	CLASSIFIED OVERTIME	2,823	0	0	0
10-1241-6171	CLASSIFIED SUBSTITUTES	3,825	270	0	0
10-1241-6211	TEACHER RETIREMENT	0	0	0	0
10-1241-6221	NON-TEACHER RETIREMENT	10,176	16	0	0
10-1241-6231	FICA	8,308	16	0	0
20-1241-6231	FICA	3	0	0	0
10-1241-6232	MEDICARE TAX	1,943	4	0	0
20-1241-6232	MEDICARE TAX	1	0	0	0
10-1241-6241	HEALTH INSURANCE	17,607	0	0	0
10-1241-6243	LIFE INSURANCE	288	0	0	0
10-1241-6244	DENTAL INSURANCE	1,813	0	0	0
10-1241-6252	LONG TERM DISABILITY INSURANCE	411	0	0	0
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-1241	RECOVERY ROOM	179,320	306	0	0
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20-1242-6111	CERTIFICATED SALARIES	2,010,494	2,061,979	2,184,746	2,046,602
20-1242-6112	CAREER LADDER PAYMENTS	145,500	53,250	52,500	52,500
20-1242-6131	CERTIFICATED SUBSTITUTES	30,285	37,625	0	0
10-1242-6161	CLASSIFIED PROGRAM SALARIES	211,989	173,538	185,073	222,968

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,940	2,591	15,000	0
10-1242-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1242-6171	CLASSIFIED SUBSTITUTES	10,935	10,358	0	0
10-1242-6211	TEACHER RETIREMENT	3,699	2,169	2,480	6,576
20-1242-6211	TEACHER RETIREMENT	317,510	334,712	348,291	328,559
10-1242-6221	NON-TEACHER RETIREMENT	14,834	13,632	14,550	14,810
20-1242-6221	NON-TEACHER RETIREMENT	0	8	0	0
10-1242-6231	FICA	12,666	9,951	10,172	12,767
20-1242-6231	FICA	1,427	2,344	0	0
10-1242-6232	MEDICARE TAX	2,963	2,466	2,379	2,987
20-1242-6232	MEDICARE TAX	28,613	28,881	29,258	27,589
10-1242-6241	HEALTH INSURANCE	45,696	42,488	48,924	58,553
20-1242-6241	HEALTH INSURANCE	163,363	181,980	203,031	207,597
10-1242-6243	LIFE INSURANCE	480	463	18	504
20-1242-6243	LIFE INSURANCE	4,589	4,776	412	4,605
10-1242-6244	DENTAL INSURANCE	4,328	3,436	3,764	4,584
20-1242-6244	DENTAL INSURANCE	15,050	15,019	15,989	14,898
10-1242-6252	LONG TERM DISABILITY INSURANCE	682	351	305	345
20-1242-6252	LONG TERM DISABILITY INSURANCE	6,652	6,844	7,210	6,343
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-1242 MULTI-CATEGORICAL SPED		3,033,695	2,988,861	3,124,102	3,012,787

10-1243-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	16,463
10-1243-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1243-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-1243-6221	NON-TEACHER RETIREMENT	0	0	0	1,156
10-1243-6231	FICA	0	0	0	1,022
10-1243-6232	MEDICARE TAX	0	0	0	239
10-1243-6243	LIFE INSURANCE	0	0	0	37
10-1243-6244	DENTAL INSURANCE	0	0	0	382
10-1243-6252	LONG TERM DISABILITY INSURANCE	0	0	0	25
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-1243 EMOTIONALLY DISTURBED		0	0	0	19,324

10-1251-6339	EQ REPAIR-MAINT AGREEMENT	350	233	0	0
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-1251 TITLE I - REGULAR		350	233	0	0

20-1271-6111	CERTIFICATED SALARIES	0	0	0	0
20-1271-6211	TEACHER RETIREMENT	0	0	0	0
20-1271-6232	MEDICARE TAX	0	0	0	0
20-1271-6241	HEALTH INSURANCE	0	0	0	0
20-1271-6243	LIFE INSURANCE	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1271-6244	DENTAL INSURANCE	0	0	0	0
20-1271-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
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-1271	ENGLISH LANGUAGE LEARNERS	0	0	0	0
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10-1321-6412	COMPUTER SUPPLIES	0	0	0	0
40-1321-6542	INSTRUCTIONAL EQUIPMENT	0	49,734	48,650	0
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-1321	VOC-BUSINESS EDUCATION	0	49,734	48,650	0
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10-1322-6412	COMPUTER SUPPLIES	0	0	0	0
40-1322-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	0
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-1322	VOC-ACCOUNTING	0	0	0	0
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10-1323-6412	COMPUTER SUPPLIES	0	0	12,000	0
40-1323-6542	INSTRUCTIONAL EQUIPMENT	0	0	1,150	0
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-1323	VOC-INFO TECH	0	0	13,150	0
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20-1331-6111	CERTIFICATED SALARIES	170,536	170,536	172,180	2,696
20-1331-6112	CAREER LADDER PAYMENTS	15,000	5,000	0	0
20-1331-6115	CERTIFICATED SICK/VAC BUYBACKS	12,400	0	0	0
20-1331-6131	CERTIFICATED SUBSTITUTES	2,070	3,330	0	0
20-1331-6137	CERTIFICATED TRAVEL	2,896	0	0	0
20-1331-6211	TEACHER RETIREMENT	22,587	22,100	21,708	433
20-1331-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1331-6231	FICA	2,912	2,211	2,047	0
20-1331-6232	MEDICARE TAX	1,637	1,432	1,362	39
20-1331-6241	HEALTH INSURANCE	8,168	8,896	9,784	0
20-1331-6243	LIFE INSURANCE	310	318	26	0
20-1331-6244	DENTAL INSURANCE	716	716	752	0
20-1331-6252	LONG TERM DISABILITY INSURANCE	454	454	460	0
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-1331	VOC-SALARIES/FAM & CONS SCI	239,686	214,993	208,319	3,168
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10-1351-6412	COMPUTER SUPPLIES	0	0	0	0
40-1351-6542	INSTRUCTIONAL EQUIPMENT	0	19,692	0	0
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-1351	VOC-MARKETING & COOPERATIVE ED	0	19,692	0	0

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1352-6411	SUPPLIES & MATERIALS	2,613	0	0	0
40-1352-6542	INSTRUCTIONAL EQUIPMENT	49,998	0	13,150	0
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-1352	old-VOC ENHANCEMENT GRANT	52,611	0	13,150	0
10-1361-6411	SUPPLIES & MATERIALS	0	0	0	0
40-1361-6542	INSTRUCTIONAL EQUIPMENT	69,436	134,547	0	0
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-1361	VOC-TRADE & INDUSTRIAL ED	69,436	134,547	0	0
10-1371-6411	SUPPLIES & MATERIALS	26,669	29,015	31,000	31,000
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-1371	VOC-PROJECT LEAD THE WAY	26,669	29,015	31,000	31,000
20-1391-6111	CERTIFICATED SALARIES	123,025	133,530	137,269	140,289
20-1391-6115	CERTIFICATED SICK/VAC BUYBACKS	0	792	0	0
20-1391-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-1391-6211	TEACHER RETIREMENT	18,321	20,588	21,377	21,224
20-1391-6231	FICA	0	0	0	0
20-1391-6232	MEDICARE TAX	1,793	1,957	1,997	2,041
20-1391-6241	HEALTH INSURANCE	7,487	8,093	9,785	5,323
20-1391-6243	LIFE INSURANCE	265	288	26	316
20-1391-6244	DENTAL INSURANCE	657	657	752	764
20-1391-6252	LONG TERM DISABILITY INSURANCE	384	414	453	435
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-1391	VOC-OTHER CAREER EDUCATION	151,932	166,319	171,659	170,392
20-1416-6111	CERTIFICATED SALARIES	28,938	32,451	32,552	32,660
10-1416-6161	CLASSIFIED PROGRAM SALARIES	7,029	0	0	0
20-1416-6211	TEACHER RETIREMENT	3,528	3,052	3,081	2,142
20-1416-6221	NON-TEACHER RETIREMENT	0	0	0	294
10-1416-6231	FICA	436	0	0	0
20-1416-6231	FICA	359	822	825	1,194
10-1416-6232	MEDICARE TAX	101	0	0	0
20-1416-6232	MEDICARE TAX	317	469	471	473
10-1416-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	250	550
10-1416-6349	DISTRICT TRANSPORTATION	2,564	3,409	3,025	5,700
10-1416-6391	PURCHASED SERVICES	698	1,204	1,500	650
10-1416-6411	SUPPLIES & MATERIALS	3,312	9,100	5,500	3,750
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-1416	CHEERLEADING	47,282	50,507	47,204	47,413

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1417-6111	CERTIFICATED SALARIES	6,270	6,825	6,843	6,861
10-1417-6161	CLASSIFIED PROGRAM SALARIES	555	0	0	0
20-1417-6211	TEACHER RETIREMENT	533	553	558	562
10-1417-6221	NON-TEACHER RETIREMENT	42	0	0	0
20-1417-6221	NON-TEACHER RETIREMENT	210	262	265	268
10-1417-6231	FICA	34	0	0	0
20-1417-6231	FICA	169	196	196	196
10-1417-6232	MEDICARE TAX	8	0	0	0
20-1417-6232	MEDICARE TAX	89	97	97	96
10-1417-6344	PROF DEV OR OUT OF TOWN TRVL	1,317	0	1,000	250
10-1417-6349	DISTRICT TRANSPORTATION	1,647	237	600	850
10-1417-6391	PURCHASED SERVICES	740	710	700	650
10-1417-6411	SUPPLIES & MATERIALS	986	2,428	1,550	2,000
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-1417	DRILL TEAM	12,600	11,308	11,809	11,733
20-1418-6111	CERTIFICATED SALARIES	4,782	5,711	5,726	5,040
10-1418-6163	CLASSIFIED EXTRA HRS/STIPENDS	929	0	1,300	0
20-1418-6211	TEACHER RETIREMENT	453	470	474	825
10-1418-6231	FICA	58	0	0	0
20-1418-6231	FICA	115	173	173	0
10-1418-6232	MEDICARE TAX	13	0	0	0
20-1418-6232	MEDICARE TAX	69	82	83	73
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-1418	FLAG CORP	6,419	6,436	7,756	5,938
17-1421-6211	TEACHER RETIREMENT	0	0	0	0
17-1421-6221	NON-TEACHER RETIREMENT	0	0	0	0
17-1421-6231	FICA	0	0	0	0
17-1421-6232	MEDICARE TAX	0	0	0	0
17-1421-6411	SUPPLIES & MATERIALS	972,086	687,098	0	0
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-1421	STUDENT ACTIVITIES	972,086	687,098	0	0
20-1422-6111	CERTIFICATED SALARIES	4,814	4,934	5,068	5,080
20-1422-6211	TEACHER RETIREMENT	703	720	739	742
20-1422-6232	MEDICARE TAX	64	71	73	74
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-1422	NEWSPAPER	5,581	5,725	5,880	5,896

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1423-6111	CERTIFICATED SALARIES	7,035	7,153	7,290	9,786
20-1423-6211	TEACHER RETIREMENT	1,035	1,067	1,089	1,481
20-1423-6232	MEDICARE TAX	97	103	105	140
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-1423	YEARBOOK	8,167	8,323	8,484	11,407

20-1424-6111	CERTIFICATED SALARIES	25,598	29,423	29,807	29,899
10-1424-6161	CLASSIFIED PROGRAM SALARIES	3,825	0	0	0
20-1424-6211	TEACHER RETIREMENT	3,856	4,015	4,098	4,131
10-1424-6221	NON-TEACHER RETIREMENT	279	0	0	0
20-1424-6221	NON-TEACHER RETIREMENT	0	292	298	0
10-1424-6231	FICA	237	0	0	0
20-1424-6231	FICA	0	236	238	239
10-1424-6232	MEDICARE TAX	56	0	0	0
20-1424-6232	MEDICARE TAX	356	401	407	406
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-1424	DEBATE	34,207	34,367	34,848	34,675

20-1425-6111	CERTIFICATED SALARIES	22,892	24,358	24,431	24,785
20-1425-6211	TEACHER RETIREMENT	2,891	3,252	3,280	3,627
20-1425-6221	NON-TEACHER RETIREMENT	0	237	315	163
20-1425-6231	FICA	227	221	220	110
20-1425-6232	MEDICARE TAX	331	339	340	339
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-1425	DRAMA	26,341	28,407	28,586	29,024

20-1426-6111	CERTIFICATED SALARIES	8,488	10,513	10,666	10,653
20-1426-6211	TEACHER RETIREMENT	1,293	1,650	1,686	1,703
20-1426-6232	MEDICARE TAX	119	148	150	152
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-1426	SCHOLAR BOWL	9,900	12,311	12,502	12,508

20-1427-6111	CERTIFICATED SALARIES	11,865	13,558	13,678	13,845
20-1427-6211	TEACHER RETIREMENT	1,823	2,160	2,193	2,226
20-1427-6232	MEDICARE TAX	164	189	192	197
=====					
-1427	STUDENT COUNCIL	13,852	15,907	16,063	16,268

20-1431-6111	CERTIFICATED SALARIES	28,065	28,136	29,213	28,411
20-1431-6211	TEACHER RETIREMENT	4,248	4,414	4,612	4,508
20-1431-6232	MEDICARE TAX	385	381	395	382

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-1431 VOCAL MUSIC		32,698	32,931	34,220	33,301
20-1432-6111 CERTIFICATED SALARIES		27,650	27,824	28,047	23,848
20-1432-6211 TEACHER RETIREMENT		4,226	4,390	4,451	3,789
20-1432-6232 MEDICARE TAX		398	395	399	343
-1432 BAND		32,274	32,609	32,897	27,980
20-1433-6111 CERTIFICATED SALARIES		5,650	5,650	5,806	5,964
20-1433-6211 TEACHER RETIREMENT		872	903	933	957
20-1433-6232 MEDICARE TAX		82	82	84	86
-1433 ORCHESTRA		6,604	6,635	6,823	7,007
20-1451-6111 CERTIFICATED SALARIES		13,254	15,735	15,776	15,743
20-1451-6131 CERTIFICATED SUBSTITUTES		6,233	7,230	0	0
10-1451-6163 CLASSIFIED EXTRA HRS/STIPENDS		309	238	20,000	40,000
17-1451-6165 CLASSIFIED OVERTIME		0	0	0	0
10-1451-6211 TEACHER RETIREMENT		0	25	0	0
17-1451-6211 TEACHER RETIREMENT		0	0	0	0
20-1451-6211 TEACHER RETIREMENT		2,097	2,624	2,472	2,505
10-1451-6221 NON-TEACHER RETIREMENT		2	0	0	0
17-1451-6221 NON-TEACHER RETIREMENT		0	0	0	0
10-1451-6231 FICA		19	5	0	0
17-1451-6231 FICA		0	0	0	0
20-1451-6231 FICA		295	332	0	0
10-1451-6232 MEDICARE TAX		4	3	0	0
17-1451-6232 MEDICARE TAX		0	0	0	0
20-1451-6232 MEDICARE TAX		262	311	218	224
10-1451-6339 EQ REPAIR-MAINT AGREEMENT		0	106	6,000	7,000
10-1451-6342 CONTR NON-ROUTE TRANSPORTATION		0	0	0	0
10-1451-6344 PROF DEV OR OUT OF TOWN TRVL		1,460	1,557	4,000	2,500
10-1451-6349 DISTRICT TRANSPORTATION		1,030	1,034	0	0
10-1451-6361 POSTAGE & MAILINGS		381	212	1,300	900
10-1451-6363 PRINTING COSTS		597	13	1,250	1,500
10-1451-6371 DISTRICT DUES & MEMBERSHIPS		7,460	8,795	8,000	12,000
10-1451-6391 PURCHASED SERVICES		79,972	84,468	67,157	56,100
10-1451-6411 SUPPLIES & MATERIALS		57,797	118,936	75,026	61,480
17-1451-6411 SUPPLIES & MATERIALS		69,620	92,009	0	0
-1451 ATHLETIC DEPARTMENT		240,792	333,633	201,199	199,952

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1452-6111	CERTIFICATED SALARIES	97,586	104,941	105,682	90,346
10-1452-6161	CLASSIFIED PROGRAM SALARIES	7,169	0	0	0
10-1452-6163	CLASSIFIED EXTRA HRS/STIPENDS	5,997	7,491	5,000	4,500
10-1452-6165	CLASSIFIED OVERTIME	1,520	2,047	1,500	500
10-1452-6211	TEACHER RETIREMENT	562	561	0	0
20-1452-6211	TEACHER RETIREMENT	8,012	11,188	11,459	9,230
10-1452-6221	NON-TEACHER RETIREMENT	181	246	0	0
20-1452-6221	NON-TEACHER RETIREMENT	560	370	255	575
10-1452-6231	FICA	642	362	0	0
20-1452-6231	FICA	2,666	1,965	2,066	2,155
10-1452-6232	MEDICARE TAX	202	134	0	0
20-1452-6232	MEDICARE TAX	1,370	1,470	1,485	1,278
10-1452-6319	OTHER PROF & TECH SER	5,792	7,626	6,700	12,200
10-1452-6344	PROF DEV OR OUT OF TOWN TRVL	155	0	150	0
10-1452-6349	DISTRICT TRANSPORTATION	8,166	10,272	10,019	9,530
10-1452-6391	PURCHASED SERVICES	5,381	11,880	9,100	10,000
10-1452-6411	SUPPLIES & MATERIALS	19,039	56,649	34,900	49,000
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-1452	FOOTBALL	165,000	217,202	188,316	189,314
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20-1453-6111	CERTIFICATED SALARIES	58,422	58,422	59,010	59,410
10-1453-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1453-6163	CLASSIFIED EXTRA HRS/STIPENDS	6,925	9,160	4,850	1,850
10-1453-6165	CLASSIFIED OVERTIME	797	1,466	1,000	500
10-1453-6211	TEACHER RETIREMENT	412	571	0	0
20-1453-6211	TEACHER RETIREMENT	8,191	7,888	8,024	8,794
10-1453-6221	NON-TEACHER RETIREMENT	85	175	0	0
10-1453-6231	FICA	300	426	0	0
20-1453-6231	FICA	238	476	478	240
10-1453-6232	MEDICARE TAX	105	150	0	0
20-1453-6232	MEDICARE TAX	802	822	831	833
10-1453-6319	OTHER PROF & TECH SER	5,198	7,423	5,500	11,500
10-1453-6344	PROF DEV OR OUT OF TOWN TRVL	0	1,647	500	1,700
10-1453-6349	DISTRICT TRANSPORTATION	11,720	9,120	9,600	12,600
10-1453-6391	PURCHASED SERVICES	6,127	4,704	7,000	1,700
10-1453-6411	SUPPLIES & MATERIALS	2,860	8,317	9,625	12,400
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-1453	BOYS BASKETBALL	102,182	110,767	106,418	111,527
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20-1454-6111	CERTIFICATED SALARIES	53,061	53,380	54,080	54,457
10-1454-6161	CLASSIFIED PROGRAM SALARIES	320	0	0	0
10-1454-6163	CLASSIFIED EXTRA HRS/STIPENDS	5,766	6,429	4,850	3,650
10-1454-6165	CLASSIFIED OVERTIME	680	1,333	1,000	0

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1454-6211	TEACHER RETIREMENT	338	275	0	0
20-1454-6211	TEACHER RETIREMENT	6,692	8,354	8,509	8,043
10-1454-6221	NON-TEACHER RETIREMENT	93	171	0	0
20-1454-6221	NON-TEACHER RETIREMENT	236	0	0	0
10-1454-6231	FICA	282	369	0	0
20-1454-6231	FICA	616	0	0	240
10-1454-6232	MEDICARE TAX	94	110	0	0
20-1454-6232	MEDICARE TAX	755	762	772	750
10-1454-6319	OTHER PROF & TECH SER	4,205	5,404	5,200	9,600
10-1454-6344	PROF DEV OR OUT OF TOWN TRVL	0	2,148	500	0
10-1454-6349	DISTRICT TRANSPORTATION	7,541	10,128	9,000	11,600
10-1454-6391	PURCHASED SERVICES	4,815	6,459	7,000	1,650
10-1454-6411	SUPPLIES & MATERIALS	3,989	11,779	9,125	7,900
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-1454	GIRLS BASKETBALL	89,483	107,101	100,036	97,890

20-1455-6111	CERTIFICATED SALARIES	34,522	40,275	40,745	40,988
10-1455-6161	CLASSIFIED PROGRAM SALARIES	5,585	0	0	0
10-1455-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,335	4,148	2,700	1,200
10-1455-6165	CLASSIFIED OVERTIME	532	756	600	0
10-1455-6211	TEACHER RETIREMENT	311	292	0	0
20-1455-6211	TEACHER RETIREMENT	3,038	4,730	4,844	3,716
10-1455-6221	NON-TEACHER RETIREMENT	54	62	0	0
10-1455-6231	FICA	520	196	0	0
20-1455-6231	FICA	901	634	636	1,350
10-1455-6232	MEDICARE TAX	150	69	0	0
20-1455-6232	MEDICARE TAX	479	556	577	587
10-1455-6319	OTHER PROF & TECH SER	3,620	3,845	3,800	7,600
10-1455-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	100	0
10-1455-6349	DISTRICT TRANSPORTATION	4,945	6,064	5,000	7,500
10-1455-6391	PURCHASED SERVICES	4,065	3,554	3,700	1,500
10-1455-6411	SUPPLIES & MATERIALS	9,183	10,882	7,200	9,000
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-1455	GIRLS VOLLEYBALL	72,240	76,063	69,902	73,441

20-1456-6111	CERTIFICATED SALARIES	26,519	28,391	23,660	32,092
10-1456-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,813	2,669	1,400	400
10-1456-6165	CLASSIFIED OVERTIME	372	1,180	700	0
10-1456-6211	TEACHER RETIREMENT	149	184	0	0
20-1456-6211	TEACHER RETIREMENT	4,021	4,429	3,702	5,081
10-1456-6221	NON-TEACHER RETIREMENT	40	104	0	0
10-1456-6231	FICA	59	158	0	0
20-1456-6231	FICA	0	0	0	0
10-1456-6232	MEDICARE TAX	27	54	0	0

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1456-6232	MEDICARE TAX	375	410	342	461
10-1456-6319	OTHER PROF & TECH SER	5,620	4,208	3,800	8,000
10-1456-6344	PROF DEV OR OUT OF TOWN TRVL	861	0	0	0
10-1456-6349	DISTRICT TRANSPORTATION	5,536	6,011	6,300	7,200
10-1456-6391	PURCHASED SERVICES	3,720	5,274	3,000	750
10-1456-6411	SUPPLIES & MATERIALS	3,949	8,155	6,000	7,350
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-1456	BOYS SOCCER	53,061	61,227	48,904	61,334

20-1457-6111	CERTIFICATED SALARIES	9,880	10,572	10,604	10,638
10-1457-6161	CLASSIFIED PROGRAM SALARIES	692	0	0	0
10-1457-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
20-1457-6211	TEACHER RETIREMENT	819	1,028	1,039	1,384
10-1457-6231	FICA	43	0	0	0
20-1457-6231	FICA	285	258	258	130
10-1457-6232	MEDICARE TAX	10	0	0	0
20-1457-6232	MEDICARE TAX	142	152	152	152
10-1457-6344	PROF DEV OR OUT OF TOWN TRVL	120	0	0	0
10-1457-6349	DISTRICT TRANSPORTATION	3,953	6,050	5,500	6,600
10-1457-6391	PURCHASED SERVICES	565	700	850	650
10-1457-6411	SUPPLIES & MATERIALS	1,049	1,091	1,500	2,500
=====					
-1457	GIRLS TENNIS	17,558	19,851	19,903	22,054

20-1458-6111	CERTIFICATED SALARIES	15,854	16,793	17,219	17,362
10-1458-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1458-6211	TEACHER RETIREMENT	0	0	0	0
20-1458-6211	TEACHER RETIREMENT	2,005	2,023	2,071	2,132
20-1458-6231	FICA	127	182	197	183
10-1458-6232	MEDICARE TAX	0	0	0	0
20-1458-6232	MEDICARE TAX	206	221	229	225
10-1458-6344	PROF DEV OR OUT OF TOWN TRVL	668	514	0	300
10-1458-6349	DISTRICT TRANSPORTATION	1,048	2,575	3,400	3,500
10-1458-6391	PURCHASED SERVICES	815	1,025	1,250	1,000
10-1458-6411	SUPPLIES & MATERIALS	571	1,068	2,175	2,300
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-1458	BOYS CROSS COUNTRY	21,294	24,401	26,541	27,002

20-1459-6111	CERTIFICATED SALARIES	3,753	3,941	3,951	3,961
10-1459-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1459-6211	TEACHER RETIREMENT	0	0	0	0
20-1459-6211	TEACHER RETIREMENT	572	624	629	633
10-1459-6231	FICA	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1459-6232	MEDICARE TAX	0	0	0	0
20-1459-6232	MEDICARE TAX	50	52	52	52
10-1459-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	500	300
10-1459-6349	DISTRICT TRANSPORTATION	1,370	1,458	3,400	3,700
10-1459-6391	PURCHASED SERVICES	695	1,025	1,250	1,000
10-1459-6411	SUPPLIES & MATERIALS	601	2,782	2,175	2,300
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-1459	GIRLS CROSS COUNTRY	7,041	9,882	11,957	11,946

20-1460-6111	CERTIFICATED SALARIES	6,539	6,698	6,716	8,754
20-1460-6211	TEACHER RETIREMENT	485	529	533	1,044
20-1460-6231	FICA	208	208	208	135
20-1460-6232	MEDICARE TAX	95	97	97	119
10-1460-6344	PROF DEV OR OUT OF TOWN TRVL	23	568	200	0
10-1460-6349	DISTRICT TRANSPORTATION	4,538	2,049	4,000	3,500
10-1460-6391	PURCHASED SERVICES	3,260	2,490	4,100	3,900
10-1460-6411	SUPPLIES & MATERIALS	948	594	1,400	3,200
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-1460	GIRLS GOLF	16,096	13,233	17,254	20,652

20-1461-6111	CERTIFICATED SALARIES	43,836	43,040	43,893	44,805
10-1461-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1461-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,907	1,657	1,400	200
10-1461-6165	CLASSIFIED OVERTIME	335	270	200	0
10-1461-6211	TEACHER RETIREMENT	134	129	0	0
20-1461-6211	TEACHER RETIREMENT	4,462	3,958	4,103	4,902
10-1461-6221	NON-TEACHER RETIREMENT	34	28	0	0
20-1461-6221	NON-TEACHER RETIREMENT	0	602	614	321
10-1461-6231	FICA	84	68	0	0
20-1461-6231	FICA	865	1,098	1,102	871
10-1461-6232	MEDICARE TAX	32	28	0	0
20-1461-6232	MEDICARE TAX	621	618	631	643
10-1461-6319	OTHER PROF & TECH SER	1,028	990	500	2,250
10-1461-6344	PROF DEV OR OUT OF TOWN TRVL	2,615	4,087	1,800	5,200
10-1461-6349	DISTRICT TRANSPORTATION	8,599	8,953	8,000	9,800
10-1461-6391	PURCHASED SERVICES	7,432	6,584	5,350	3,900
10-1461-6411	SUPPLIES & MATERIALS	5,761	7,966	7,625	9,750
=====					
-1461	WRESTLING	77,745	80,076	75,218	82,642

20-1462-6111	CERTIFICATED SALARIES	6,288	11,174	11,209	9,660
10-1462-6161	CLASSIFIED PROGRAM SALARIES	6,150	0	0	0
10-1462-6163	CLASSIFIED EXTRA HRS/STIPENDS	225	181	0	0

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1462-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1462-6211	TEACHER RETIREMENT	0	0	0	0
20-1462-6211	TEACHER RETIREMENT	968	0	0	0
10-1462-6221	NON-TEACHER RETIREMENT	435	0	0	0
20-1462-6221	NON-TEACHER RETIREMENT	0	473	477	480
10-1462-6231	FICA	340	11	0	0
20-1462-6231	FICA	0	629	630	528
10-1462-6232	MEDICARE TAX	80	3	0	0
20-1462-6232	MEDICARE TAX	90	147	147	124
10-1462-6319	OTHER PROF & TECH SER	930	930	1,000	1,000
10-1462-6349	DISTRICT TRANSPORTATION	897	1,018	1,599	1,000
10-1462-6391	PURCHASED SERVICES	0	175	1,300	500
10-1462-6411	SUPPLIES & MATERIALS	380	0	1,675	1,375
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-1462	BOYS SWIMMING	16,783	14,741	18,037	14,667

20-1463-6111	CERTIFICATED SALARIES	38,960	38,793	39,519	40,076
10-1463-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1463-6163	CLASSIFIED EXTRA HRS/STIPENDS	988	1,606	0	0
10-1463-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1463-6211	TEACHER RETIREMENT	79	125	0	0
20-1463-6211	TEACHER RETIREMENT	4,422	4,248	4,160	4,248
10-1463-6221	NON-TEACHER RETIREMENT	0	6	0	0
20-1463-6221	NON-TEACHER RETIREMENT	0	265	271	275
10-1463-6231	FICA	15	50	0	0
20-1463-6231	FICA	618	737	824	826
10-1463-6232	MEDICARE TAX	11	23	0	0
20-1463-6232	MEDICARE TAX	523	538	549	555
10-1463-6319	OTHER PROF & TECH SER	4,233	4,543	4,000	7,000
10-1463-6342	CONTR NON-ROUTE TRANSPORTATION	0	0	450	0
10-1463-6349	DISTRICT TRANSPORTATION	7,392	10,404	10,500	9,700
10-1463-6391	PURCHASED SERVICES	4,116	4,440	3,800	1,150
10-1463-6411	SUPPLIES & MATERIALS	7,885	10,079	9,025	8,800
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-1463	BASEBALL	69,242	75,857	73,098	72,630

20-1464-6111	CERTIFICATED SALARIES	19,151	25,266	25,564	25,652
10-1464-6161	CLASSIFIED PROGRAM SALARIES	2,577	0	0	0
10-1464-6163	CLASSIFIED EXTRA HRS/STIPENDS	25	31	0	0
20-1464-6211	TEACHER RETIREMENT	2,458	2,691	2,745	2,442
10-1464-6221	NON-TEACHER RETIREMENT	187	0	0	0
20-1464-6221	NON-TEACHER RETIREMENT	0	195	197	199
10-1464-6231	FICA	160	2	0	0
20-1464-6231	FICA	168	486	487	650

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1464-6232	MEDICARE TAX	37	0	0	0
20-1464-6232	MEDICARE TAX	268	362	366	372
10-1464-6319	OTHER PROF & TECH SER	2,021	2,049	2,400	4,900
10-1464-6344	PROF DEV OR OUT OF TOWN TRVL	2,353	0	100	1,000
10-1464-6349	DISTRICT TRANSPORTATION	4,705	5,081	7,700	8,300
10-1464-6391	PURCHASED SERVICES	4,830	8,494	5,100	3,400
10-1464-6411	SUPPLIES & MATERIALS	5,660	4,131	6,025	10,800
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-1464	SOFTBALL	44,600	48,788	50,684	57,715

20-1465-6111	CERTIFICATED SALARIES	10,572	10,572	7,489	5,424
20-1465-6211	TEACHER RETIREMENT	807	994	518	521
20-1465-6231	FICA	328	258	265	136
20-1465-6232	MEDICARE TAX	152	152	108	78
10-1465-6349	DISTRICT TRANSPORTATION	6,128	6,494	5,500	5,500
10-1465-6391	PURCHASED SERVICES	495	380	750	850
10-1465-6411	SUPPLIES & MATERIALS	1,256	1,602	1,500	1,400
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-1465	BOYS TENNIS	19,738	20,452	16,130	13,909

20-1466-6111	CERTIFICATED SALARIES	6,288	11,174	11,209	12,828
10-1466-6161	CLASSIFIED PROGRAM SALARIES	6,150	0	0	0
10-1466-6163	CLASSIFIED EXTRA HRS/STIPENDS	112	0	0	0
10-1466-6165	CLASSIFIED OVERTIME	0	80	0	0
10-1466-6211	TEACHER RETIREMENT	0	0	0	0
20-1466-6211	TEACHER RETIREMENT	968	512	518	518
10-1466-6221	NON-TEACHER RETIREMENT	435	0	0	0
20-1466-6221	NON-TEACHER RETIREMENT	0	473	477	480
10-1466-6231	FICA	333	5	0	0
20-1466-6231	FICA	0	434	434	528
10-1466-6232	MEDICARE TAX	78	1	0	0
20-1466-6232	MEDICARE TAX	91	147	147	170
10-1466-6319	OTHER PROF & TECH SER	0	0	0	750
10-1466-6344	PROF DEV OR OUT OF TOWN TRVL	286	0	500	0
10-1466-6349	DISTRICT TRANSPORTATION	1,657	1,995	3,000	1,500
10-1466-6391	PURCHASED SERVICES	710	863	1,500	0
10-1466-6411	SUPPLIES & MATERIALS	115	318	1,875	1,425
=====					
-1466	GIRLS SWIMMING	17,223	16,002	19,660	18,199

20-1467-6111	CERTIFICATED SALARIES	8,600	8,600	8,625	8,754
10-1467-6163	CLASSIFIED EXTRA HRS/STIPENDS	959	369	0	0
10-1467-6211	TEACHER RETIREMENT	135	57	0	0

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1467-6211	TEACHER RETIREMENT	802	1,356	1,368	1,395
20-1467-6231	FICA	208	0	0	0
10-1467-6232	MEDICARE TAX	14	5	0	0
20-1467-6232	MEDICARE TAX	124	115	115	117
10-1467-6344	PROF DEV OR OUT OF TOWN TRVL	1,073	0	0	0
10-1467-6349	DISTRICT TRANSPORTATION	5,390	6,175	4,000	5,500
10-1467-6391	PURCHASED SERVICES	6,657	6,582	6,150	5,600
10-1467-6411	SUPPLIES & MATERIALS	1,021	2,012	1,650	5,000
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-1467	BOYS GOLF	24,983	25,271	21,908	26,366

20-1468-6111	CERTIFICATED SALARIES	36,979	37,237	37,363	23,084
10-1468-6161	CLASSIFIED PROGRAM SALARIES	258	0	0	0
10-1468-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	72	0	0
10-1468-6165	CLASSIFIED OVERTIME	0	79	0	0
20-1468-6211	TEACHER RETIREMENT	5,107	5,652	5,876	3,672
10-1468-6221	NON-TEACHER RETIREMENT	20	7	0	0
20-1468-6221	NON-TEACHER RETIREMENT	207	97	0	0
10-1468-6231	FICA	14	9	0	0
20-1468-6231	FICA	156	59	41	0
10-1468-6232	MEDICARE TAX	3	2	0	0
20-1468-6232	MEDICARE TAX	492	491	496	310
10-1468-6319	OTHER PROF & TECH SER	0	188	500	500
10-1468-6344	PROF DEV OR OUT OF TOWN TRVL	942	0	550	5,550
10-1468-6349	DISTRICT TRANSPORTATION	3,825	7,509	5,500	4,050
10-1468-6391	PURCHASED SERVICES	2,698	4,584	3,550	4,050
10-1468-6411	SUPPLIES & MATERIALS	2,000	5,022	7,325	4,500
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-1468	BOYS TRACK & FIELD	52,701	61,008	61,201	45,716

20-1469-6111	CERTIFICATED SALARIES	38,422	34,743	28,908	40,465
10-1469-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
20-1469-6211	TEACHER RETIREMENT	5,341	4,456	3,584	5,457
20-1469-6221	NON-TEACHER RETIREMENT	222	0	0	0
20-1469-6231	FICA	191	341	357	355
20-1469-6232	MEDICARE TAX	518	464	387	542
10-1469-6319	OTHER PROF & TECH SER	0	188	250	250
10-1469-6344	PROF DEV OR OUT OF TOWN TRVL	688	173	550	2,250
10-1469-6349	DISTRICT TRANSPORTATION	2,200	738	5,000	5,500
10-1469-6391	PURCHASED SERVICES	1,960	2,855	3,800	3,450
10-1469-6411	SUPPLIES & MATERIALS	1,186	3,856	7,000	4,800
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-1469	GIRLS TRACK & FIELD	50,728	47,814	49,836	63,069

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1470-6111	CERTIFICATED SALARIES	29,919	34,867	23,407	28,828
10-1470-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,954	2,403	650	400
10-1470-6165	CLASSIFIED OVERTIME	571	937	250	0
10-1470-6211	TEACHER RETIREMENT	102	147	0	0
20-1470-6211	TEACHER RETIREMENT	4,049	5,497	3,715	4,588
10-1470-6221	NON-TEACHER RETIREMENT	48	83	0	0
10-1470-6231	FICA	113	148	0	0
20-1470-6231	FICA	201	0	0	0
10-1470-6232	MEDICARE TAX	36	48	0	0
20-1470-6232	MEDICARE TAX	425	503	339	416
10-1470-6319	OTHER PROF & TECH SER	3,805	5,703	4,500	7,200
10-1470-6349	DISTRICT TRANSPORTATION	5,515	4,646	5,650	6,100
10-1470-6391	PURCHASED SERVICES	3,940	4,660	4,000	1,500
10-1470-6411	SUPPLIES & MATERIALS	2,645	3,261	6,000	8,250
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-1470	GIRLS SOCCER	53,323	62,903	48,511	57,282

10-2112-6151	CLASSIFIED SUPPORT SALARIES	129,800	138,312	144,463	147,981
10-2112-6155	CLASSIFIED SICK/VAC BUYBACKS	12,096	0	0	0
10-2112-6163	CLASSIFIED EXTRA HRS/STIPENDS	402	174	0	0
10-2112-6165	CLASSIFIED OVERTIME	2,263	1,342	0	0
10-2112-6171	CLASSIFIED SUBSTITUTES	4,678	0	0	0
10-2112-6221	NON-TEACHER RETIREMENT	9,983	11,120	11,716	11,715
10-2112-6231	FICA	8,624	7,987	8,249	8,447
10-2112-6232	MEDICARE TAX	2,017	1,869	1,929	1,974
10-2112-6241	HEALTH INSURANCE	16,345	20,850	24,461	21,292
10-2112-6243	LIFE INSURANCE	309	356	14	281
10-2112-6244	DENTAL INSURANCE	1,791	1,717	1,881	1,528
10-2112-6252	LONG TERM DISABILITY INSURANCE	439	281	237	194
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-2112	ATTENDANCE	188,747	184,008	192,950	193,412

10-2113-6151	CLASSIFIED SUPPORT SALARIES	199,724	215,372	252,092	265,628
10-2113-6155	CLASSIFIED SICK/VAC BUYBACKS	0	2,700	0	0
10-2113-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-2113-6221	NON-TEACHER RETIREMENT	15,180	16,047	18,489	20,146
10-2113-6231	FICA	12,588	12,804	14,839	14,899
10-2113-6232	MEDICARE TAX	2,944	2,995	3,498	3,670
10-2113-6241	HEALTH INSURANCE	16,665	16,171	25,174	26,243
10-2113-6243	LIFE INSURANCE	500	493	134	599
10-2113-6244	DENTAL INSURANCE	1,625	1,631	1,881	2,045
10-2113-6252	LONG TERM DISABILITY INSURANCE	710	701	710	824
10-2113-6342	CONTR NON-ROUTE TRANSPORTATION	0	0	613	613

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2113-6343	TRAVEL BETWEEN BUILDINGS	593	0	0	0
10-2113-6361	POSTAGE & MAILINGS	26	0	0	0
10-2113-6364	TELEPHONE	290	0	0	0
10-2113-6365	CELL PHONES	986	943	898	943
10-2113-6411	SUPPLIES & MATERIALS	775	0	75	367
13-2113-6422	TEXTBOOKS-BUILDING LEVEL	0	0	400	400
10-2113-6491	SNACKS & MEALS	0	0	75	300
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-2113	SOCIAL WORK SERVICES	252,606	269,857	318,878	336,677
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20-2122-6111	CERTIFICATED SALARIES	630,032	635,323	711,565	704,758
20-2122-6112	CAREER LADDER PAYMENTS	15,750	12,250	0	0
20-2122-6115	CERTIFICATED SICK/VAC BUYBACKS	32,700	0	0	0
20-2122-6133	CERTIFICATED STIPENDS	0	10,758	0	0
10-2122-6151	CLASSIFIED SUPPORT SALARIES	137,042	144,526	149,693	154,474
10-2122-6155	CLASSIFIED SICK/VAC BUYBACKS	0	121	0	0
10-2122-6163	CLASSIFIED EXTRA HRS/STIPENDS	979	3,743	0	12,422
10-2122-6165	CLASSIFIED OVERTIME	3,092	5,273	0	0
10-2122-6171	CLASSIFIED SUBSTITUTES	0	283	0	0
10-2122-6211	TEACHER RETIREMENT	3,153	3,585	3,422	3,553
20-2122-6211	TEACHER RETIREMENT	80,071	85,747	94,105	100,397
10-2122-6221	NON-TEACHER RETIREMENT	8,552	9,587	9,613	10,847
20-2122-6221	NON-TEACHER RETIREMENT	4,468	4,643	4,723	5,086
10-2122-6231	FICA	8,161	8,893	8,616	9,753
20-2122-6231	FICA	8,791	6,529	6,813	4,256
10-2122-6232	MEDICARE TAX	1,909	2,080	2,016	2,280
20-2122-6232	MEDICARE TAX	8,647	8,232	9,028	8,894
10-2122-6241	HEALTH INSURANCE	20,435	22,087	24,462	26,615
20-2122-6241	HEALTH INSURANCE	37,099	40,029	48,922	58,553
10-2122-6243	LIFE INSURANCE	318	376	15	348
20-2122-6243	LIFE INSURANCE	1,091	1,305	119	1,491
10-2122-6244	DENTAL INSURANCE	1,792	1,792	1,882	1,910
20-2122-6244	DENTAL INSURANCE	3,612	3,582	4,138	4,202
10-2122-6252	LONG TERM DISABILITY INSURANCE	453	299	247	239
20-2122-6252	LONG TERM DISABILITY INSURANCE	1,822	1,871	2,071	2,052
10-2122-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	0	0
10-2122-6365	CELL PHONES	240	240	240	240
10-2122-6411	SUPPLIES & MATERIALS	3,196	4,909	5,637	5,112
10-2122-6412	COMPUTER SUPPLIES	547	302	650	400
13-2122-6422	TEXTBOOKS-BUILDING LEVEL	7,054	6,571	6,450	6,200
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-2122	GUIDANCE SERVICES	1,021,006	1,024,936	1,094,427	1,124,082
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10-2134-6151	CLASSIFIED SUPPORT SALARIES	148,479	162,296	213,015	177,667

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,529	412	0	0
10-2134-6165	CLASSIFIED OVERTIME	127	0	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	3,386	3,780	0	0
10-2134-6221	NON-TEACHER RETIREMENT	11,111	12,795	16,446	14,495
10-2134-6231	FICA	9,490	10,162	13,025	10,906
10-2134-6232	MEDICARE TAX	2,219	2,376	3,045	2,550
10-2134-6241	HEALTH INSURANCE	17,088	22,216	24,461	31,938
10-2134-6243	LIFE INSURANCE	362	388	33	399
10-2134-6244	DENTAL INSURANCE	1,887	1,939	2,258	2,292
10-2134-6252	LONG TERM DISABILITY INSURANCE	524	445	575	486
10-2134-6391	PURCHASED SERVICES	0	0	0	0
10-2134-6413	PROJECT SUPPLIES	3,107	3,294	3,200	3,200
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-2134	NURSE SERVICES	199,309	220,103	276,058	243,933

10-2142-6313	PUPIL SERVICES	3,000	3,000	0	0
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-2142	PSYCHOLOGICAL SERVICES	3,000	3,000	0	0

20-2211-6111	CERTIFICATED SALARIES	0	0	0	0
20-2211-6211	TEACHER RETIREMENT	0	0	0	0
20-2211-6232	MEDICARE TAX	0	0	0	0
20-2211-6241	HEALTH INSURANCE	0	0	0	0
20-2211-6243	LIFE INSURANCE	0	0	0	0
20-2211-6244	DENTAL INSURANCE	0	0	0	0
20-2211-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
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-2211	IMPROVEMENT/INSTRUCTION	0	0	0	0

20-2214-6131	CERTIFICATED SUBSTITUTES	11,205	12,300	0	0
20-2214-6133	CERTIFICATED STIPENDS	90	0	0	0
20-2214-6211	TEACHER RETIREMENT	0	23	0	0
20-2214-6231	FICA	633	634	0	0
20-2214-6232	MEDICARE TAX	149	149	0	0
10-2214-6344	PROF DEV OR OUT OF TOWN TRVL	17,962	14,798	39,619	29,205
10-2214-6349	DISTRICT TRANSPORTATION	195	0	0	0
10-2214-6411	SUPPLIES & MATERIALS	2,408	0	0	0
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-2214	STATE PROFESSIONAL DEVELOPMENT	32,642	27,904	39,619	29,205

10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	250	0	0
10-2215-6221	NON-TEACHER RETIREMENT	0	20	0	0

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2215-6231 FICA		0	15	0	0
10-2215-6232 MEDICARE TAX		0	4	0	0
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-2215 DISTRICT STAFF DEVELOPMENT		0	289	0	0
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10-2219-6344 PROF DEV OR OUT OF TOWN TRVL		0	0	1,500	1,500
10-2219-6391 PURCHASED SERVICES		0	0	0	0
10-2219-6398 REGISTRATIONS		0	0	395	775
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-2219 GRANT STAFF DEVELOPMENT		0	0	1,895	2,275
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20-2222-6111 CERTIFICATED SALARIES		197,550	203,128	207,848	211,437
20-2222-6112 CAREER LADDER PAYMENTS		4,000	4,750	0	0
20-2222-6131 CERTIFICATED SUBSTITUTES		1,035	360	0	0
10-2222-6161 CLASSIFIED PROGRAM SALARIES		30,893	32,496	34,826	36,893
10-2222-6163 CLASSIFIED EXTRA HRS/STIPENDS		564	1,087	0	0
10-2222-6165 CLASSIFIED OVERTIME		1,232	1,636	0	0
20-2222-6211 TEACHER RETIREMENT		30,040	32,182	32,395	33,104
10-2222-6221 NON-TEACHER RETIREMENT		2,215	2,465	2,441	2,948
10-2222-6231 FICA		1,864	2,050	2,025	2,150
20-2222-6231 FICA		53	23	0	0
10-2222-6232 MEDICARE TAX		435	480	473	503
20-2222-6232 MEDICARE TAX		2,923	3,010	2,998	2,965
10-2222-6241 HEALTH INSURANCE		0	0	0	5,322
20-2222-6241 HEALTH INSURANCE		12,252	13,344	14,676	15,969
10-2222-6243 LIFE INSURANCE		72	89	4	83
20-2222-6243 LIFE INSURANCE		411	430	36	439
10-2222-6244 DENTAL INSURANCE		716	716	752	764
20-2222-6244 DENTAL INSURANCE		1,077	1,074	1,128	1,146
10-2222-6252 LONG TERM DISABILITY INSURANCE		102	66	58	57
20-2222-6252 LONG TERM DISABILITY INSURANCE		599	617	633	605
10-2222-6411 SUPPLIES & MATERIALS		5,441	4,151	8,500	7,900
10-2222-6412 COMPUTER SUPPLIES		625	645	1,784	550
13-2222-6422 TEXTBOOKS-BUILDING LEVEL		44,716	37,317	39,041	36,371
10-2222-6441 LIBRARY BOOKS		535	8,715	9,831	8,700
10-2222-6451 LIBRARY PERIODICALS		3,823	3,697	3,700	3,700
10-2222-6452 LIBRARY AV MTLs/RENT		0	0	0	0
10-2222-6456 LIBRARY ALEXANDRIA FEE		3,218	3,256	0	0
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-2222 SCHOOL LIBRARY SERVICES		346,391	357,784	363,149	371,606
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10-2223-6452 LIBRARY AV MTLs/RENT		5,358	5,752	5,750	5,550
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INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-2223	AUDIO VISUAL	5,358	5,752	5,750	5,550
20-2410-6111	CERTIFICATED SALARIES	1,724,102	1,703,147	1,768,736	1,767,226
20-2410-6115	CERTIFICATED SICK/VAC BUYBACKS	30,216	7,706	0	0
20-2410-6137	CERTIFICATED TRAVEL	34,773	32,042	34,089	34,772
10-2410-6151	CLASSIFIED SUPPORT SALARIES	424,210	443,110	462,114	507,922
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	0	2,199	0	0
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,640	1,048	0	0
10-2410-6165	CLASSIFIED OVERTIME	6,994	5,513	0	0
10-2410-6167	CLASSIFIED TRAVEL	205	205	0	0
10-2410-6171	CLASSIFIED SUBSTITUTES	0	3,855	0	0
20-2410-6211	TEACHER RETIREMENT	252,008	254,313	270,236	270,328
10-2410-6221	NON-TEACHER RETIREMENT	32,275	34,867	36,243	37,739
10-2410-6231	FICA	26,371	27,580	28,045	30,935
20-2410-6231	FICA	1,034	1,558	0	0
10-2410-6232	MEDICARE TAX	6,167	6,450	6,559	7,236
20-2410-6232	MEDICARE TAX	23,835	22,830	23,576	23,406
10-2410-6241	HEALTH INSURANCE	49,317	55,225	60,780	68,665
20-2410-6241	HEALTH INSURANCE	69,837	70,275	88,060	90,489
10-2410-6243	LIFE INSURANCE	997	1,140	44	1,070
20-2410-6243	LIFE INSURANCE	3,892	3,770	333	3,968
10-2410-6244	DENTAL INSURANCE	5,168	5,078	5,428	5,692
20-2410-6244	DENTAL INSURANCE	6,389	6,061	7,147	7,257
10-2410-6252	LONG TERM DISABILITY INSURANCE	1,407	905	763	738
20-2410-6252	LONG TERM DISABILITY INSURANCE	5,582	5,423	5,837	5,468
10-2410-6261	WORKERS' COMPENSATION	495	0	0	0
10-2410-6344	PROF DEV OR OUT OF TOWN TRVL	265	0	1,800	1,550
10-2410-6361	POSTAGE & MAILINGS	19,165	16,401	19,600	18,750
10-2410-6363	PRINTING COSTS	1,719	405	7,300	5,300
10-2410-6365	CELL PHONES	7,063	6,285	6,204	6,468
10-2410-6371	DISTRICT DUES & MEMBERSHIPS	1,887	2,107	2,450	2,350
10-2410-6391	PURCHASED SERVICES	33	1,086	1,600	1,350
10-2410-6411	SUPPLIES & MATERIALS	7,488	12,885	12,600	12,800
10-2410-6412	COMPUTER SUPPLIES	17,866	21,709	19,500	19,100
10-2410-6414	PRINTED FORMS	3,922	3,717	4,400	3,851
-2410	BUILDING LEVEL ADMINISTRATION	2,766,322	2,758,895	2,873,444	2,934,430
10-2491-6349	DISTRICT TRANSPORTATION	837	1,448	650	650
10-2491-6391	PURCHASED SERVICES	3,109	511	1,000	734
10-2491-6411	SUPPLIES & MATERIALS	40,996	40,649	39,950	39,700
-2491	GRADUATION	44,942	42,608	41,600	41,084

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2542-6151	CLASSIFIED SUPPORT SALARIES	774,168	840,096	876,193	851,806
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	15,043	16,240	0	0
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	10,362	10,362	0	0
10-2542-6165	CLASSIFIED OVERTIME	62,488	75,134	0	0
10-2542-6211	TEACHER RETIREMENT	0	0	0	0
10-2542-6221	NON-TEACHER RETIREMENT	61,210	68,601	66,034	64,941
10-2542-6231	FICA	51,643	56,147	52,061	50,196
10-2542-6232	MEDICARE TAX	12,078	13,132	12,176	11,738
10-2542-6241	HEALTH INSURANCE	79,782	89,703	100,783	109,654
10-2542-6243	LIFE INSURANCE	1,707	2,025	81	1,868
10-2542-6244	DENTAL INSURANCE	8,056	8,639	10,386	10,158
10-2542-6252	LONG TERM DISABILITY INSURANCE	2,507	1,672	1,407	1,288
10-2542-6261	WORKERS' COMPENSATION	1,404	1,030	0	0
10-2542-6324	WATER/SEWER	50,251	52,318	0	0
10-2542-6331	CLEANING SERVICE-TRASH	25,328	26,571	0	0
10-2542-6332	REPAIR & MAINTENANCE	0	396	0	0
10-2542-6333	RENT LAND & BLDG	0	0	0	0
10-2542-6337	REPAIR NON INSTR EQUIP	10,422	6,492	0	0
10-2542-6364	TELEPHONE	34,274	34,126	0	0
10-2542-6365	CELL PHONES	240	470	480	480
10-2542-6381	CONTRACTED IMPROVEMENTS	135,078	209,775	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	157,799	149,801	0	0
10-2542-6383	UNPLANNED MAINTENANCE	24,379	82,960	0	0
10-2542-6391	PURCHASED SERVICES	0	0	0	0
10-2542-6416	MAINTENANCE SUPPLIES	69,831	76,371	0	0
10-2542-6417	JANITORIAL SUPPLIES	34,797	44,630	0	0
10-2542-6418	GROUND'S UPKEEP	2,312	4,792	0	0
10-2542-6481	ELECTRICITY	868,543	983,784	0	0
10-2542-6482	NATURAL GAS	190,611	133,109	0	0
40-2542-6521	BLDG CONSTRU & RENOVATION	2,065,710	858,001	0	0
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-2542	UPKEEP OF BUILDINGS	4,750,023	3,846,377	1,119,601	1,102,129
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16-2562-6151	CLASSIFIED SUPPORT SALARIES	139,696	157,666	180,138	167,390
16-2562-6155	CLASSIFIED SICK/VAC BUYBACKS	500	0	0	0
16-2562-6161	CLASSIFIED PROGRAM SALARIES	293,809	315,571	376,880	397,143
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	12,715	13,633	0	0
16-2562-6165	CLASSIFIED OVERTIME	136	320	0	0
16-2562-6221	NON-TEACHER RETIREMENT	30,622	36,843	40,837	41,174
16-2562-6231	FICA	26,666	28,459	32,732	33,522
16-2562-6232	MEDICARE TAX	6,237	6,656	7,656	7,840
16-2562-6241	HEALTH INSURANCE	65,633	88,928	89,931	97,943
16-2562-6243	LIFE INSURANCE	816	1,115	43	1,028
16-2562-6244	DENTAL INSURANCE	7,395	9,030	9,364	10,084

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
16-2562-6252	LONG TERM DISABILITY INSURANCE	1,157	843	760	705
16-2562-6261	WORKERS' COMPENSATION	2,137	640	0	0
16-2562-6331	CLEANING SERVICE-TRASH	2,766	0	0	0
16-2562-6332	REPAIR & MAINTENANCE	22,672	16,421	0	0
16-2562-6339	EQ REPAIR-MAINT AGREEMENT	3,666	7,155	0	0
16-2562-6391	PURCHASED SERVICES	1,188	3,761	0	0
16-2562-6392	UNIFORM SERVICES	4,183	4,094	0	0
16-2562-6411	SUPPLIES & MATERIALS	63,569	47,868	0	0
16-2562-6412	COMPUTER SUPPLIES	870	0	0	0
16-2562-6471	FOOD SUPPLIES (NS ONLY)	696,373	808,844	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
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-2562	FOOD PREP & DISPENSING	1,382,806	1,547,847	738,341	756,829
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10-3112-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,338	2,825	0	0
10-3112-6211	TEACHER RETIREMENT	242	326	0	0
10-3112-6231	FICA	42	43	0	0
10-3112-6232	MEDICARE TAX	32	39	0	0
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-3112	COMMUNITY - FACILITIES USE	2,654	3,233	0	0
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10-3519-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-3519-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-3519-6231	FICA	0	0	0	0
10-3519-6232	MEDICARE TAX	0	0	0	0
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-3519	INFANT/TODDLER PROGRAMS	0	0	0	0
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10-3912-6411	SUPPLIES & MATERIALS	0	0	2,158	2,157
10-3912-6491	SNACKS & MEALS	0	0	300	300
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-3912	PARENTAL INVOLVEMENT	0	0	2,458	2,457
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10-3921-6151	CLASSIFIED SUPPORT SALARIES	25,156	27,583	0	0
10-3921-6221	NON-TEACHER RETIREMENT	1,783	1,958	0	0
10-3921-6231	FICA	1,323	1,437	0	0
10-3921-6232	MEDICARE TAX	309	336	0	0
10-3921-6241	HEALTH INSURANCE	1,884	1,899	0	0
10-3921-6243	LIFE INSURANCE	65	61	0	0
10-3921-6244	DENTAL INSURANCE	165	154	0	0
10-3921-6252	LONG TERM DISABILITY INSURANCE	91	88	0	0
10-3921-6365	CELL PHONES	111	103	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-3921-6411	SUPPLIES & MATERIALS	6,137	3,104	0	0
-3921	CARING COMMUNITIES	37,024	36,723	0	0
44-4021-6511	LAND ACQUISITION	122,780	0	0	0
-4021	LAND ACQUISITION	122,780	0	0	0
42-4031-6521	BLDG CONSTRU & RENOVATION	163,372	6,559	0	0
43-4031-6521	BLDG CONSTRU & RENOVATION	13,903	1,450	0	0
44-4031-6521	BLDG CONSTRU & RENOVATION	0	0	0	0
-4031	SITE IMPROVEMENTS	177,275	8,009	0	0
40-4051-6521	BLDG CONSTRU & RENOVATION	1,000,000	0	0	0
41-4051-6521	BLDG CONSTRU & RENOVATION	5,890,353	0	0	0
42-4051-6521	BLDG CONSTRU & RENOVATION	0	0	0	0
43-4051-6521	BLDG CONSTRU & RENOVATION	0	668,864	0	0
44-4051-6521	BLDG CONSTRU & RENOVATION	6,903,563	69,723	0	0
42-4051-6531	SITE IMPROVEMENTS	454,067	0	0	0
44-4051-6531	SITE IMPROVEMENTS	130,000	0	0	0
-4051	BUILDING ACQ, CON, & IMPROV	14,377,983	738,587	0	0
GRAND TOTAL		46,988,242	32,553,394	27,451,915	27,727,248

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-0000-6211	TEACHER RETIREMENT	0	0	0	0
10-0000-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-0000-6231	FICA	0	0	0	0
10-0000-6232	MEDICARE TAX	0	0	0	0
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-0000	GENERAL NON-EXPENDITURE	0	0	0	0

20-1110-6111	CERTIFICATED SALARIES	0	0	0	250,000
10-1110-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	100,000
20-1110-6211	TEACHER RETIREMENT	0	0	0	0
10-1110-6231	FICA	0	0	0	0
20-1110-6231	FICA	0	0	0	0
20-1110-6241	HEALTH INSURANCE	0	0	0	0
10-1110-6243	LIFE INSURANCE	0	0	176,000	0
20-1110-6244	DENTAL INSURANCE	0	0	0	0
13-1110-6421	TEXTBOOKS-DISTRICT WIDE	0	0	0	100,000
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-1110	NON-CONTRACTED/SCHEDULED SALARIES	0	0	176,000	450,000

20-1111-6111	CERTIFICATED SALARIES	0	25,002	39,254	1,000
20-1111-6112	CAREER LADDER PAYMENTS	0	8,168	3,163	3,163
20-1111-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	10,000	28,000
20-1111-6131	CERTIFICATED SUBSTITUTES	180	225	300,000	300,000
20-1111-6133	CERTIFICATED STIPENDS	0	33	80,000	10,000
20-1111-6137	CERTIFICATED TRAVEL	271	132	0	0
10-1111-6161	CLASSIFIED PROGRAM SALARIES	1,672	1,383	0	0
10-1111-6163	CLASSIFIED EXTRA HRS/STIPENDS	28	0	5,000	0
10-1111-6211	TEACHER RETIREMENT	(3,155)	0	0	0
20-1111-6211	TEACHER RETIREMENT	0	5,385	37,574	167
10-1111-6221	NON-TEACHER RETIREMENT	147	10	0	0
20-1111-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1111-6231	FICA	122	1,190	0	0
20-1111-6231	FICA	11	54	0	0
10-1111-6232	MEDICARE TAX	29	(361)	0	0
20-1111-6232	MEDICARE TAX	7	473	564	15
10-1111-6241	HEALTH INSURANCE	611	32	0	0
20-1111-6241	HEALTH INSURANCE	17,250	14,136	3,431	0
10-1111-6243	LIFE INSURANCE	4	0	0	0
20-1111-6243	LIFE INSURANCE	152	(2,056)	7	0
10-1111-6244	DENTAL INSURANCE	44	3	0	0
20-1111-6244	DENTAL INSURANCE	(792)	411	264	0
10-1111-6252	LONG TERM DISABILITY INSURANC	6	0	0	0
20-1111-6252	LONG TERM DISABILITY INSURANC	(74)	(200)	130	0
10-1111-6261	WORKERS' COMPENSATION	67,962	211,982	364,955	133,200
10-1111-6281	UNEMPLOYMENT INSURANCE	66,502	32,404	55,000	55,000

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1111-6291	OTHER FIXED CHARGES	20,373	18,731	20,400	20,400
10-1111-6316	DATA PROC/TESTING	5,695	5,756	10,350	10,350
10-1111-6332	REPAIR & MAINTENANCE	0	0	10,000	10,000
10-1111-6339	EQ REPAIR-MAINT AGREEMENT	3,828	0	0	0
10-1111-6343	TRAVEL BETWEEN BUILDINGS	0	0	0	0
10-1111-6349	DISTRICT TRANSPORTATION	1,847	0	1,000	1,000
10-1111-6352	GENERAL LIABILITY INSURANCE	17,779	14,928	11,200	14,000
10-1111-6363	PRINTING COSTS	130,253	239,851	0	0
10-1111-6391	PURCHASED SERVICES	0	628	0	0
10-1111-6411	SUPPLIES & MATERIALS	250	515	11,000	31,000
13-1111-6421	TEXTBOOKS-DISTRICT WIDE	16,475	143,002	600,000	600,000
13-1111-6423	TEXTBOOKS-DISTRICT PAPER	21,143	(4,696)	3,000	0
40-1111-6542	INSTRUCTIONAL EQUIPMENT	0	0	20,000	20,000
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-1111	ELEMENTARY INSTRUCTION	368,620	717,121	1,586,292	1,237,295

20-1131-6111	CERTIFICATED SALARIES	729	10,940	10,968	4,399
20-1131-6112	CAREER LADDER PAYMENTS	0	1,973	1,093	1,000
20-1131-6115	CERTIFICATED SICK/VAC BUYBACK	19,500	0	10,000	10,000
20-1131-6131	CERTIFICATED SUBSTITUTES	4,590	4,410	126,000	126,000
20-1131-6133	CERTIFICATED STIPENDS	0	0	20,000	20,000
20-1131-6137	CERTIFICATED TRAVEL	3,340	736	0	0
10-1131-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	1,000	0
20-1131-6211	TEACHER RETIREMENT	1,242	2,035	1,743	727
20-1131-6231	FICA	1,423	284	0	0
20-1131-6232	MEDICARE TAX	391	257	158	64
20-1131-6241	HEALTH INSURANCE	10,268	6,387	0	0
20-1131-6243	LIFE INSURANCE	91	(1,263)	0	0
20-1131-6244	DENTAL INSURANCE	(490)	81	0	0
20-1131-6252	LONG TERM DISABILITY INSURANC	(44)	(176)	0	0
10-1131-6261	WORKERS' COMPENSATION	67,937	102,080	364,955	133,200
10-1131-6291	OTHER FIXED CHARGES	10,186	9,365	10,200	10,200
10-1131-6316	DATA PROC/TESTING	5,348	5,670	9,000	9,000
10-1131-6332	REPAIR & MAINTENANCE	127	325	8,000	8,000
10-1131-6349	DISTRICT TRANSPORTATION	915	727	10,000	10,000
10-1131-6352	GENERAL LIABILITY INSURANCE	17,779	11,080	11,200	14,000
10-1131-6363	PRINTING COSTS	0	0	0	0
10-1131-6391	PURCHASED SERVICES	26,856	21,106	28,000	28,000
10-1131-6411	SUPPLIES & MATERIALS	543	6,932	15,000	30,000
13-1131-6421	TEXTBOOKS-DISTRICT WIDE	39,728	269,130	100,000	150,000
40-1131-6542	INSTRUCTIONAL EQUIPMENT	9,225	37,500	68,880	43,880
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-1131	MIDDLE SCHOOL INSTRUCTION	219,684	489,579	796,197	598,470

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1151-6111	CERTIFICATED SALARIES	45,796	58,387	58,620	43,386
20-1151-6112	CAREER LADDER PAYMENTS	300	3,264	2,225	1,725
20-1151-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	10,000	10,000
20-1151-6131	CERTIFICATED SUBSTITUTES	3,415	11,998	181,300	191,300
20-1151-6133	CERTIFICATED STIPENDS	0	0	45,000	65,000
20-1151-6137	CERTIFICATED TRAVEL	1,249	54	0	0
10-1151-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	5,000	0
10-1151-6165	CLASSIFIED OVERTIME	0	0	0	0
20-1151-6211	TEACHER RETIREMENT	6,686	9,616	9,213	6,795
20-1151-6231	FICA	341	744	0	0
20-1151-6232	MEDICARE TAX	609	950	735	491
20-1151-6241	HEALTH INSURANCE	14,612	9,321	978	1,065
20-1151-6243	LIFE INSURANCE	154	(1,636)	3	31
20-1151-6244	DENTAL INSURANCE	(554)	179	75	76
20-1151-6252	LONG TERM DISABILITY INSURANC	(8)	(187)	45	43
10-1151-6261	WORKERS' COMPENSATION	67,937	102,080	364,955	133,200
10-1151-6291	OTHER FIXED CHARGES	13,730	12,623	13,740	13,740
10-1151-6312	CONSULT EXP FOR PROG IMP	0	1,000	0	0
10-1151-6316	DATA PROC/TESTING	7,157	24,542	16,000	16,000
10-1151-6332	REPAIR & MAINTENANCE	1,983	0	40,000	40,000
10-1151-6343	TRAVEL BETWEEN BUILDINGS	0	0	0	0
10-1151-6344	PROF DEV OR OUT OF TOWN TRVL	10,439	9,008	12,000	12,000
10-1151-6349	DISTRICT TRANSPORTATION	2,143	3,012	2,000	2,000
10-1151-6352	GENERAL LIABILITY INSURANCE	17,779	11,080	11,200	14,000
10-1151-6365	CELL PHONES	7	0	0	0
10-1151-6391	PURCHASED SERVICES	44,147	53,108	25,150	25,150
10-1151-6398	REGISTRATIONS	3,850	8,200	12,000	12,000
10-1151-6411	SUPPLIES & MATERIALS	34,433	34,706	26,656	25,500
13-1151-6421	TEXTBOOKS-DISTRICT WIDE	125,328	108,985	100,000	100,000
10-1151-6492	UNIFORM EXPENSE	5,756	24,180	20,000	20,000
40-1151-6542	INSTRUCTIONAL EQUIPMENT	3,756	10,158	81,244	129,000
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-1151	SENIOR HIGH INSTRUCTION	411,045	495,372	1,038,139	862,502
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20-1191-6134	CERTIFICATED SUMMER SCHOOL	0	110,120	1,600,000	1,600,000
10-1191-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1191-6164	CLASSIFIED SUMMER	48,517	40,385	225,000	215,000
10-1191-6211	TEACHER RETIREMENT	0	369	0	0
20-1191-6211	TEACHER RETIREMENT	(1,273)	6,459	180,000	184,000
10-1191-6221	NON-TEACHER RETIREMENT	2,660	2,581	12,000	0
20-1191-6221	NON-TEACHER RETIREMENT	0	506	0	0
10-1191-6231	FICA	3,008	2,361	20,000	0
20-1191-6231	FICA	(2,260)	4,260	0	0
10-1191-6232	MEDICARE TAX	703	584	2,100	0
20-1191-6232	MEDICARE TAX	0	1,593	9,000	0

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1191-6311	INSTR TEACH SERV/TUITION	2,352,092	1,924,744	2,000,000	2,003,685
10-1191-6336	VEHICLE LEASES	3,267	3,794	3,000	0
10-1191-6361	POSTAGE & MAILINGS	5,363	5,320	1,000	1,000
10-1191-6391	PURCHASED SERVICES	15,487	26,215	28,000	25,000
10-1191-6411	SUPPLIES & MATERIALS	4,093	34,914	35,000	100,560
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-1191	SUMMER SCHOOL K-12	2,431,657	2,164,205	4,115,100	4,129,245

20-1193-6134	CERTIFICATED SUMMER SCHOOL	27,000	46,217	28,000	23,007
10-1193-6211	TEACHER RETIREMENT	0	0	150	0
20-1193-6211	TEACHER RETIREMENT	1,260	1,740	1,300	0
20-1193-6231	FICA	372	1,488	400	1,427
20-1193-6232	MEDICARE TAX	392	652	450	334
10-1193-6311	INSTR TEACH SERV/TUITION	4,674	3,915	5,000	5,000
10-1193-6344	PROF DEV OR OUT OF TOWN TRVL	1,030	6,249	6,300	6,300
10-1193-6349	DISTRICT TRANSPORTATION	0	3,097	1,500	1,500
10-1193-6361	POSTAGE & MAILINGS	779	183	600	600
10-1193-6363	PRINTING COSTS	5,646	4,605	7,500	7,500
10-1193-6391	PURCHASED SERVICES	29,532	30,656	28,000	28,000
10-1193-6411	SUPPLIES & MATERIALS	18,179	23,616	15,000	15,000
10-1193-6491	SNACKS & MEALS	1,388	1,845	2,000	2,000
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-1193	SUMMER-BINGHAM FINE ARTS ACADEMY	90,252	124,263	96,200	90,668

20-1194-6134	CERTIFICATED SUMMER SCHOOL	73,721	0	85,000	85,000
10-1194-6164	CLASSIFIED SUMMER	0	0	8,000	8,000
20-1194-6211	TEACHER RETIREMENT	3,900	0	6,000	6,000
20-1194-6221	NON-TEACHER RETIREMENT	8	0	0	0
20-1194-6231	FICA	3,183	0	0	0
20-1194-6232	MEDICARE TAX	1,069	0	1,075	0
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-1194	SUMMER-BOYS & GIRLS CLUB	81,881	0	100,075	99,000

20-1205-6133	CERTIFICATED STIPENDS	16,226	15,512	15,000	25,000
10-1205-6163	CLASSIFIED EXTRA HRS/STIPENDS	8,368	5,425	15,000	0
10-1205-6211	TEACHER RETIREMENT	40	101	0	0
20-1205-6211	TEACHER RETIREMENT	2,103	2,365	0	0
10-1205-6221	NON-TEACHER RETIREMENT	153	97	0	0
20-1205-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1205-6231	FICA	515	330	0	0
20-1205-6231	FICA	156	24	0	0
10-1205-6232	MEDICARE TAX	121	77	0	0
20-1205-6232	MEDICARE TAX	229	219	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-1205 HOMEBOUND		27,911	24,150	30,000	25,000
20-1206-6131	CERTIFICATED SUBSTITUTES	6,255	0	100,000	110,000
10-1206-6171	CLASSIFIED SUBSTITUTES	0	0	90,000	90,000
20-1206-6211	TEACHER RETIREMENT	0	0	0	0
20-1206-6221	NON-TEACHER RETIREMENT	15	0	0	0
20-1206-6231	FICA	310	0	0	0
20-1206-6232	MEDICARE TAX	72	0	0	0
10-1206-6281	UNEMPLOYMENT INSURANCE	20,385	13,099	15,000	15,000
10-1206-6313	PUPIL SERVICES	0	0	0	0
10-1206-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
10-1206-6343	TRAVEL BETWEEN BUILDINGS	5,542	10,297	12,500	8,500
10-1206-6349	DISTRICT TRANSPORTATION	99	135	0	500
10-1206-6361	POSTAGE & MAILINGS	171	155	500	0
10-1206-6363	PRINTING COSTS	1,914	1,351	2,200	2,200
10-1206-6365	CELL PHONES	0	0	0	0
10-1206-6391	PURCHASED SERVICES	1,886	100	2,500	500
10-1206-6399	FINANCIAL / BACKGROUND FEES	0	0	500	0
10-1206-6411	SUPPLIES & MATERIALS	9,162	13,076	12,000	18,000
10-1206-6412	COMPUTER SUPPLIES	3,541	4,094	15,000	15,000
10-1206-6413	PROJECT SUPPLIES	0	0	0	0
13-1206-6422	TEXTBOOKS-BUILDING LEVEL	0	0	0	0
10-1206-6491	SNACKS & MEALS	281	401	750	750
40-1206-6542	INSTRUCTIONAL EQUIPMENT	0	0	3,500	15,000
-1206 GENERAL SPECIAL EDUC		49,633	42,708	254,450	275,450
20-1211-6111	CERTIFICATED SALARIES	223,438	231,416	237,221	240,736
20-1211-6131	CERTIFICATED SUBSTITUTES	1,800	3,285	0	0
20-1211-6133	CERTIFICATED STIPENDS	1,803	384	0	0
20-1211-6137	CERTIFICATED TRAVEL	1,517	736	0	0
20-1211-6211	TEACHER RETIREMENT	33,949	36,366	37,453	38,216
20-1211-6231	FICA	134	205	0	0
20-1211-6232	MEDICARE TAX	2,380	2,503	2,514	2,595
20-1211-6241	HEALTH INSURANCE	16,336	17,790	19,570	21,292
20-1211-6243	LIFE INSURANCE	506	532	45	542
20-1211-6244	DENTAL INSURANCE	1,434	1,434	1,504	1,528
20-1211-6252	LONG TERM DISABILITY INSURANC	737	763	783	746
10-1211-6349	DISTRICT TRANSPORTATION	0	376	0	0
10-1211-6411	SUPPLIES & MATERIALS	8,070	6,251	9,300	9,300
-1211 GIFTED AND TALENTED		292,104	302,041	308,390	314,955

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1222-6391	PURCHASED SERVICES	1,100	2,000	2,000	2,000
10-1222-6411	SUPPLIES & MATERIALS	8,753	1,797	3,000	0
-1222	LIFESKILLS (SEVERE/PROFOUND)	9,853	3,797	5,000	2,000
10-1224-6349	DISTRICT TRANSPORTATION	1,445	1,033	500	0
10-1224-6411	SUPPLIES & MATERIALS	2,365	765	3,000	0
-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTIS)	3,810	1,798	3,500	0
10-1226-6411	SUPPLIES & MATERIALS	793	0	1,250	0
-1226	BEHAVIOR ACAD SOC SKILLS(BASS)	793	0	1,250	0
20-1232-6111	CERTIFICATED SALARIES	7,149	18,993	15,716	12,716
20-1232-6137	CERTIFICATED TRAVEL	135	681	0	0
20-1232-6211	TEACHER RETIREMENT	466	484	486	0
20-1232-6231	FICA	257	992	788	788
20-1232-6232	MEDICARE TAX	104	285	227	184
10-1232-6313	PUPIL SERVICES	8,179	7,766	7,000	7,000
10-1232-6411	SUPPLIES & MATERIALS	108	0	125	0
-1232	DEVELOPMENTAL SPEECH/LANG	16,398	29,201	24,342	20,688
10-1236-6161	CLASSIFIED PROGRAM SALARIES	41,542	0	0	0
10-1236-6163	CLASSIFIED EXTRA HRS/STIPENDS	183	0	0	0
10-1236-6171	CLASSIFIED SUBSTITUTES	1,170	0	0	0
10-1236-6221	NON-TEACHER RETIREMENT	3,569	0	0	0
10-1236-6231	FICA	2,635	0	0	0
10-1236-6232	MEDICARE TAX	616	0	0	0
10-1236-6241	HEALTH INSURANCE	11,231	0	0	0
10-1236-6243	LIFE INSURANCE	102	0	0	0
10-1236-6244	DENTAL INSURANCE	985	0	0	0
10-1236-6252	LONG TERM DISABILITY INSURANC	144	0	0	0
10-1236-6313	PUPIL SERVICES	22,304	0	0	0
10-1236-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
10-1236-6391	PURCHASED SERVICES	950	0	2,000	0
10-1236-6411	SUPPLIES & MATERIALS	879	20,861	10,000	10,000
10-1236-6412	COMPUTER SUPPLIES	4,105	7,215	5,000	5,000
40-1236-6542	INSTRUCTIONAL EQUIPMENT	1,086	6,179	14,000	10,000

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-1236 VISUALLY IMPAIRED		91,501	34,255	31,000	25,000
20-1237-6137 CERTIFICATED TRAVEL		0	0	0	0
10-1237-6161 CLASSIFIED PROGRAM SALARIES		193,949	0	0	0
10-1237-6163 CLASSIFIED EXTRA HRS/STIPENDS		6,102	0	0	0
10-1237-6165 CLASSIFIED OVERTIME		1,159	0	0	0
10-1237-6221 NON-TEACHER RETIREMENT		15,042	0	0	0
10-1237-6231 FICA		11,615	0	0	0
10-1237-6232 MEDICARE TAX		2,716	0	0	0
10-1237-6241 HEALTH INSURANCE		23,483	0	0	0
10-1237-6243 LIFE INSURANCE		438	0	0	0
10-1237-6244 DENTAL INSURANCE		2,269	0	0	0
10-1237-6252 LONG TERM DISABILITY INSURANC		628	0	0	0
10-1237-6313 PUPIL SERVICES		30,144	27,056	30,000	7,000
10-1237-6339 EQ REPAIR-MAINT AGREEMENT		0	0	0	0
10-1237-6349 DISTRICT TRANSPORTATION		92	0	0	0
10-1237-6391 PURCHASED SERVICES		16,523	0	20,000	20,000
10-1237-6411 SUPPLIES & MATERIALS		445	4,309	5,000	5,000
-1237 HEARING IMPAIRED		304,605	31,365	55,000	32,000
20-1242-6131 CERTIFICATED SUBSTITUTES		0	0	0	0
20-1242-6137 CERTIFICATED TRAVEL		1,558	764	0	0
20-1242-6231 FICA		0	0	0	0
20-1242-6232 MEDICARE TAX		22	11	0	0
10-1242-6391 PURCHASED SERVICES		0	0	30,000	0
-1242 MULTI-CATEGORICAL SPED		1,580	775	30,000	0
10-1243-6411 SUPPLIES & MATERIALS		0	690	0	0
-1243 EMOTIONALLY DISTURBED		0	690	0	0
20-1251-6111 CERTIFICATED SALARIES		0	0	0	12,163
20-1251-6112 CAREER LADDER PAYMENTS		0	0	0	0
20-1251-6131 CERTIFICATED SUBSTITUTES		0	0	0	0
20-1251-6133 CERTIFICATED STIPENDS		964	736	0	130,000
10-1251-6161 CLASSIFIED PROGRAM SALARIES		0	18,526	0	0
10-1251-6167 CLASSIFIED TRAVEL		0	398	0	1,073
20-1251-6211 TEACHER RETIREMENT		124	117	0	1,498
10-1251-6221 NON-TEACHER RETIREMENT		0	1,381	0	0
20-1251-6221 NON-TEACHER RETIREMENT		12	0	0	0

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1251-6231 FICA		0	1,081	0	61
20-1251-6231 FICA		8	0	0	755
10-1251-6232 MEDICARE TAX		0	253	0	14
20-1251-6232 MEDICARE TAX		14	10	0	177
10-1251-6241 HEALTH INSURANCE		0	1,483	0	0
20-1251-6241 HEALTH INSURANCE		0	0	0	3,105
10-1251-6243 LIFE INSURANCE		0	28	0	0
20-1251-6243 LIFE INSURANCE		0	0	0	26
10-1251-6244 DENTAL INSURANCE		0	119	0	0
20-1251-6244 DENTAL INSURANCE		0	0	0	223
10-1251-6252 LONG TERM DISABILITY INSURANC		0	41	0	0
20-1251-6252 LONG TERM DISABILITY INSURANC		0	0	0	18
10-1251-6311 INSTR TEACH SERV/TUITION		72,002	64,250	39,011	39,011
10-1251-6365 CELL PHONES		0	140	0	0
10-1251-6411 SUPPLIES & MATERIALS		0	0	0	0
10-1251-6412 COMPUTER SUPPLIES		80,801	0	0	0
13-1251-6421 TEXTBOOKS-DISTRICT WIDE		235,769	129,513	0	0
13-1251-6422 TEXTBOOKS-BUILDING LEVEL		0	207,820	0	0
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-1251 TITLE I - REGULAR		389,694	425,896	39,011	188,124
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20-1254-6133 CERTIFICATED STIPENDS		11,508	0	0	0
20-1254-6211 TEACHER RETIREMENT		0	0	0	0
20-1254-6231 FICA		714	0	0	0
20-1254-6232 MEDICARE TAX		167	0	0	0
10-1254-6313 PUPIL SERVICES		18,840	0	0	0
10-1254-6411 SUPPLIES & MATERIALS		0	0	0	0
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-1254 TITLE I-INST FOR NEGLECTED		31,229	0	0	0
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10-1261-6344 PROF DEV OR OUT OF TOWN TRVL		0	237	450	450
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-1261 IAP-SECTION 504		0	237	450	450
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20-1271-6111 CERTIFICATED SALARIES		543,072	579,805	591,712	648,794
20-1271-6112 CAREER LADDER PAYMENTS		7,500	2,500	2,500	2,500
20-1271-6131 CERTIFICATED SUBSTITUTES		6,651	5,220	0	0
20-1271-6133 CERTIFICATED STIPENDS		1,715	3,416	2,000	0
20-1271-6137 CERTIFICATED TRAVEL		1,921	1,558	1,500	0
10-1271-6151 CLASSIFIED SUPPORT SALARIES		23,854	25,225	26,128	27,111
10-1271-6163 CLASSIFIED EXTRA HRS/STIPENDS		551	276	0	0
10-1271-6165 CLASSIFIED OVERTIME		149	157	0	0
10-1271-6171 CLASSIFIED SUBSTITUTES		0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1271-6211	TEACHER RETIREMENT	72,351	80,145	82,135	91,507
10-1271-6221	NON-TEACHER RETIREMENT	1,923	2,088	2,154	2,251
10-1271-6231	FICA	1,489	1,549	1,577	1,635
20-1271-6231	FICA	12,388	12,661	12,254	12,247
10-1271-6232	MEDICARE TAX	348	362	369	382
20-1271-6232	MEDICARE TAX	7,519	7,825	7,836	8,715
10-1271-6241	HEALTH INSURANCE	4,087	4,417	4,892	5,323
20-1271-6241	HEALTH INSURANCE	38,104	43,235	50,537	58,553
10-1271-6243	LIFE INSURANCE	55	65	3	61
20-1271-6243	LIFE INSURANCE	1,158	1,251	105	1,385
10-1271-6244	DENTAL INSURANCE	358	358	376	382
20-1271-6244	DENTAL INSURANCE	3,343	3,543	4,387	4,964
10-1271-6252	LONG TERM DISABILITY INSURANC	79	52	43	42
20-1271-6252	LONG TERM DISABILITY INSURANC	1,681	1,798	1,841	1,910
10-1271-6313	PUPIL SERVICES	0	0	0	0
10-1271-6316	DATA PROC/TESTING	0	0	7,200	7,200
10-1271-6339	EQ REPAIR-MAINT AGREEMENT	0	0	39,512	39,512
10-1271-6343	TRAVEL BETWEEN BUILDINGS	1,998	1,696	2,000	2,000
10-1271-6344	PROF DEV OR OUT OF TOWN TRVL	0	480	0	0
10-1271-6361	POSTAGE & MAILINGS	0	135	0	0
10-1271-6365	CELL PHONES	720	720	720	1,140
10-1271-6391	PURCHASED SERVICES	0	0	0	0
10-1271-6411	SUPPLIES & MATERIALS	11,273	8,979	24,860	24,860
10-1271-6412	COMPUTER SUPPLIES	871	1,797	0	0
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-1271	ENGLISH LANGUAGE LEARNERS	745,158	791,313	866,641	942,474
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20-1291-6134	CERTIFICATED SUMMER SCHOOL	182,090	179,518	200,000	200,000
10-1291-6164	CLASSIFIED SUMMER	137,702	49,479	85,000	126,000
10-1291-6211	TEACHER RETIREMENT	451	371	375	800
20-1291-6211	TEACHER RETIREMENT	23,865	25,466	0	27,000
10-1291-6221	NON-TEACHER RETIREMENT	7,324	2,037	2,000	2,000
20-1291-6221	NON-TEACHER RETIREMENT	184	0	0	0
10-1291-6231	FICA	8,539	2,894	0	2,000
20-1291-6231	FICA	1,034	280	0	400
10-1291-6232	MEDICARE TAX	1,997	714	0	700
20-1291-6232	MEDICARE TAX	2,586	2,603	0	3,000
20-1291-6311	INSTR TEACH SERV/TUITION	73,401	104,710	125,000	123,000
10-1291-6313	PUPIL SERVICES	39,906	30,820	67,000	19,000
10-1291-6349	DISTRICT TRANSPORTATION	0	55	0	0
10-1291-6391	PURCHASED SERVICES	0	61	0	0
10-1291-6411	SUPPLIES & MATERIALS	468	1,593	1,250	1,250
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-1291	SUMMER SCHOOL-SPED	479,547	400,601	480,625	505,150

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1295-6111	CERTIFICATED SALARIES	4,381	6,583	12,716	12,716
20-1295-6231	FICA	272	408	788	788
20-1295-6232	MEDICARE TAX	64	95	184	184
10-1295-6343	TRAVEL BETWEEN BUILDINGS	99	274	0	0
10-1295-6411	SUPPLIES & MATERIALS	0	815	0	0
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-1295	PROPORTIONATE SHARE	4,816	8,175	13,688	13,688
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10-1321-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	2,050	65
10-1321-6411	SUPPLIES & MATERIALS	1,233	15,445	0	1,000
10-1321-6412	COMPUTER SUPPLIES	0	0	5,802	4,500
13-1321-6422	TEXTBOOKS-BUILDING LEVEL	0	0	2,529	2,500
40-1321-6542	INSTRUCTIONAL EQUIPMENT	0	0	29,264	30,000
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-1321	VOC-BUSINESS EDUCATION	1,233	15,445	39,645	38,065
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20-1331-6131	CERTIFICATED SUBSTITUTES	0	0	278	0
20-1331-6231	FICA	0	0	23	0
10-1331-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	200	200
10-1331-6349	DISTRICT TRANSPORTATION	0	0	700	700
10-1331-6411	SUPPLIES & MATERIALS	20,928	14,149	15,938	18,000
10-1331-6412	COMPUTER SUPPLIES	0	0	4,586	4,500
13-1331-6422	TEXTBOOKS-BUILDING LEVEL	0	0	11,094	11,100
40-1331-6542	INSTRUCTIONAL EQUIPMENT	8,296	47,236	41,857	41,000
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-1331	VOC-SALARIES/FAM & CONS SCI	29,224	61,385	74,676	75,500
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10-1351-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	958	400
10-1351-6411	SUPPLIES & MATERIALS	5,602	16,342	7,900	8,000
10-1351-6412	COMPUTER SUPPLIES	0	0	10,715	9,000
40-1351-6542	INSTRUCTIONAL EQUIPMENT	1,289	16,744	0	1
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-1351	VOC-MARKETING & COOPERATIVE ED	6,891	33,086	19,573	17,401
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10-1361-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	3,000	1,000
10-1361-6411	SUPPLIES & MATERIALS	4,263	2,242	0	1,000
10-1361-6412	COMPUTER SUPPLIES	0	0	3,000	1,000
40-1361-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	1
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-1361	VOC-TRADE & INDUSTRIAL ED	4,263	2,242	6,000	3,001

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET

10-1371-6411	SUPPLIES & MATERIALS	18,843	53,703	9,475	3,000
10-1371-6412	COMPUTER SUPPLIES	0	0	15,987	30,000
40-1371-6542	INSTRUCTIONAL EQUIPMENT	2,494	3,300	1,700	2,000
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-1371	VOC-PROJECT LEAD THE WAY	21,337	57,003	27,162	35,000

10-1391-6391	PURCHASED SERVICES	26,426	97	0	0
10-1391-6411	SUPPLIES & MATERIALS	0	0	0	0
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-1391	VOC-OTHER CAREER EDUCATION	26,426	97	0	0

17-1421-6211	TEACHER RETIREMENT	1,306	1,872	0	0
17-1421-6221	NON-TEACHER RETIREMENT	340	560	0	0
17-1421-6231	FICA	740	1,065	0	0
17-1421-6232	MEDICARE TAX	277	374	0	0
17-1421-6411	SUPPLIES & MATERIALS	36,273	25,737	1,600,000	1,600,000
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-1421	STUDENT ACTIVITIES	38,936	29,608	1,600,000	1,600,000

20-1423-6111	CERTIFICATED SALARIES	2,345	2,345	2,469	0
20-1423-6211	TEACHER RETIREMENT	351	365	387	0
20-1423-6232	MEDICARE TAX	33	33	34	0
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-1423	YEARBOOK	2,729	2,743	2,890	0

20-1425-6111	CERTIFICATED SALARIES	2,002	2,002	2,007	0
20-1425-6211	TEACHER RETIREMENT	310	322	325	0
20-1425-6232	MEDICARE TAX	29	28	28	0
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-1425	DRAMA	2,341	2,352	2,360	0

10-1451-6371	DISTRICT DUES & MEMBERSHIPS	7,036	5,896	7,000	6,000
10-1451-6391	PURCHASED SERVICES	696	200	200	1,000
10-1451-6411	SUPPLIES & MATERIALS	0	0	3,000	5,000
40-1451-6542	INSTRUCTIONAL EQUIPMENT	10,072	0	100,000	120,000
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-1451	ATHLETIC DEPARTMENT	17,804	6,096	110,200	132,000

10-1491-6313	PUPIL SERVICES	27,250	26,769	30,000	30,000

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1491-6391	PURCHASED SERVICES	926	10	1,000	1,000
-1491	DISTRICT ACTIVITIES	28,176	26,779	31,000	31,000
20-1610-6111	CERTIFICATED SALARIES	42,938	29,312	30,045	33,225
20-1610-6115	CERTIFICATED SICK/VAC BUYBACK	0	960	0	0
10-1610-6133	CERTIFICATED STIPENDS	0	0	0	0
20-1610-6133	CERTIFICATED STIPENDS	140,084	110,870	178,186	176,641
10-1610-6151	CLASSIFIED SUPPORT SALARIES	52	0	0	12,738
10-1610-6163	CLASSIFIED EXTRA HRS/STIPENDS	13,007	39,563	0	54,000
20-1610-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1610-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1610-6211	TEACHER RETIREMENT	0	0	0	0
20-1610-6211	TEACHER RETIREMENT	9,341	6,840	12,997	3,654
10-1610-6221	NON-TEACHER RETIREMENT	13	107	100	874
20-1610-6221	NON-TEACHER RETIREMENT	1,728	2,305	2,343	5,415
10-1610-6231	FICA	810	2,451	6,634	2,395
20-1610-6231	FICA	9,848	7,718	9,579	6,132
10-1610-6232	MEDICARE TAX	189	573	400	800
20-1610-6232	MEDICARE TAX	2,437	1,945	1,772	1,434
20-1610-6241	HEALTH INSURANCE	14,443	9,805	15,299	14,904
20-1610-6243	LIFE INSURANCE	218	202	9	227
20-1610-6244	DENTAL INSURANCE	1,259	794	1,054	1,069
20-1610-6252	LONG TERM DISABILITY INSURANC	314	163	159	156
10-1610-6343	TRAVEL BETWEEN BUILDINGS	0	0	1,200	600
10-1610-6344	PROF DEV OR OUT OF TOWN TRVL	6,924	1,889	11,000	11,000
10-1610-6361	POSTAGE & MAILINGS	0	0	0	4,000
10-1610-6363	PRINTING COSTS	0	0	1,000	4,000
10-1610-6365	CELL PHONES	0	0	0	240
10-1610-6391	PURCHASED SERVICES	2,240	15,313	8,360	1,500
10-1610-6411	SUPPLIES & MATERIALS	13,271	17,488	25,521	38,000
40-1610-6542	INSTRUCTIONAL EQUIPMENT	2,241	3,081	30,000	0
-1610	ADULT ED & LIT (CAT1 FED)	261,357	251,379	335,658	373,004
20-1611-6111	CERTIFICATED SALARIES	58,276	84,325	86,167	86,458
20-1611-6133	CERTIFICATED STIPENDS	2,781	1,554	0	0
10-1611-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,605	673	0	0
20-1611-6211	TEACHER RETIREMENT	8,338	12,427	15,013	12,800
10-1611-6231	FICA	224	42	0	0
20-1611-6231	FICA	627	541	456	500
10-1611-6232	MEDICARE TAX	52	10	0	0
20-1611-6232	MEDICARE TAX	877	1,247	1,257	1,252
20-1611-6241	HEALTH INSURANCE	2,581	3,823	4,256	4,632

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1611-6243	LIFE INSURANCE	130	196	16	195
20-1611-6244	DENTAL INSURANCE	234	312	327	332
20-1611-6252	LONG TERM DISABILITY INSURANC	183	269	274	255
10-1611-6343	TRAVEL BETWEEN BUILDINGS	301	152	0	0
10-1611-6344	PROF DEV OR OUT OF TOWN TRVL	319	187	1,050	2,000
10-1611-6361	POSTAGE & MAILINGS	288	0	0	0
10-1611-6365	CELL PHONES	175	282	293	282
10-1611-6391	PURCHASED SERVICES	2,712	3,310	0	1,000
10-1611-6411	SUPPLIES & MATERIALS	876	996	4,096	2,500
10-1611-6412	COMPUTER SUPPLIES	0	0	0	0
40-1611-6542	INSTRUCTIONAL EQUIPMENT	1,954	0	0	0
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-1611	LIT COORD/SUPP (CAT2 STATE)	84,533	110,346	113,205	112,206

20-1621-6111	CERTIFICATED SALARIES	68,973	42,924	43,986	43,493
20-1621-6133	CERTIFICATED STIPENDS	15,513	1,290	7,000	0
20-1621-6137	CERTIFICATED TRAVEL	1,448	1,448	1,448	1,448
10-1621-6151	CLASSIFIED SUPPORT SALARIES	31,860	33,632	34,810	35,854
10-1621-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,026	25	0	0
10-1621-6165	CLASSIFIED OVERTIME	54	99	0	0
10-1621-6211	TEACHER RETIREMENT	144	0	5,643	0
20-1621-6211	TEACHER RETIREMENT	12,265	6,619	6,666	6,618
10-1621-6221	NON-TEACHER RETIREMENT	2,444	2,676	2,786	2,890
20-1621-6221	NON-TEACHER RETIREMENT	0	33	21	0
10-1621-6231	FICA	1,985	2,094	2,158	2,221
20-1621-6231	FICA	31	26	113	0
10-1621-6232	MEDICARE TAX	478	490	505	520
20-1621-6232	MEDICARE TAX	1,240	662	660	652
10-1621-6241	HEALTH INSURANCE	4,496	4,859	5,382	5,855
20-1621-6241	HEALTH INSURANCE	2,047	1,448	1,614	1,757
10-1621-6243	LIFE INSURANCE	75	88	3	81
20-1621-6243	LIFE INSURANCE	133	87	7	87
10-1621-6244	DENTAL INSURANCE	394	394	414	420
20-1621-6244	DENTAL INSURANCE	239	118	124	126
10-1621-6252	LONG TERM DISABILITY INSURANC	106	69	57	56
20-1621-6252	LONG TERM DISABILITY INSURANC	190	125	129	119
10-1621-6361	POSTAGE & MAILINGS	20	117	0	5,000
10-1621-6365	CELL PHONES	210	139	139	139
10-1621-6391	PURCHASED SERVICES	0	175	0	0
10-1621-6411	SUPPLIES & MATERIALS	3,925	1,920	1,000	0
10-1621-6491	SNACKS & MEALS	427	0	0	0
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-1621	COMM ED & NIGHT SCHOOL	149,723	101,557	114,665	107,336

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1910-6311	INSTR TEACH SERV/TUITION	69,654	84,799	100,000	100,000
-1910	LTE TUITION TO OTHER DISTRICTS	69,654	84,799	100,000	100,000
20-1921-6311	INSTR TEACH SERV/TUITION	300,511	354,201	433,426	426,233
10-1921-6411	SUPPLIES & MATERIALS	0	0	0	0
-1921	AREA VOC SCHOOL TUITION	300,511	354,201	433,426	426,233
20-1931-6311	INSTR TEACH SERV/TUITION	59,081	53,582	61,000	61,000
-1931	MENTALLY HANDICAPPED TUITION	59,081	53,582	61,000	61,000
20-1941-6311	INSTR TEACH SERV/TUITION	591,739	601,198	789,360	806,240
-1941	CONTRACTED EDUCATIONAL SERVICES	591,739	601,198	789,360	806,240
20-1942-6133	CERTIFICATED STIPENDS	0	0	0	0
20-1942-6211	TEACHER RETIREMENT	0	0	0	0
20-1942-6232	MEDICARE TAX	0	0	0	0
20-1942-6313	PUPIL SERVICES	29,277	24,819	0	0
10-1942-6361	POSTAGE & MAILINGS	0	2,024	0	0
10-1942-6363	PRINTING COSTS	0	279	0	0
10-1942-6411	SUPPLIES & MATERIALS	0	205	0	0
-1942	CONTRACTED SUPPORT EDUC SERVICES (SE	29,277	27,327	0	0
10-2112-6151	CLASSIFIED SUPPORT SALARIES	358,682	301,498	283,109	329,209
10-2112-6155	CLASSIFIED SICK/VAC BUYBACKS	414	4,371	0	0
10-2112-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,385	2,974	8,000	5,500
10-2112-6165	CLASSIFIED OVERTIME	6,022	5,637	12,000	20,000
10-2112-6167	CLASSIFIED TRAVEL	3,728	872	2,000	0
10-2112-6171	CLASSIFIED SUBSTITUTES	0	1,661	0	13,000
10-2112-6221	NON-TEACHER RETIREMENT	24,670	22,178	20,774	24,241
10-2112-6231	FICA	22,332	19,236	17,117	19,880
10-2112-6232	MEDICARE TAX	5,222	4,499	4,003	4,649
10-2112-6241	HEALTH INSURANCE	22,721	17,544	17,613	21,824
10-2112-6243	LIFE INSURANCE	795	682	34	692
10-2112-6244	DENTAL INSURANCE	2,349	2,128	2,333	2,559
10-2112-6252	LONG TERM DISABILITY INSURANC	1,119	719	604	689
10-2112-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	100,000

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2112-6361	POSTAGE & MAILINGS	459	643	420	420
10-2112-6363	PRINTING COSTS	0	33	0	0
10-2112-6365	CELL PHONES	2,670	1,960	2,040	1,920
10-2112-6411	SUPPLIES & MATERIALS	561	366	320	320
10-2112-6412	COMPUTER SUPPLIES	0	0	0	0
40-2112-6541	EQUIPMENT	0	0	0	0
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-2112	ATTENDANCE	456,129	387,001	370,367	544,903

20-2113-6133	CERTIFICATED STIPENDS	4,360	2,600	2,372	8,360
10-2113-6151	CLASSIFIED SUPPORT SALARIES	106,372	58,577	101,175	138,660
10-2113-6163	CLASSIFIED EXTRA HRS/STIPENDS	4	0	0	0
10-2113-6165	CLASSIFIED OVERTIME	6	0	0	0
20-2113-6165	CLASSIFIED OVERTIME	0	0	0	0
10-2113-6167	CLASSIFIED TRAVEL	0	0	737	737
20-2113-6211	TEACHER RETIREMENT	61	0	0	0
10-2113-6221	NON-TEACHER RETIREMENT	7,599	4,418	8,889	10,326
20-2113-6221	NON-TEACHER RETIREMENT	266	180	0	0
10-2113-6231	FICA	6,158	3,621	3,958	7,589
20-2113-6231	FICA	220	148	0	0
10-2113-6232	MEDICARE TAX	1,440	847	1,219	1,961
20-2113-6232	MEDICARE TAX	57	35	0	0
10-2113-6241	HEALTH INSURANCE	7,437	5,388	7,284	11,072
10-2113-6243	LIFE INSURANCE	249	135	61	313
10-2113-6244	DENTAL INSURANCE	815	439	456	793
10-2113-6252	LONG TERM DISABILITY INSURANC	351	193	252	412
10-2113-6319	OTHER PROF & TECH SER	558	9,403	7,500	4,000
10-2113-6343	TRAVEL BETWEEN BUILDINGS	22,333	21,176	25,000	24,000
10-2113-6344	PROF DEV OR OUT OF TOWN TRVL	0	701	700	700
10-2113-6363	PRINTING COSTS	0	70	50	150
10-2113-6365	CELL PHONES	360	0	0	180
10-2113-6391	PURCHASED SERVICES	1,302	1,424	500	500
10-2113-6411	SUPPLIES & MATERIALS	4,376	3,026	5,425	5,550
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-2113	SOCIAL WORK SERVICES	164,324	112,381	165,578	215,303

20-2122-6133	CERTIFICATED STIPENDS	10,280	2,408	600	600
20-2122-6137	CERTIFICATED TRAVEL	201	113	0	0
20-2122-6211	TEACHER RETIREMENT	1,384	325	0	0
20-2122-6231	FICA	27	9	50	0
20-2122-6232	MEDICARE TAX	143	34	0	0
10-2122-6391	PURCHASED SERVICES	0	0	0	200
10-2122-6411	SUPPLIES & MATERIALS	16,383	0	0	1,000
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INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-2122	GUIDANCE SERVICES	28,418	2,889	650	1,800
10-2130-6312	CONSULT EXP FOR PROG IMP	60,159	77,399	60,000	60,000
10-2130-6319	OTHER PROF & TECH SER	21,844	14,326	20,000	15,000
-2130	HEALTH SERVICES/MEDICAID	82,003	91,725	80,000	75,000
10-2134-6151	CLASSIFIED SUPPORT SALARIES	69,203	77,032	77,100	78,409
10-2134-6155	CLASSIFIED SICK/VAC BUYBACKS	1,494	120	0	0
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	5,000	5,000
10-2134-6165	CLASSIFIED OVERTIME	0	0	2,000	2,500
10-2134-6167	CLASSIFIED TRAVEL	3,831	3,831	3,684	3,684
10-2134-6171	CLASSIFIED SUBSTITUTES	0	256	55,000	55,000
10-2134-6221	NON-TEACHER RETIREMENT	4,725	5,305	5,315	5,405
10-2134-6231	FICA	4,589	5,014	4,974	5,051
10-2134-6232	MEDICARE TAX	1,073	1,173	1,163	1,181
10-2134-6241	HEALTH INSURANCE	1,708	0	0	0
10-2134-6243	LIFE INSURANCE	155	172	15	176
10-2134-6244	DENTAL INSURANCE	359	299	376	382
10-2134-6252	LONG TERM DISABILITY INSURANC	219	248	254	243
10-2134-6313	PUPIL SERVICES	0	1,417	0	0
10-2134-6332	REPAIR & MAINTENANCE	0	0	300	300
10-2134-6343	TRAVEL BETWEEN BUILDINGS	0	0	1,500	1,500
10-2134-6344	PROF DEV OR OUT OF TOWN TRVL	1,215	1,624	2,900	2,900
10-2134-6361	POSTAGE & MAILINGS	0	67	50	50
10-2134-6363	PRINTING COSTS	1	18	100	100
10-2134-6365	CELL PHONES	456	420	420	420
10-2134-6391	PURCHASED SERVICES	2,573	3,227	1,000	1,000
10-2134-6411	SUPPLIES & MATERIALS	3,164	765	1,000	500
10-2134-6412	COMPUTER SUPPLIES	3,447	3,593	3,500	2,000
10-2134-6413	PROJECT SUPPLIES	6,844	9,030	4,000	4,000
10-2134-6416	MAINTENANCE SUPPLIES	4,192	5,130	6,000	8,000
-2134	NURSE SERVICES	109,248	118,741	175,651	177,801
10-2136-6313	PUPIL SERVICES	18,805	44,796	45,000	65,000
-2136	ORIENTATION & MOBILITY SPEC	18,805	44,796	45,000	65,000
10-2137-6151	CLASSIFIED SUPPORT SALARIES	208,700	261,037	277,892	190,697
10-2137-6171	CLASSIFIED SUBSTITUTES	0	12,680	0	0
10-2137-6221	NON-TEACHER RETIREMENT	14,481	18,666	19,879	13,906

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2137-6231	FICA	12,929	16,932	17,219	11,509
10-2137-6232	MEDICARE TAX	2,518	3,960	4,027	2,692
10-2137-6241	HEALTH INSURANCE	8,168	9,235	9,785	10,646
10-2137-6243	LIFE INSURANCE	485	583	52	428
10-2137-6244	DENTAL INSURANCE	1,612	1,827	2,107	1,375
10-2137-6252	LONG TERM DISABILITY INSURANC	1,207	836	917	592
10-2137-6313	PUPIL SERVICES	199,856	74,705	100,000	52,000
10-2137-6411	SUPPLIES & MATERIALS	6,937	6,752	5,000	1,000
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-2137	OCCUPATIONAL THERAPY	456,893	407,213	436,878	284,845

10-2138-6313	PUPIL SERVICES	149,754	159,169	200,000	150,000
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-2138	PHYSICAL THERAPY	149,754	159,169	200,000	150,000

10-2139-6363	PRINTING COSTS	0	0	0	0
10-2139-6391	PURCHASED SERVICES	140	0	0	0
10-2139-6411	SUPPLIES & MATERIALS	7,085	6,255	3,615	0
10-2139-6412	COMPUTER SUPPLIES	2,905	0	0	0
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-2139	OTHER HEALTH SERVICES	10,130	6,255	3,615	0

20-2142-6111	CERTIFICATED SALARIES	70,587	109,899	114,878	118,181
20-2142-6137	CERTIFICATED TRAVEL	873	874	873	873
20-2142-6211	TEACHER RETIREMENT	10,707	17,320	18,185	18,791
20-2142-6232	MEDICARE TAX	955	1,470	1,540	1,560
20-2142-6241	HEALTH INSURANCE	5,448	8,834	9,785	10,646
20-2142-6243	LIFE INSURANCE	160	241	21	255
20-2142-6244	DENTAL INSURANCE	478	716	752	764
20-2142-6252	LONG TERM DISABILITY INSURANC	229	346	363	351
10-2142-6313	PUPIL SERVICES	4,570	4,000	65,000	65,000
10-2142-6316	DATA PROC/TESTING	48,129	5,051	7,000	7,000
10-2142-6319	OTHER PROF & TECH SER	0	59,000	0	0
10-2142-6365	CELL PHONES	660	840	840	840
10-2142-6391	PURCHASED SERVICES	1,000	1,000	1,000	1,000
10-2142-6411	SUPPLIES & MATERIALS	0	29,288	30,000	30,000
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-2142	PSYCHOLOGICAL SERVICES	143,796	238,879	250,237	255,261

20-2161-6111	CERTIFICATED SALARIES	150,126	155,292	159,325	155,455
20-2161-6131	CERTIFICATED SUBSTITUTES	1,935	1,620	0	0
20-2161-6211	TEACHER RETIREMENT	22,845	24,565	25,394	25,023

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-2161-6231	FICA	120	100	0	0
20-2161-6232	MEDICARE TAX	2,137	2,203	2,234	2,071
20-2161-6241	HEALTH INSURANCE	12,252	13,343	14,677	15,969
20-2161-6243	LIFE INSURANCE	342	359	30	350
20-2161-6244	DENTAL INSURANCE	1,075	1,075	1,129	1,146
20-2161-6252	LONG TERM DISABILITY INSURANC	495	512	526	482
10-2161-6363	PRINTING COSTS	0	0	0	0
10-2161-6365	CELL PHONES	0	0	0	0
10-2161-6411	SUPPLIES & MATERIALS	0	0	0	0
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-2161	OTHER PUPIL SUPPORT SERV	191,327	199,069	203,315	200,496

20-2211-6111	CERTIFICATED SALARIES	904,777	959,352	1,023,550	1,039,865
20-2211-6115	CERTIFICATED SICK/VAC BUYBACK	18,072	15,558	20,000	20,000
20-2211-6131	CERTIFICATED SUBSTITUTES	177	90	0	0
20-2211-6133	CERTIFICATED STIPENDS	12,618	0	0	0
20-2211-6137	CERTIFICATED TRAVEL	49,679	50,705	48,540	49,066
10-2211-6151	CLASSIFIED SUPPORT SALARIES	829,429	795,785	830,462	895,930
10-2211-6155	CLASSIFIED SICK/VAC BUYBACKS	2,987	15,052	28,000	23,000
10-2211-6163	CLASSIFIED EXTRA HRS/STIPENDS	21,339	13,572	16,000	6,100
10-2211-6165	CLASSIFIED OVERTIME	39,937	35,819	37,000	41,000
10-2211-6167	CLASSIFIED TRAVEL	10,343	11,419	0	0
10-2211-6171	CLASSIFIED SUBSTITUTES	9,767	3,567	0	0
10-2211-6211	TEACHER RETIREMENT	854	1,014	0	7,921
20-2211-6211	TEACHER RETIREMENT	133,065	142,722	154,780	154,893
10-2211-6221	NON-TEACHER RETIREMENT	63,020	63,462	63,330	64,913
10-2211-6231	FICA	53,347	50,788	48,917	50,129
20-2211-6231	FICA	355	6	0	0
10-2211-6232	MEDICARE TAX	12,564	11,978	11,440	12,426
20-2211-6232	MEDICARE TAX	12,579	12,926	13,624	14,949
10-2211-6241	HEALTH INSURANCE	73,125	78,692	86,105	97,943
20-2211-6241	HEALTH INSURANCE	55,946	61,890	73,600	82,675
10-2211-6243	LIFE INSURANCE	1,905	1,986	117	2,015
20-2211-6243	LIFE INSURANCE	2,092	2,132	189	2,244
10-2211-6244	DENTAL INSURANCE	6,454	6,424	6,999	7,409
20-2211-6244	DENTAL INSURANCE	4,047	4,435	5,284	5,553
10-2211-6252	LONG TERM DISABILITY INSURANC	2,674	2,171	2,033	2,025
20-2211-6252	LONG TERM DISABILITY INSURANC	2,958	3,071	3,299	3,091
10-2211-6312	CONSULT EXP FOR PROG IMP	1,600	123,025	0	6,000
10-2211-6316	DATA PROC/TESTING	16,591	529,829	0	0
10-2211-6319	OTHER PROF & TECH SER	325,637	265,591	133,500	170,000
10-2211-6332	REPAIR & MAINTENANCE	20,346	17,233	15,000	15,000
10-2211-6339	EQ REPAIR-MAINT AGREEMENT	1,122,900	1,223,658	692,609	691,396
10-2211-6343	TRAVEL BETWEEN BUILDINGS	1,670	891	2,690	2,190
10-2211-6344	PROF DEV OR OUT OF TOWN TRVL	28,728	30,049	41,300	40,800

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2211-6349	DISTRICT TRANSPORTATION	15,396	10,448	6,300	6,300
10-2211-6361	POSTAGE & MAILINGS	0	39	200	500
10-2211-6363	PRINTING COSTS	3,002	916	1,950	1,900
10-2211-6364	TELEPHONE	27,288	330	5,000	5,000
10-2211-6365	CELL PHONES	10,413	8,720	8,937	8,400
10-2211-6371	DISTRICT DUES & MEMBERSHIPS	2,048	2,508	1,980	1,980
10-2211-6391	PURCHASED SERVICES	504,241	563,406	538,780	543,780
10-2211-6393	INDIRECT COSTS	0	0	2,026	4,026
10-2211-6411	SUPPLIES & MATERIALS	47,850	17,602	17,550	20,300
10-2211-6412	COMPUTER SUPPLIES	354,823	212,719	128,000	285,000
10-2211-6413	PROJECT SUPPLIES	363,658	186,022	1,120,000	1,000,000
10-2211-6491	SNACKS & MEALS	2,640	2,973	3,700	3,700
40-2211-6541	EQUIPMENT	123,478	127,188	100,000	100,000
42-2211-6541	EQUIPMENT	267,989	0	0	0
44-2211-6541	EQUIPMENT	0	0	0	0
40-2211-6542	INSTRUCTIONAL EQUIPMENT	95,630	78,585	98,000	60,000
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-2211	IMPROVEMENT/INSTRUCTION	5,660,038	5,746,348	5,390,791	5,549,419
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20-2212-6131	CERTIFICATED SUBSTITUTES	10,260	12,935	20,000	40,000
20-2212-6133	CERTIFICATED STIPENDS	12,396	73,180	45,000	45,000
20-2212-6211	TEACHER RETIREMENT	1,820	10,629	0	0
20-2212-6231	FICA	600	810	0	0
20-2212-6232	MEDICARE TAX	311	1,231	0	0
10-2212-6316	DATA PROC/TESTING	24,609	21,012	20,000	20,000
10-2212-6363	PRINTING COSTS	11,182	11,644	33,300	33,300
10-2212-6391	PURCHASED SERVICES	20,775	20,233	0	0
10-2212-6411	SUPPLIES & MATERIALS	7,021	30,148	27,000	27,000
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-2212	INSTRUCTION & CURRICULUM DEV	88,974	181,822	145,300	165,300
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20-2213-6111	CERTIFICATED SALARIES	2,048,325	1,885,558	2,045,275	2,080,634
20-2213-6112	CAREER LADDER PAYMENTS	0	0	0	0
20-2213-6115	CERTIFICATED SICK/VAC BUYBACK	28,500	0	0	0
20-2213-6131	CERTIFICATED SUBSTITUTES	495	315	0	0
20-2213-6133	CERTIFICATED STIPENDS	48,181	64,597	138,000	156,000
20-2213-6137	CERTIFICATED TRAVEL	30,952	25,752	25,751	22,312
20-2213-6211	TEACHER RETIREMENT	302,268	290,228	319,591	326,685
20-2213-6221	NON-TEACHER RETIREMENT	6	2	0	0
20-2213-6231	FICA	5,766	4,400	0	0
20-2213-6232	MEDICARE TAX	28,510	26,110	27,526	27,968
20-2213-6241	HEALTH INSURANCE	122,184	120,277	146,769	159,689
20-2213-6243	LIFE INSURANCE	4,189	3,929	358	4,328
20-2213-6244	DENTAL INSURANCE	11,697	10,411	12,791	12,605

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-2213-6252	LONG TERM DISABILITY INSURANC	5,835	5,636	6,247	5,962
10-2213-6312	CONSULT EXP FOR PROG IMP	0	0	0	0
10-2213-6319	OTHER PROF & TECH SER	0	0	12,000	0
10-2213-6344	PROF DEV OR OUT OF TOWN TRVL	13,272	10,594	0	0
10-2213-6365	CELL PHONES	8,544	9,011	7,230	10,080
10-2213-6391	PURCHASED SERVICES	475	0	0	0
10-2213-6411	SUPPLIES & MATERIALS	1,036	0	0	30,000
10-2213-6412	COMPUTER SUPPLIES	0	0	0	0
10-2213-6491	SNACKS & MEALS	0	327	0	0
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-2213	TLC, PROC COORD, MENTORS, EE COORD	2,660,235	2,457,147	2,741,538	2,836,263
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20-2214-6111	CERTIFICATED SALARIES	17,165	66,723	120,000	150,000
20-2214-6131	CERTIFICATED SUBSTITUTES	26,702	44,666	0	0
20-2214-6133	CERTIFICATED STIPENDS	22,089	36,297	0	0
20-2214-6211	TEACHER RETIREMENT	5,815	15,614	17,500	0
20-2214-6221	NON-TEACHER RETIREMENT	118	268	0	0
20-2214-6231	FICA	1,632	2,817	0	0
20-2214-6232	MEDICARE TAX	920	2,079	1,800	0
10-2214-6319	OTHER PROF & TECH SER	3,472	7,951	8,000	13,000
10-2214-6344	PROF DEV OR OUT OF TOWN TRVL	54,041	95,071	287,145	273,304
10-2214-6391	PURCHASED SERVICES	64,715	98,883	0	0
10-2214-6411	SUPPLIES & MATERIALS	10,568	24,740	0	0
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-2214	STATE PROFESSIONAL DEVELOPMENT	207,237	395,109	434,445	436,304
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20-2215-6131	CERTIFICATED SUBSTITUTES	0	5,355	80,000	50,000
20-2215-6133	CERTIFICATED STIPENDS	0	5,801	0	0
10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	16,412	15,238	35,000	15,500
10-2215-6165	CLASSIFIED OVERTIME	0	75	0	0
10-2215-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-2215-6211	TEACHER RETIREMENT	250	123	0	0
20-2215-6211	TEACHER RETIREMENT	0	841	0	0
10-2215-6221	NON-TEACHER RETIREMENT	1,098	1,168	0	0
20-2215-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-2215-6231	FICA	962	895	0	0
20-2215-6231	FICA	0	328	0	0
10-2215-6232	MEDICARE TAX	226	209	0	0
20-2215-6232	MEDICARE TAX	0	159	0	0
10-2215-6312	CONSULT EXP FOR PROG IMP	6,600	6,600	62,000	38,850
10-2215-6344	PROF DEV OR OUT OF TOWN TRVL	7,481	18,405	8,000	32,000
10-2215-6391	PURCHASED SERVICES	1,049	398	0	0
10-2215-6411	SUPPLIES & MATERIALS	430	0	15,000	38,000
10-2215-6412	COMPUTER SUPPLIES	0	31,540	0	0

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2215-6491	SNACKS & MEALS	0	0	0	0
40-2215-6541	EQUIPMENT	0	0	20,000	10,000
40-2215-6542	INSTRUCTIONAL EQUIPMENT	0	154,612	95,000	90,000
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-2215	DISTRICT STAFF DEVELOPMENT	34,508	241,747	315,000	274,350

10-2217-6151	CLASSIFIED SUPPORT SALARIES	14,846	5,236	16,743	0
10-2217-6163	CLASSIFIED EXTRA HRS/STIPENDS	6,089	47,460	50,000	35,000
10-2217-6165	CLASSIFIED OVERTIME	0	1,868	2,000	0
10-2217-6211	TEACHER RETIREMENT	17	611	1,899	0
10-2217-6221	NON-TEACHER RETIREMENT	989	0	0	0
10-2217-6231	FICA	1,283	3,376	1,021	1,700
10-2217-6232	MEDICARE TAX	301	789	239	0
10-2217-6241	HEALTH INSURANCE	0	1,010	2,691	0
10-2217-6243	LIFE INSURANCE	0	15	3	0
10-2217-6244	DENTAL INSURANCE	0	81	207	0
10-2217-6252	LONG TERM DISABILITY INSURANC	0	22	55	0
10-2217-6312	CONSULT EXP FOR PROG IMP	34,175	37,171	4,941	0
10-2217-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	0	0
10-2217-6363	PRINTING COSTS	0	0	0	0
10-2217-6365	CELL PHONES	0	32	132	0
10-2217-6391	PURCHASED SERVICES	2,971	2,624	0	0
10-2217-6393	INDIRECT COSTS	4,435	3,324	0	0
10-2217-6411	SUPPLIES & MATERIALS	24,390	12,172	11,000	0
10-2217-6412	COMPUTER SUPPLIES	0	0	0	0
10-2217-6491	SNACKS & MEALS	0	0	0	0
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-2217	HEALTH & PRODUCTIVITY	89,496	115,791	90,931	36,700

20-2219-6131	CERTIFICATED SUBSTITUTES	2,114	0	4,800	6,000
20-2219-6133	CERTIFICATED STIPENDS	0	0	4,500	2,000
10-2219-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,327	0	11,040	0
10-2219-6211	TEACHER RETIREMENT	19	0	0	0
20-2219-6211	TEACHER RETIREMENT	246	0	1,123	500
10-2219-6221	NON-TEACHER RETIREMENT	325	0	868	0
10-2219-6231	FICA	253	0	685	0
20-2219-6231	FICA	18	0	298	0
10-2219-6232	MEDICARE TAX	59	0	160	0
20-2219-6232	MEDICARE TAX	30	0	73	500
10-2219-6312	CONSULT EXP FOR PROG IMP	29,863	17,701	14,000	14,000
10-2219-6319	OTHER PROF & TECH SER	0	0	13,200	0
10-2219-6344	PROF DEV OR OUT OF TOWN TRVL	19,471	15,165	53,728	26,000
10-2219-6391	PURCHASED SERVICES	926	988	1,360	360
10-2219-6411	SUPPLIES & MATERIALS	3,846	0	1,200	2,200

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-2219 GRANT STAFF DEVELOPMENT		61,497	33,854	107,035	51,560
10-2222-6161 CLASSIFIED PROGRAM SALARIES		0	0	1,662	0
10-2222-6164 CLASSIFIED SUMMER		0	0	0	0
10-2222-6221 NON-TEACHER RETIREMENT		0	0	0	0
10-2222-6231 FICA		0	0	0	0
10-2222-6232 MEDICARE TAX		0	0	0	0
10-2222-6411 SUPPLIES & MATERIALS		21,994	0	0	0
-2222 SCHOOL LIBRARY SERVICES		21,994	0	1,662	0
10-2314-6391 PURCHASED SERVICES		(162)	0	0	100,000
-2314 ELECTION SERVICES		(162)	0	0	100,000
10-2315-6317 LEGAL FEES		426,881	315,735	330,000	330,000
10-2315-6358 JUDGEMENTS/SETTLEMENTS		0	0	0	0
-2315 LEGAL SERVICES		426,881	315,735	330,000	330,000
10-2317-6315 AUDIT		41,585	25,800	40,000	50,000
-2317 AUDIT SERVICES		41,585	25,800	40,000	50,000
10-2319-6344 PROF DEV OR OUT OF TOWN TRVL		1,796	2,140	5,000	5,000
10-2319-6352 GENERAL LIABILITY INSURANCE		55,501	81,540	80,000	64,275
10-2319-6353 TREASURER BOND PREMIUM		125	125	125	125
10-2319-6361 POSTAGE & MAILINGS		0	0	1,000	0
10-2319-6362 ADVERTISING EXPENSE		3,376	0	3,000	3,000
10-2319-6363 PRINTING COSTS		0	804	2,000	1,000
10-2319-6371 DISTRICT DUES & MEMBERSHIPS		62,625	107,068	80,000	80,000
10-2319-6391 PURCHASED SERVICES		54,881	57,350	60,000	60,000
10-2319-6398 REGISTRATIONS		5,225	11,754	11,000	10,000
10-2319-6411 SUPPLIES & MATERIALS		1,196	482	2,000	1,000
10-2319-6412 COMPUTER SUPPLIES		0	10,280	10,000	5,000
10-2319-6491 SNACKS & MEALS		6,780	10,842	12,000	12,000
-2319 BOARD OF EDUCATION SERVICES		191,505	282,385	266,125	241,400

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-2321-6111	CERTIFICATED SALARIES	266,840	293,880	298,581	289,800
20-2321-6115	CERTIFICATED SICK/VAC BUYBACK	8,088	8,088	8,100	12,000
20-2321-6137	CERTIFICATED TRAVEL	7,355	7,355	7,355	7,355
10-2321-6151	CLASSIFIED SUPPORT SALARIES	103,449	111,555	111,963	127,885
10-2321-6155	CLASSIFIED SICK/VAC BUYBACKS	3,527	3,527	4,000	4,000
10-2321-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,535	2,976	3,000	3,000
10-2321-6165	CLASSIFIED OVERTIME	12,167	11,907	12,000	13,500
10-2321-6167	CLASSIFIED TRAVEL	3,684	3,684	3,684	3,684
20-2321-6211	TEACHER RETIREMENT	29,547	31,660	32,603	31,393
10-2321-6221	NON-TEACHER RETIREMENT	7,139	7,946	7,018	7,164
10-2321-6231	FICA	6,618	6,932	6,020	6,941
20-2321-6231	FICA	1,875	2,807	2,728	2,728
10-2321-6232	MEDICARE TAX	1,578	1,679	1,408	1,623
20-2321-6232	MEDICARE TAX	3,639	3,960	3,903	3,788
10-2321-6241	HEALTH INSURANCE	4,090	4,572	4,892	5,323
20-2321-6241	HEALTH INSURANCE	13,395	14,657	15,299	16,612
10-2321-6243	LIFE INSURANCE	207	236	9	222
20-2321-6243	LIFE INSURANCE	473	480	41	464
10-2321-6244	DENTAL INSURANCE	358	373	376	382
20-2321-6244	DENTAL INSURANCE	1,173	1,173	1,231	1,249
10-2321-6252	LONG TERM DISABILITY INSURANC	292	196	160	153
20-2321-6252	LONG TERM DISABILITY INSURANC	646	693	712	639
10-2321-6319	OTHER PROF & TECH SER	0	565	1,000	1,000
10-2321-6343	TRAVEL BETWEEN BUILDINGS	0	0	500	0
10-2321-6344	PROF DEV OR OUT OF TOWN TRVL	3,915	9,032	9,000	5,000
10-2321-6361	POSTAGE & MAILINGS	0	0	0	0
10-2321-6365	CELL PHONES	2,770	2,477	2,500	1,260
10-2321-6371	DISTRICT DUES & MEMBERSHIPS	5,395	6,518	6,600	8,000
10-2321-6391	PURCHASED SERVICES	2,642	0	10,000	5,000
10-2321-6398	REGISTRATIONS	2,385	3,070	3,000	2,000
10-2321-6411	SUPPLIES & MATERIALS	634	1,368	1,500	1,500
10-2321-6491	SNACKS & MEALS	8,338	13,833	14,000	10,000
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-2321	EXECUTIVE ADMINISTRATION	504,754	557,199	573,183	573,665
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20-2323-6111	CERTIFICATED SALARIES	138,355	274,889	245,668	255,044
20-2323-6115	CERTIFICATED SICK/VAC BUYBACK	42,462	1,102	0	0
20-2323-6133	CERTIFICATED STIPENDS	680	20,798	4,500	0
20-2323-6137	CERTIFICATED TRAVEL	0	7,355	11,039	7,355
10-2323-6151	CLASSIFIED SUPPORT SALARIES	236,547	248,032	255,624	246,518
10-2323-6155	CLASSIFIED SICK/VAC BUYBACKS	0	2,772	0	0
10-2323-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,158	1,260	0	4,000
10-2323-6165	CLASSIFIED OVERTIME	2,571	7,231	8,000	8,000
10-2323-6171	CLASSIFIED SUBSTITUTES	0	3,555	0	0
20-2323-6211	TEACHER RETIREMENT	20,088	44,193	37,803	37,864

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2323-6221	NON-TEACHER RETIREMENT	17,700	19,600	19,704	18,867
10-2323-6231	FICA	13,376	14,395	13,952	13,615
20-2323-6231	FICA	2,487	(42)	0	0
10-2323-6232	MEDICARE TAX	3,128	3,367	3,263	3,183
20-2323-6232	MEDICARE TAX	2,630	4,278	3,693	3,701
10-2323-6241	HEALTH INSURANCE	24,540	26,983	29,354	26,615
20-2323-6241	HEALTH INSURANCE	4,090	8,403	9,785	5,323
10-2323-6243	LIFE INSURANCE	555	621	30	519
20-2323-6243	LIFE INSURANCE	319	600	46	571
10-2323-6244	DENTAL INSURANCE	2,150	2,203	2,634	2,291
20-2323-6244	DENTAL INSURANCE	358	687	752	764
10-2323-6252	LONG TERM DISABILITY INSURANC	776	596	526	458
20-2323-6252	LONG TERM DISABILITY INSURANC	452	864	807	787
10-2323-6319	OTHER PROF & TECH SER	546	2,700	0	0
10-2323-6343	TRAVEL BETWEEN BUILDINGS	0	387	1,000	1,000
10-2323-6344	PROF DEV OR OUT OF TOWN TRVL	318	877	3,000	3,000
10-2323-6362	ADVERTISING EXPENSE	0	0	0	0
10-2323-6363	PRINTING COSTS	11,416	1,828	3,000	3,000
10-2323-6365	CELL PHONES	420	840	840	840
10-2323-6371	DISTRICT DUES & MEMBERSHIPS	225	400	1,000	1,000
10-2323-6391	PURCHASED SERVICES	14,408	12,413	15,000	15,000
10-2323-6398	REGISTRATIONS	705	1,024	1,500	1,500
10-2323-6399	FINANCIAL / BACKGROUND FEES	14,554	7,899	15,000	21,000
10-2323-6411	SUPPLIES & MATERIALS	6,669	6,389	10,000	10,000
10-2323-6491	SNACKS & MEALS	323	876	1,000	1,000
40-2323-6541	EQUIPMENT	0	0	0	0
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-2323	HUMAN RESOURCES	564,006	729,375	698,520	692,815
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20-2410-6111	CERTIFICATED SALARIES	0	3,361	0	0
20-2410-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	20,000	20,000
20-2410-6131	CERTIFICATED SUBSTITUTES	20,268	0	0	20,000
20-2410-6137	CERTIFICATED TRAVEL	0	626	873	0
10-2410-6151	CLASSIFIED SUPPORT SALARIES	33,750	37,269	36,725	37,620
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	10,000	10,000
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	78	44	8,000	12,000
10-2410-6165	CLASSIFIED OVERTIME	192	257	20,000	25,000
10-2410-6171	CLASSIFIED SUBSTITUTES	49	2,944	20,000	20,000
10-2410-6211	TEACHER RETIREMENT	0	34	0	0
20-2410-6211	TEACHER RETIREMENT	0	514	0	0
10-2410-6221	NON-TEACHER RETIREMENT	2,551	2,917	2,881	2,972
10-2410-6231	FICA	2,034	2,415	2,181	2,250
20-2410-6231	FICA	1,212	0	0	0
10-2410-6232	MEDICARE TAX	476	568	510	526
20-2410-6232	MEDICARE TAX	283	50	11	0

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2410-6241	HEALTH INSURANCE	4,090	4,572	4,892	5,323
20-2410-6241	HEALTH INSURANCE	0	170	0	0
10-2410-6243	LIFE INSURANCE	79	91	4	85
20-2410-6243	LIFE INSURANCE	0	8	0	0
10-2410-6244	DENTAL INSURANCE	358	373	376	382
20-2410-6244	DENTAL INSURANCE	0	14	0	0
10-2410-6252	LONG TERM DISABILITY INSURANC	111	75	61	58
20-2410-6252	LONG TERM DISABILITY INSURANC	0	11	0	0
10-2410-6281	UNEMPLOYMENT INSURANCE	53,479	24,042	40,000	40,000
10-2410-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	1,000	1,000
10-2410-6363	PRINTING COSTS	360	0	0	0
10-2410-6365	CELL PHONES	168	16	0	0
10-2410-6391	PURCHASED SERVICES	0	4	0	0
10-2410-6411	SUPPLIES & MATERIALS	727	39	13,971	9,000
40-2410-6541	EQUIPMENT	0	3,098	0	0
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-2410	BUILDING LEVEL ADMINISTRATION	120,265	83,512	181,485	206,216
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10-2491-6391	PURCHASED SERVICES	16,500	12,000	12,000	12,000
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-2491	GRADUATION	16,500	12,000	12,000	12,000
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10-2524-6241	HEALTH INSURANCE	275	0	0	0
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-2524	old-RETIREE INSURANCE	275	0	0	0
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10-2525-6151	CLASSIFIED SUPPORT SALARIES	639,708	661,960	652,105	735,808
10-2525-6155	CLASSIFIED SICK/VAC BUYBACKS	2,190	14,293	15,000	15,000
10-2525-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,403	4,915	10,000	6,000
10-2525-6165	CLASSIFIED OVERTIME	18,258	18,762	22,000	35,000
10-2525-6171	CLASSIFIED SUBSTITUTES	3,876	14,178	20,000	20,000
10-2525-6211	TEACHER RETIREMENT	3,257	3,580	3,719	3,849
10-2525-6221	NON-TEACHER RETIREMENT	44,932	48,055	45,997	52,415
10-2525-6231	FICA	38,778	41,581	37,696	43,208
10-2525-6232	MEDICARE TAX	9,069	9,725	8,816	10,107
10-2525-6241	HEALTH INSURANCE	46,499	51,023	52,104	62,439
10-2525-6243	LIFE INSURANCE	1,499	1,608	86	1,654
10-2525-6244	DENTAL INSURANCE	4,850	4,914	4,911	5,779
10-2525-6252	LONG TERM DISABILITY INSURANC	2,113	1,665	1,509	1,565
10-2525-6261	WORKERS' COMPENSATION	1,298	1,199	0	0
10-2525-6319	OTHER PROF & TECH SER	324,440	27,468	132,215	144,425
10-2525-6339	EQ REPAIR-MAINT AGREEMENT	8,294	8,065	18,530	18,530
10-2525-6343	TRAVEL BETWEEN BUILDINGS	78	91	100	200

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2525-6344	PROF DEV OR OUT OF TOWN TRVL	7,521	13,948	16,145	17,745
10-2525-6361	POSTAGE & MAILINGS	23,247	20,705	30,000	30,000
10-2525-6362	ADVERTISING EXPENSE	692	1,114	750	750
10-2525-6363	PRINTING COSTS	24,569	14,394	17,604	23,400
10-2525-6365	CELL PHONES	525	420	420	420
10-2525-6371	DISTRICT DUES & MEMBERSHIPS	600	334	324	350
10-2525-6391	PURCHASED SERVICES	(45)	(1,038)	0	0
10-2525-6393	INDIRECT COSTS	140,456	56,873	0	0
10-2525-6399	FINANCIAL / BACKGROUND FEES	6,719	2,451	7,560	7,560
10-2525-6411	SUPPLIES & MATERIALS	9,077	15,073	15,780	15,780
10-2525-6412	COMPUTER SUPPLIES	9,354	4,645	5,065	5,065
10-2525-6491	SNACKS & MEALS	732	2,077	1,000	2,000
40-2525-6541	EQUIPMENT	0	49,197	71,656	60,047
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-2525	FINANCIAL ACCOUNTING SERVICES	1,375,989	1,093,275	1,191,092	1,319,096

10-2541-6151	CLASSIFIED SUPPORT SALARIES	407,726	442,336	440,349	461,275
10-2541-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0
10-2541-6163	CLASSIFIED EXTRA HRS/STIPENDS	27	18	0	0
10-2541-6165	CLASSIFIED OVERTIME	26	74	0	0
10-2541-6221	NON-TEACHER RETIREMENT	29,100	32,459	32,738	34,019
10-2541-6231	FICA	24,773	26,891	26,691	27,810
10-2541-6232	MEDICARE TAX	5,794	6,289	6,242	6,533
10-2541-6241	HEALTH INSURANCE	28,630	29,597	34,246	31,938
10-2541-6243	LIFE INSURANCE	954	1,019	72	1,038
10-2541-6244	DENTAL INSURANCE	2,508	2,553	2,634	2,674
10-2541-6252	LONG TERM DISABILITY INSURANC	1,344	1,283	1,265	1,250
10-2541-6261	WORKERS' COMPENSATION	172,223	258,775	262,455	133,200
10-2541-6344	PROF DEV OR OUT OF TOWN TRVL	0	(672)	0	0
10-2541-6351	PROPERTY INSURANCE (INCL VEH)	12,295	9,073	14,500	14,000
10-2541-6365	CELL PHONES	1,845	1,980	1,920	1,680
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-2541	FACILITIES DIRECTION	687,245	811,675	823,112	715,417

10-2542-6151	CLASSIFIED SUPPORT SALARIES	661,825	697,217	747,077	778,410
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	22,012	12,621	70,000	70,000
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	14,343	13,806	50,000	50,000
10-2542-6164	CLASSIFIED SUMMER	75,571	96,632	120,000	100,000
10-2542-6165	CLASSIFIED OVERTIME	47,552	42,391	240,000	195,000
10-2542-6167	CLASSIFIED TRAVEL	748	807	745	745
10-2542-6171	CLASSIFIED SUBSTITUTES	100,008	149,637	165,000	165,000
10-2542-6211	TEACHER RETIREMENT	635	400	0	0
10-2542-6221	NON-TEACHER RETIREMENT	52,528	58,376	58,839	63,875
10-2542-6231	FICA	54,724	60,441	44,488	48,106

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2542-6232	MEDICARE TAX	12,875	14,173	10,405	11,249
10-2542-6241	HEALTH INSURANCE	74,771	86,335	102,740	106,460
10-2542-6243	LIFE INSURANCE	1,554	1,825	73	1,839
10-2542-6244	DENTAL INSURANCE	6,546	7,069	8,278	8,021
10-2542-6252	LONG TERM DISABILITY INSURANC	2,171	1,493	1,288	1,372
10-2542-6261	WORKERS' COMPENSATION	0	2,203	100,000	0
10-2542-6281	UNEMPLOYMENT INSURANCE	19,891	7,077	15,000	15,000
10-2542-6324	WATER/SEWER	16,316	16,618	240,000	248,000
10-2542-6331	CLEANING SERVICE-TRASH	12,497	38,872	150,000	153,700
10-2542-6332	REPAIR & MAINTENANCE	0	0	0	89,196
10-2542-6333	RENT LAND & BLDG	214,840	0	70,000	0
10-2542-6337	REPAIR NON INSTR EQUIP	2,119	7,296	30,000	50,000
10-2542-6343	TRAVEL BETWEEN BUILDINGS	0	0	1,000	500
10-2542-6344	PROF DEV OR OUT OF TOWN TRVL	888	949	1,000	3,000
10-2542-6351	PROPERTY INSURANCE (INCL VEH)	400,420	539,663	445,000	470,000
10-2542-6361	POSTAGE & MAILINGS	396	294	500	500
10-2542-6363	PRINTING COSTS	5,988	2,687	5,000	5,000
10-2542-6364	TELEPHONE	157,297	136,662	312,000	316,000
10-2542-6365	CELL PHONES	42,391	21,966	53,120	57,620
10-2542-6371	DISTRICT DUES & MEMBERSHIPS	260	0	0	250
10-2542-6381	CONTRACTED IMPROVEMENTS	70,554	151,500	1,350,000	1,350,000
10-2542-6382	MAINT CONTRACTED SERVICES	26,205	92,381	700,000	727,000
10-2542-6383	UNPLANNED MAINTENANCE	109,367	58,933	200,000	300,000
10-2542-6391	PURCHASED SERVICES	0	46	0	0
10-2542-6399	FINANCIAL / BACKGROUND FEES	0	0	1,000	1,000
10-2542-6411	SUPPLIES & MATERIALS	(15,377)	(8,853)	0	0
10-2542-6416	MAINTENANCE SUPPLIES	118,792	207,185	500,000	554,000
10-2542-6417	JANITORIAL SUPPLIES	294,662	388,840	600,000	604,750
10-2542-6418	GROUND UPKEEP	23,348	18,320	55,000	59,640
10-2542-6481	ELECTRICITY	316,567	381,706	3,300,000	3,687,941
10-2542-6482	NATURAL GAS	60,846	44,604	425,000	652,500
10-2542-6486	VEHICLE FUEL	35,138	53,343	50,000	50,000
10-2542-6487	REPAIRS	38,116	48,069	60,000	60,000
10-2542-6491	SNACKS & MEALS	1,427	1,636	1,000	1,000
40-2542-6521	BLDG CONSTRU & RENOVATION	46,660	212,121	4,050,000	3,500,000
40-2542-6541	EQUIPMENT	137,735	118,387	133,739	150,739
44-2542-6541	EQUIPMENT	0	0	0	0
40-2542-6548	REPLACE NON INSTR EQUIP	36,420	2,334	200,000	200,000
40-2542-6551	VEHICLES (NON BUSES)	87,800	0	136,000	0
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-2542	UPKEEP OF BUILDINGS	3,389,426	3,788,062	14,803,292	14,907,413
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20-2546-6115	CERTIFICATED SICK/VAC BUYBACK	11,251	0	0	0
20-2546-6133	CERTIFICATED STIPENDS	2,976	680	0	0
10-2546-6151	CLASSIFIED SUPPORT SALARIES	53,440	82,982	83,194	92,740

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2546-6155	CLASSIFIED SICK/VAC BUYBACKS	142	212	0	0
10-2546-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	3,850
10-2546-6163	CLASSIFIED EXTRA HRS/STIPENDS	491	757	0	0
10-2546-6165	CLASSIFIED OVERTIME	1,069	1,984	2,000	2,000
10-2546-6171	CLASSIFIED SUBSTITUTES	0	66	3,850	3,850
10-2546-6221	NON-TEACHER RETIREMENT	3,951	6,244	6,094	6,753
10-2546-6231	FICA	3,396	5,309	5,365	6,183
20-2546-6231	FICA	845	34	0	0
10-2546-6232	MEDICARE TAX	794	1,242	1,255	1,447
20-2546-6232	MEDICARE TAX	198	8	0	0
10-2546-6241	HEALTH INSURANCE	4,090	4,572	4,892	5,323
10-2546-6243	LIFE INSURANCE	123	197	12	88
10-2546-6244	DENTAL INSURANCE	508	732	753	382
10-2546-6252	LONG TERM DISABILITY INSURANC	175	223	211	61
10-2546-6343	TRAVEL BETWEEN BUILDINGS	0	770	0	0
10-2546-6344	PROF DEV OR OUT OF TOWN TRVL	115	409	0	0
10-2546-6365	CELL PHONES	140	420	420	420
10-2546-6411	SUPPLIES & MATERIALS	4,935	2,224	5,000	7,000
40-2546-6541	EQUIPMENT	0	59,430	0	0
40-2546-6551	VEHICLES (NON BUSES)	0	0	11,000	0
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-2546	SECURITY SERVICES	88,639	168,495	124,046	130,097
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10-2551-6341	CONTR REG TRANSPORTATION	473,061	531,855	578,500	573,750
10-2551-6342	CONTR NON-ROUTE TRANSPORTATIO	0	0	0	0
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-2551	CONTRACT TRANS K-12	473,061	531,855	578,500	573,750
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20-2552-6111	CERTIFICATED SALARIES	(9,800)	0	0	0
20-2552-6115	CERTIFICATED SICK/VAC BUYBACK	9,800	0	0	0
10-2552-6151	CLASSIFIED SUPPORT SALARIES	836,430	706,693	531,668	580,470
10-2552-6155	CLASSIFIED SICK/VAC BUYBACKS	175	36,707	35,000	35,000
10-2552-6161	CLASSIFIED PROGRAM SALARIES	1,286,995	1,280,130	1,505,799	1,412,196
10-2552-6163	CLASSIFIED EXTRA HRS/STIPENDS	283,329	319,221	300,000	300,000
10-2552-6164	CLASSIFIED SUMMER	134,337	182,369	150,000	185,000
10-2552-6165	CLASSIFIED OVERTIME	68,805	142,544	90,000	100,000
10-2552-6171	CLASSIFIED SUBSTITUTES	8,979	4,872	0	0
10-2552-6211	TEACHER RETIREMENT	2,721	2,106	2,053	2,090
10-2552-6221	NON-TEACHER RETIREMENT	194,606	211,887	164,562	178,378
10-2552-6231	FICA	160,505	169,859	122,142	134,045
20-2552-6231	FICA	0	0	0	0
10-2552-6232	MEDICARE TAX	37,537	39,756	28,565	31,224
20-2552-6232	MEDICARE TAX	0	0	0	0
10-2552-6241	HEALTH INSURANCE	298,087	339,040	354,331	389,375

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2552-6243	LIFE INSURANCE	3,850	5,301	226	5,338
10-2552-6244	DENTAL INSURANCE	31,733	32,812	33,834	34,688
10-2552-6252	LONG TERM DISABILITY INSURANC	5,528	4,606	3,924	4,922
10-2552-6261	WORKERS' COMPENSATION	122,952	183,766	356,455	133,200
10-2552-6281	UNEMPLOYMENT INSURANCE	27,702	29,591	20,000	20,000
10-2552-6319	OTHER PROF & TECH SER	29,965	41,120	45,000	45,000
10-2552-6324	WATER/SEWER	0	0	0	0
10-2552-6332	REPAIR & MAINTENANCE	5,873	5,172	50,000	70,000
10-2552-6336	VEHICLE LEASES	587,011	507,549	415,577	117,500
10-2552-6339	EQ REPAIR-MAINT AGREEMENT	0	0	10,000	10,000
10-2552-6343	TRAVEL BETWEEN BUILDINGS	0	0	500	500
10-2552-6344	PROF DEV OR OUT OF TOWN TRVL	884	1,511	5,000	0
10-2552-6351	PROPERTY INSURANCE (INCL VEH)	83,128	108,882	88,450	90,000
10-2552-6352	GENERAL LIABILITY INSURANCE	7,493	3,136	4,400	5,621
10-2552-6361	POSTAGE & MAILINGS	3,138	1,919	4,000	2,500
10-2552-6362	ADVERTISING EXPENSE	0	0	0	0
10-2552-6363	PRINTING COSTS	1,211	3,073	2,956	2,000
10-2552-6364	TELEPHONE	5	0	1,500	1,500
10-2552-6365	CELL PHONES	2,315	3,133	2,760	2,817
10-2552-6371	DISTRICT DUES & MEMBERSHIPS	764	724	0	1,500
10-2552-6381	CONTRACTED IMPROVEMENTS	0	0	0	0
10-2552-6382	MAINT CONTRACTED SERVICES	1,251	170	2,000	2,000
10-2552-6391	PURCHASED SERVICES	11,579	13,568	35,000	45,000
10-2552-6392	UNIFORM SERVICES	739	15,404	20,000	20,000
10-2552-6399	FINANCIAL / BACKGROUND FEES	2,746	3,025	12,000	12,000
10-2552-6411	SUPPLIES & MATERIALS	459,846	339,277	310,000	478,797
10-2552-6412	COMPUTER SUPPLIES	5,359	3,655	15,000	20,000
10-2552-6486	VEHICLE FUEL	504,144	655,180	650,000	620,000
10-2552-6489	PETRO PRODUCTS	25,991	20,068	40,000	0
10-2552-6491	SNACKS & MEALS	1,294	2,876	3,500	5,000
40-2552-6541	EQUIPMENT	0	0	45,000	45,000
40-2552-6551	VEHICLES (NON BUSES)	29,995	0	33,000	0
40-2552-6552	SCHOOL BUS	0	104,904	0	623,085
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-2552	DISTRICT TRANS K-12	5,269,002	5,525,606	5,494,202	5,765,746

10-2553-6341	CONTR REG TRANSPORTATION	139,924	102,467	125,000	180,000
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-2553	DISABLED CONTRACT TRANS K-12	139,924	102,467	125,000	180,000

10-2554-6151	CLASSIFIED SUPPORT SALARIES	86,697	178,366	0	0
10-2554-6155	CLASSIFIED SICK/VAC BUYBACKS	650	1,000	0	0
10-2554-6161	CLASSIFIED PROGRAM SALARIES	796,386	768,085	919,337	749,614
10-2554-6163	CLASSIFIED EXTRA HRS/STIPENDS	34,552	33,591	30,000	30,000

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2554-6164	CLASSIFIED SUMMER	73,824	97,078	90,000	95,000
10-2554-6165	CLASSIFIED OVERTIME	1,023	2,944	25,000	10,000
10-2554-6171	CLASSIFIED SUBSTITUTES	13	10	0	0
10-2554-6211	TEACHER RETIREMENT	481	0	0	0
10-2554-6221	NON-TEACHER RETIREMENT	76,561	76,324	77,231	73,278
10-2554-6231	FICA	59,504	56,391	54,730	52,128
10-2554-6232	MEDICARE TAX	13,916	13,188	12,800	12,184
10-2554-6241	HEALTH INSURANCE	166,435	178,222	198,926	185,364
10-2554-6243	LIFE INSURANCE	1,731	2,320	87	1,892
10-2554-6244	DENTAL INSURANCE	21,138	19,558	21,266	16,771
10-2554-6252	LONG TERM DISABILITY INSURANC	2,784	1,774	1,499	1,302
10-2554-6261	WORKERS' COMPENSATION	53,204	79,267	134,600	42,000
10-2554-6319	OTHER PROF & TECH SER	0	18,139	11,000	11,000
10-2554-6332	REPAIR & MAINTENANCE	0	4,576	0	0
10-2554-6336	VEHICLE LEASES	136,244	208,878	103,894	34,200
10-2554-6339	EQ REPAIR-MAINT AGREEMENT	0	0	5,000	7,500
10-2554-6344	PROF DEV OR OUT OF TOWN TRVL	29	2,256	3,500	3,500
10-2554-6351	PROPERTY INSURANCE (INCL VEH)	37,137	41,519	39,150	40,000
10-2554-6352	GENERAL LIABILITY INSURANCE	3,202	3,263	2,000	2,500
10-2554-6361	POSTAGE & MAILINGS	0	1,064	1,000	2,000
10-2554-6363	PRINTING COSTS	0	1,255	0	0
10-2554-6365	CELL PHONES	420	1,248	0	122
10-2554-6371	DISTRICT DUES & MEMBERSHIPS	0	296	0	500
10-2554-6382	MAINT CONTRACTED SERVICES	0	70	0	0
10-2554-6391	PURCHASED SERVICES	0	5,031	10,000	10,000
10-2554-6392	UNIFORM SERVICES	0	5,696	2,500	2,500
10-2554-6399	FINANCIAL / BACKGROUND FEES	0	1,076	0	2,500
10-2554-6411	SUPPLIES & MATERIALS	242,516	198,325	325,000	343,915
10-2554-6412	COMPUTER SUPPLIES	0	1,493	7,500	7,500
10-2554-6486	VEHICLE FUEL	109,722	145,400	150,000	300,000
10-2554-6489	PETRO PRODUCTS	0	8,197	15,000	15,000
10-2554-6491	SNACKS & MEALS	0	1,465	0	1,500
40-2554-6552	SCHOOL BUS	0	0	0	391,544
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-2554	DISABLED DISTRICT TRANS K-12	1,918,169	2,157,365	2,241,020	2,445,314

10-2555-6341	CONTR REG TRANSPORTATION	76,804	122,550	145,000	130,000
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-2555	OTHER DISTRICT TRANS K-12	76,804	122,550	145,000	130,000

10-2556-6151	CLASSIFIED SUPPORT SALARIES	0	2,564	410,223	266,800
10-2556-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0
10-2556-6163	CLASSIFIED EXTRA HRS/STIPENDS	16,917	0	10,000	20,000
10-2556-6164	CLASSIFIED SUMMER	7,612	0	15,000	8,000

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2556-6165	CLASSIFIED OVERTIME	21,428	0	10,000	50,000
10-2556-6211	TEACHER RETIREMENT	0	0	0	239
10-2556-6221	NON-TEACHER RETIREMENT	0	176	30,838	20,049
10-2556-6231	FICA	0	159	24,736	15,919
10-2556-6232	MEDICARE TAX	0	37	5,785	3,723
10-2556-6241	HEALTH INSURANCE	40,545	0	36,120	25,661
10-2556-6243	LIFE INSURANCE	1,189	0	39	600
10-2556-6244	DENTAL INSURANCE	3,985	0	3,228	2,296
10-2556-6252	LONG TERM DISABILITY INSURANCE	1,671	0	677	413
10-2556-6319	OTHER PROF & TECH SER	6,716	0	0	0
10-2556-6332	REPAIR & MAINTENANCE	28,501	0	0	0
10-2556-6336	VEHICLE LEASES	(1,000)	0	0	0
10-2556-6339	EQ REPAIR-MAINT AGREEMENT	641	0	0	0
10-2556-6361	POSTAGE & MAILINGS	123	0	0	0
10-2556-6365	CELL PHONES	240	0	0	240
10-2556-6391	PURCHASED SERVICES	8,167	0	0	0
10-2556-6392	UNIFORM SERVICES	21,985	0	0	0
10-2556-6411	SUPPLIES & MATERIALS	0	4,440	0	0
10-2556-6489	PETRO PRODUCTS	1,941	0	0	0
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-2556	VEHICLE MAINTENANCE SERVICES	160,661	7,376	546,646	413,940

10-2557-6151	CLASSIFIED SUPPORT SALARIES	3,146	0	0	0
10-2557-6161	CLASSIFIED PROGRAM SALARIES	15,847	0	0	0
10-2557-6221	NON-TEACHER RETIREMENT	1,303	0	0	0
10-2557-6231	FICA	1,178	0	0	0
10-2557-6232	MEDICARE TAX	275	0	0	0
10-2557-6336	VEHICLE LEASES	15,220	0	0	0
10-2557-6341	CONTR REG TRANSPORTATION	0	0	0	0
10-2557-6411	SUPPLIES & MATERIALS	3,441	0	0	0
10-2557-6486	VEHICLE FUEL	10,357	0	0	0
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-2557	SCHOOL CHOICE TRANSPORTATION	50,767	0	0	0

16-2561-6151	CLASSIFIED SUPPORT SALARIES	337,403	365,954	396,175	404,496
16-2561-6155	CLASSIFIED SICK/VAC BUYBACKS	248	4,350	2,000	2,000
16-2561-6163	CLASSIFIED EXTRA HRS/STIPENDS	123	243	0	0
16-2561-6165	CLASSIFIED OVERTIME	490	1,009	0	2,000
16-2561-6167	CLASSIFIED TRAVEL	11,052	11,052	11,052	11,052
16-2561-6171	CLASSIFIED SUBSTITUTES	10,652	9,383	10,000	10,000
16-2561-6221	NON-TEACHER RETIREMENT	24,090	27,064	29,398	30,514
16-2561-6231	FICA	21,593	23,422	24,111	24,589
16-2561-6232	MEDICARE TAX	5,050	5,481	5,651	5,751
16-2561-6241	HEALTH INSURANCE	22,838	24,236	29,354	37,261

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
16-2561-6243	LIFE INSURANCE	785	865	58	910
16-2561-6244	DENTAL INSURANCE	2,449	2,634	3,010	3,056
16-2561-6252	LONG TERM DISABILITY INSURANC	1,104	1,009	1,019	974
16-2561-6261	WORKERS' COMPENSATION	75,513	113,463	190,600	42,000
16-2561-6281	UNEMPLOYMENT INSURANCE	15,211	5,086	10,000	10,000
16-2561-6315	AUDIT	0	0	3,000	3,000
16-2561-6332	REPAIR & MAINTENANCE	0	0	0	0
16-2561-6343	TRAVEL BETWEEN BUILDINGS	0	0	1,500	1,000
16-2561-6344	PROF DEV OR OUT OF TOWN TRVL	100	1,343	2,000	3,500
16-2561-6351	PROPERTY INSURANCE (INCL VEH)	3,693	3,277	2,900	3,200
16-2561-6361	POSTAGE & MAILINGS	7,010	6,112	6,200	6,200
16-2561-6365	CELL PHONES	1,500	1,548	1,500	1,680
16-2561-6411	SUPPLIES & MATERIALS	0	306	500	1,200
16-2561-6412	COMPUTER SUPPLIES	0	80	250	250
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-2561	NUTRITION SERVICE DIRECTION	540,904	607,917	730,278	604,633

16-2562-6151	CLASSIFIED SUPPORT SALARIES	121,267	129,154	132,112	124,465
16-2562-6155	CLASSIFIED SICK/VAC BUYBACKS	0	5,375	0	0
16-2562-6161	CLASSIFIED PROGRAM SALARIES	537	0	0	49,262
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	12,634	77	50,000	50,000
16-2562-6164	CLASSIFIED SUMMER	87,688	140,172	124,000	125,000
16-2562-6165	CLASSIFIED OVERTIME	179	39	4,500	4,500
16-2562-6171	CLASSIFIED SUBSTITUTES	32	0	10,000	10,000
16-2562-6221	NON-TEACHER RETIREMENT	14,447	17,459	10,147	13,679
16-2562-6231	FICA	13,670	16,887	8,017	10,604
16-2562-6232	MEDICARE TAX	3,197	3,949	1,875	2,481
16-2562-6241	HEALTH INSURANCE	12,343	12,511	14,677	23,953
16-2562-6243	LIFE INSURANCE	286	308	18	391
16-2562-6244	DENTAL INSURANCE	1,075	1,015	1,129	1,719
16-2562-6252	LONG TERM DISABILITY INSURANC	400	332	318	349
16-2562-6261	WORKERS' COMPENSATION	543	0	0	0
16-2562-6312	CONSULT EXP FOR PROG IMP	685	7,821	10,000	0
16-2562-6319	OTHER PROF & TECH SER	1,898	0	2,500	2,500
16-2562-6331	CLEANING SERVICE-TRASH	68	9,377	51,600	32,000
16-2562-6332	REPAIR & MAINTENANCE	8,744	7,797	75,000	78,000
16-2562-6333	RENT LAND & BLDG	50,960	51,178	51,000	51,000
16-2562-6338	TECHNOLOGY LEASING	44,709	29,521	0	0
16-2562-6339	EQ REPAIR-MAINT AGREEMENT	154,289	6,838	15,000	15,000
16-2562-6343	TRAVEL BETWEEN BUILDINGS	0	15	1,500	0
16-2562-6344	PROF DEV OR OUT OF TOWN TRVL	2,818	8,646	10,000	15,000
16-2562-6349	DISTRICT TRANSPORTATION	0	88	0	0
16-2562-6362	ADVERTISING EXPENSE	794	0	1,500	1,500
16-2562-6363	PRINTING COSTS	5,894	5,904	7,200	7,200
16-2562-6364	TELEPHONE	8,695	1,561	3,000	1,500

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10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
16-2562-6365	CELL PHONES	240	288	240	840
16-2562-6391	PURCHASED SERVICES	52,767	35,905	50,000	56,000
16-2562-6392	UNIFORM SERVICES	1,995	1,619	18,000	19,000
16-2562-6399	FINANCIAL / BACKGROUND FEES	0	0	1,000	250
16-2562-6411	SUPPLIES & MATERIALS	43,176	32,625	250,000	260,000
16-2562-6412	COMPUTER SUPPLIES	4,690	7,372	7,500	5,500
16-2562-6471	FOOD SUPPLIES (NS ONLY)	(250,029)	(83,996)	3,850,000	3,890,000
16-2562-6481	ELECTRICITY	20,101	22,916	24,000	24,000
16-2562-6541	EQUIPMENT	0	0	150,000	150,000
40-2562-6541	EQUIPMENT	270,192	242,607	0	0
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-2562	FOOD PREP & DISPENSING	690,984	715,360	4,935,833	5,025,693

20-2620-6133	CERTIFICATED STIPENDS	0	4,920	4,000	4,000
10-2620-6151	CLASSIFIED SUPPORT SALARIES	107,198	156,233	116,882	171,441
10-2620-6155	CLASSIFIED SICK/VAC BUYBACKS	0	2,088	0	0
10-2620-6163	CLASSIFIED EXTRA HRS/STIPENDS	251	111	0	0
10-2620-6165	CLASSIFIED OVERTIME	603	394	0	0
10-2620-6167	CLASSIFIED TRAVEL	7,355	7,355	7,355	7,355
20-2620-6211	TEACHER RETIREMENT	0	654	0	0
10-2620-6221	NON-TEACHER RETIREMENT	7,576	11,338	8,562	12,739
20-2620-6221	NON-TEACHER RETIREMENT	0	57	0	0
10-2620-6231	FICA	7,050	10,262	7,643	10,988
20-2620-6231	FICA	0	49	0	0
10-2620-6232	MEDICARE TAX	1,649	2,400	1,787	2,570
20-2620-6232	MEDICARE TAX	0	70	0	0
10-2620-6241	HEALTH INSURANCE	5,952	7,785	7,338	13,307
10-2620-6243	LIFE INSURANCE	248	348	29	383
10-2620-6244	DENTAL INSURANCE	521	784	596	955
10-2620-6252	LONG TERM DISABILITY INSURANC	349	473	364	499
10-2620-6319	OTHER PROF & TECH SER	54,518	36,508	38,000	38,000
10-2620-6343	TRAVEL BETWEEN BUILDINGS	307	0	250	50
10-2620-6344	PROF DEV OR OUT OF TOWN TRVL	2,252	1,574	3,500	3,500
10-2620-6349	DISTRICT TRANSPORTATION	0	0	0	200
10-2620-6361	POSTAGE & MAILINGS	0	52	500	500
10-2620-6362	ADVERTISING EXPENSE	10,383	5,172	8,000	6,000
10-2620-6363	PRINTING COSTS	79	163	2,000	2,000
10-2620-6365	CELL PHONES	420	420	420	420
10-2620-6391	PURCHASED SERVICES	47,591	21,884	28,000	37,000
10-2620-6411	SUPPLIES & MATERIALS	4,998	15,759	15,000	8,000
10-2620-6412	COMPUTER SUPPLIES	1,493	630	2,500	2,500
10-2620-6491	SNACKS & MEALS	2,039	3,444	3,000	3,000
=====					
-2620	COMMUNITY RELATIONS	262,832	290,927	255,726	325,407

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2645-6319	OTHER PROF & TECH SER	0	69,514	730,000	800,000
10-2645-6361	POSTAGE & MAILINGS	0	0	0	0
10-2645-6363	PRINTING COSTS	0	0	0	2,500
10-2645-6391	PURCHASED SERVICES	0	0	0	3,000
10-2645-6411	SUPPLIES & MATERIALS	0	0	0	30,000
10-2645-6413	PROJECT SUPPLIES	0	0	25,000	25,000
40-2645-6541	EQUIPMENT	0	0	0	0
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-2645	EMPLOYEE HEALTH SERVICES	0	69,514	755,000	860,500
=====					
10-3112-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,069	0	3,000	3,000
10-3112-6211	TEACHER RETIREMENT	79	0	0	0
10-3112-6231	FICA	49	0	0	0
10-3112-6232	MEDICARE TAX	14	0	0	0
10-3112-6319	OTHER PROF & TECH SER	0	50,937	100,000	115,000
10-3112-6332	REPAIR & MAINTENANCE	0	551	1,000	1,000
10-3112-6362	ADVERTISING EXPENSE	0	0	0	0
10-3112-6363	PRINTING COSTS	0	86	0	0
10-3112-6399	FINANCIAL / BACKGROUND FEES	0	3,299	1,000	750
10-3112-6411	SUPPLIES & MATERIALS	0	8,961	20,000	20,000
10-3112-6471	FOOD SUPPLIES (NS ONLY)	0	41,310	80,000	80,000
40-3112-6541	EQUIPMENT	0	1,210	500	500
=====					
-3112	COMMUNITY - FACILITIES USE	1,211	106,354	205,500	220,250
=====					
10-3211-6151	CLASSIFIED SUPPORT SALARIES	53,684	125,383	135,008	139,138
10-3211-6163	CLASSIFIED EXTRA HRS/STIPENDS	141,937	158,205	165,000	162,000
10-3211-6165	CLASSIFIED OVERTIME	899	1,460	1,500	1,500
10-3211-6167	CLASSIFIED TRAVEL	0	866	873	873
10-3211-6171	CLASSIFIED SUBSTITUTES	0	1,157	1,200	0
10-3211-6211	TEACHER RETIREMENT	0	115	0	0
10-3211-6221	NON-TEACHER RETIREMENT	3,794	9,388	10,272	10,641
10-3211-6231	FICA	9,071	13,681	7,861	8,046
10-3211-6232	MEDICARE TAX	2,121	3,205	1,839	1,882
10-3211-6241	HEALTH INSURANCE	4,090	11,399	14,677	15,969
10-3211-6243	LIFE INSURANCE	126	290	26	313
10-3211-6244	DENTAL INSURANCE	358	955	1,128	1,146
10-3211-6252	LONG TERM DISABILITY INSURANC	177	416	445	431
10-3211-6332	REPAIR & MAINTENANCE	0	0	1,000	1,000
10-3211-6339	EQ REPAIR-MAINT AGREEMENT	0	0	1,000	1,000
10-3211-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	2,500	2,000
10-3211-6363	PRINTING COSTS	0	329	959	1,000
10-3211-6365	CELL PHONES	240	475	480	840

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-3211-6411	SUPPLIES & MATERIALS	16,410	36,837	32,500	35,000
40-3211-6541	EQUIPMENT	0	101,288	15,000	15,000
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-3211	COMMUNITY RECREATION	232,907	465,449	393,268	397,779
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10-3312-6151	CLASSIFIED SUPPORT SALARIES	47,488	58,000	59,920	34,100
10-3312-6155	CLASSIFIED SICK/VAC BUYBACKS	1,699	0	0	0
10-3312-6163	CLASSIFIED EXTRA HRS/STIPENDS	836	8	0	0
10-3312-6165	CLASSIFIED OVERTIME	46	30	0	0
10-3312-6171	CLASSIFIED SUBSTITUTES	415	0	0	0
10-3312-6221	NON-TEACHER RETIREMENT	1,721	2,537	2,638	2,731
10-3312-6231	FICA	3,063	3,601	3,718	2,069
10-3312-6232	MEDICARE TAX	716	842	820	484
10-3312-6241	HEALTH INSURANCE	2,385	4,572	4,892	5,323
10-3312-6243	LIFE INSURANCE	44	84	80	77
10-3312-6244	DENTAL INSURANCE	209	373	376	382
10-3312-6252	LONG TERM DISABILITY INSURANC	62	68	55	53
10-3312-6315	AUDIT	2,000	2,000	2,000	3,500
10-3312-6343	TRAVEL BETWEEN BUILDINGS	0	587	600	1,000
10-3312-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	0	0
10-3312-6361	POSTAGE & MAILINGS	361	1,714	1,700	2,000
10-3312-6363	PRINTING COSTS	439	6	1,300	500
10-3312-6365	CELL PHONES	0	0	0	0
10-3312-6391	PURCHASED SERVICES	653	1,400	4,000	2,000
10-3312-6399	FINANCIAL / BACKGROUND FEES	0	0	850	500
10-3312-6411	SUPPLIES & MATERIALS	0	356	0	1,000
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-3312	ISD FOUNDATION	62,137	76,178	82,949	55,719
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10-3531-6151	CLASSIFIED SUPPORT SALARIES	232,358	219,513	260,347	272,599
10-3531-6155	CLASSIFIED SICK/VAC BUYBACKS	0	1,345	0	5,500
10-3531-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	13,299
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	83	152	6,000	8,000
10-3531-6164	CLASSIFIED SUMMER	51,978	48,280	52,000	60,000
10-3531-6165	CLASSIFIED OVERTIME	334	259	0	0
10-3531-6167	CLASSIFIED TRAVEL	8,825	9,254	9,142	9,142
10-3531-6171	CLASSIFIED SUBSTITUTES	0	3,186	30,000	50,000
10-3531-6211	TEACHER RETIREMENT	0	188	0	0
10-3531-6221	NON-TEACHER RETIREMENT	21,397	21,944	19,499	25,570
10-3531-6231	FICA	17,223	17,813	15,509	21,035
10-3531-6232	MEDICARE TAX	4,029	4,086	3,627	4,053
10-3531-6241	HEALTH INSURANCE	17,638	18,651	22,016	26,614
10-3531-6243	LIFE INSURANCE	544	550	39	636
10-3531-6244	DENTAL INSURANCE	1,724	1,718	1,881	2,292

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-3531-6252	LONG TERM DISABILITY INSURANC	765	670	684	696
10-3531-6344	PROF DEV OR OUT OF TOWN TRVL	10,351	(1,809)	4,000	4,000
10-3531-6349	DISTRICT TRANSPORTATION	10	1,002	450	2,400
10-3531-6361	POSTAGE & MAILINGS	2,132	1,947	4,000	4,000
10-3531-6363	PRINTING COSTS	316	1,105	2,000	2,000
10-3531-6365	CELL PHONES	1,610	1,278	840	840
10-3531-6391	PURCHASED SERVICES	321	4,473	9,000	17,000
10-3531-6399	FINANCIAL / BACKGROUND FEES	14,162	11,965	15,000	15,000
10-3531-6411	SUPPLIES & MATERIALS	8,757	3,422	8,000	9,000
10-3531-6412	COMPUTER SUPPLIES	0	0	0	0
10-3531-6491	SNACKS & MEALS	0	552	500	500
=====					
-3531	SCHOOL AGE CARE/FULL DAY PK	394,557	371,544	464,534	554,176

10-3621-6391	PURCHASED SERVICES	(71,770)	(59,584)	15,000	15,000
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-3621	HOMELESS EDUCATION	(71,770)	(59,584)	15,000	15,000

15-3651-6391	PURCHASED SERVICES	94,000	91,750	120,000	120,000
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-3651	PHIL ROBERTS SCHOLARSHIPS	94,000	91,750	120,000	120,000

20-3711-6133	CERTIFICATED STIPENDS	28,222	29,137	32,642	32,642
10-3711-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	2,129	0	0
20-3711-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
20-3711-6211	TEACHER RETIREMENT	1,777	1,830	2,687	1,792
20-3711-6231	FICA	963	1,156	876	1,875
20-3711-6232	MEDICARE TAX	409	453	473	439
10-3711-6391	PURCHASED SERVICES	2,161	570	10,044	10,044
10-3711-6411	SUPPLIES & MATERIALS	0	0	187	187
=====					
-3711	NON-PUBLIC EDUCATION SUPPORT	33,532	35,275	46,909	46,979

20-3912-6133	CERTIFICATED STIPENDS	0	0	1,600	1,600
10-3912-6151	CLASSIFIED SUPPORT SALARIES	0	0	45,000	0
10-3912-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	25,200	10,000
10-3912-6165	CLASSIFIED OVERTIME	0	0	0	0
10-3912-6211	TEACHER RETIREMENT	0	0	0	0
20-3912-6211	TEACHER RETIREMENT	0	0	278	0
10-3912-6221	NON-TEACHER RETIREMENT	0	0	4,245	0
10-3912-6231	FICA	0	0	4,352	0
20-3912-6231	FICA	0	0	99	0

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-3912-6232	MEDICARE TAX	0	0	1,018	0
20-3912-6232	MEDICARE TAX	0	0	23	0
10-3912-6241	HEALTH INSURANCE	0	0	4,000	0
10-3912-6243	LIFE INSURANCE	0	0	100	0
10-3912-6244	DENTAL INSURANCE	0	0	360	0
10-3912-6252	LONG TERM DISABILITY INSURANC	0	0	100	0
10-3912-6319	OTHER PROF & TECH SER	0	712	0	0
10-3912-6363	PRINTING COSTS	0	3	0	0
10-3912-6365	CELL PHONES	0	0	360	0
10-3912-6391	PURCHASED SERVICES	0	749	1,189	1,189
10-3912-6411	SUPPLIES & MATERIALS	599	21	4,327	4,327
10-3912-6491	SNACKS & MEALS	0	0	3,000	0
=====					
-3912	PARENTAL INVOLVEMENT	599	1,485	95,251	17,116

10-3921-6151	CLASSIFIED SUPPORT SALARIES	173,717	194,625	85,577	156,346
10-3921-6155	CLASSIFIED SICK/VAC BUYBACKS	4,824	0	0	0
10-3921-6163	CLASSIFIED EXTRA HRS/STIPENDS	4	237	0	0
10-3921-6165	CLASSIFIED OVERTIME	0	20	0	0
10-3921-6167	CLASSIFIED TRAVEL	7,639	9,565	8,828	9,565
10-3921-6221	NON-TEACHER RETIREMENT	12,284	13,838	6,293	11,543
10-3921-6231	FICA	10,870	11,681	5,627	9,750
10-3921-6232	MEDICARE TAX	2,541	2,727	1,316	2,280
10-3921-6241	HEALTH INSURANCE	10,354	11,426	5,724	11,125
10-3921-6243	LIFE INSURANCE	399	425	15	351
10-3921-6244	DENTAL INSURANCE	906	932	440	798
10-3921-6252	LONG TERM DISABILITY INSURANC	560	590	272	464
10-3921-6311	INSTR TEACH SERV/TUITION	230	0	0	0
10-3921-6319	OTHER PROF & TECH SER	1,050	0	0	0
10-3921-6361	POSTAGE & MAILINGS	0	11	0	0
10-3921-6365	CELL PHONES	650	776	330	600
10-3921-6391	PURCHASED SERVICES	0	1,140	0	0
10-3921-6393	INDIRECT COSTS	0	0	0	0
10-3921-6411	SUPPLIES & MATERIALS	11,532	6,725	0	0
=====					
-3921	CARING COMMUNITIES	237,560	254,718	114,422	202,822

10-3932-6319	OTHER PROF & TECH SER	6,000	0	0	0
10-3932-6343	TRAVEL BETWEEN BUILDINGS	190	0	0	0
10-3932-6349	DISTRICT TRANSPORTATION	0	0	0	0
10-3932-6491	SNACKS & MEALS	1,059	0	0	0
40-3932-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	0
=====					
-3932	FAMILY LITERACY	7,249	0	0	0

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-3943-6241	HEALTH INSURANCE	269,412	207,917	213,000	207,000
-3943	RETIREE HEALTH INSURANCE	269,412	207,917	213,000	207,000
20-3944-6136	RETIREE INCENTIVE COMPENSATIO	849,739	400,203	391,164	391,175
20-3944-6231	FICA	31,534	13,506	18,662	13,449
20-3944-6232	MEDICARE TAX	7,375	3,159	4,364	3,144
-3944	RETIREE INCENTIVES 2011/2015	888,648	416,868	414,190	407,768
20-3953-6115	CERTIFICATED SICK/VAC BUYBACK	14,148	0	0	0
10-3953-6151	CLASSIFIED SUPPORT SALARIES	33,824	39,959	41,706	54,382
10-3953-6163	CLASSIFIED EXTRA HRS/STIPENDS	77	20	0	0
10-3953-6165	CLASSIFIED OVERTIME	36	231	0	0
10-3953-6221	NON-TEACHER RETIREMENT	2,496	3,098	3,222	4,122
10-3953-6231	FICA	2,076	2,452	2,545	3,334
20-3953-6231	FICA	877	0	0	0
10-3953-6232	MEDICARE TAX	485	574	595	780
20-3953-6232	MEDICARE TAX	205	0	0	0
10-3953-6241	HEALTH INSURANCE	3,403	4,572	4,892	5,323
10-3953-6243	LIFE INSURANCE	73	103	4	122
10-3953-6244	DENTAL INSURANCE	299	373	376	382
10-3953-6252	LONG TERM DISABILITY INSURANC	107	85	69	169
10-3953-6349	DISTRICT TRANSPORTATION	581	0	0	0
10-3953-6361	POSTAGE & MAILINGS	540	168	0	0
10-3953-6363	PRINTING COSTS	0	0	0	0
10-3953-6365	CELL PHONES	0	0	0	0
10-3953-6411	SUPPLIES & MATERIALS	480	249	0	0
10-3953-6491	SNACKS & MEALS	791	0	0	0
-3953	FOUNDATION INSPIRE	60,498	51,884	53,409	68,614
40-4021-6511	LAND ACQUISITION	5,000	0	0	0
43-4021-6511	LAND ACQUISITION	0	0	0	0
-4021	LAND ACQUISITION	5,000	0	0	0
40-4031-6521	BLDG CONSTRU & RENOVATION	5,770	0	0	0
42-4031-6521	BLDG CONSTRU & RENOVATION	28,649	95,228	0	0
43-4031-6521	BLDG CONSTRU & RENOVATION	3,500	35,694	0	0

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
44-4031-6521	BLDG CONSTRU & RENOVATION	0	0	0	0
-4031	SITE IMPROVEMENTS	37,919	130,922	0	0
40-4051-6521	BLDG CONSTRU & RENOVATION	3,862,617	1,774,874	1,330,000	1,010,000
43-4051-6521	BLDG CONSTRU & RENOVATION	1,408,562	1,205,756	0	0
44-4051-6521	BLDG CONSTRU & RENOVATION	1,671,120	1,165	1,150,000	0
44-4051-6531	SITE IMPROVEMENTS	2,155,371	0	0	0
40-4051-6595	BOND ARCHITECT	208,139	0	0	0
40-4051-6596	BOND OTHER PROFESSIONAL	37,072	13,554	0	0
40-4051-6597	BOND OTHER PURCH SERVICE	217,152	108,376	0	0
-4051	BUILDING ACQ, CON, & IMPROV	9,560,033	3,103,725	2,480,000	1,010,000
30-5111-6611	PRINCIPAL ON BONDS	4,005,000	4,440,000	31,835,000	5,170,000
-5111	BOND PRINCIPAL	4,005,000	4,440,000	31,835,000	5,170,000
30-5211-6621	INTEREST ON BONDS	5,953,162	7,845,729	7,782,694	6,340,582
-5211	BOND INTEREST	5,953,162	7,845,729	7,782,694	6,340,582
40-5230-6623	LEASE PURCHASE COSTS	897,439	1,090,191	1,159,186	1,123,112
-5230	LEASE INTEREST	897,439	1,090,191	1,159,186	1,123,112
10-5311-6631	FEEES ON BONDS	0	0	0	0
30-5311-6631	FEEES ON BONDS	5,676	107,038	89,665	10,000
40-5311-6631	FEEES ON BONDS	7,750	3,250	5,500	0
41-5311-6631	FEEES ON BONDS	0	0	0	0
43-5311-6631	FEEES ON BONDS	231,750	0	0	0
-5311	BOND/LEASE FEES	245,176	110,288	95,165	10,000
GRAND TOTAL		58,316,097	55,587,846	105,490,700	76,620,469

INDEPENDENCE SCHOOL DISTRICT
11.BUDGET - EARLY EDUCATION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-1111-6261	WORKERS' COMPENSATION	1,025	0	0	0
-1111	ELEMENTARY INSTRUCTION	1,025	0	0	0
10-1191-6164	CLASSIFIED SUMMER	0	0	0	0
10-1191-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1191-6231	FICA	0	0	0	0
10-1191-6232	MEDICARE TAX	0	0	0	0
-1191	SUMMER SCHOOL K-12	0	0	0	0
10-1206-6261	WORKERS' COMPENSATION	1,849	280	0	0
-1206	GENERAL SPECIAL EDUC	1,849	280	0	0
20-1232-6111	CERTIFICATED SALARIES	229,688	290,420	310,733	291,265
20-1232-6112	CAREER LADDER PAYMENTS	39,750	10,750	10,750	10,750
20-1232-6211	TEACHER RETIREMENT	40,083	47,086	48,876	46,368
20-1232-6232	MEDICARE TAX	3,856	4,355	4,487	4,204
20-1232-6241	HEALTH INSURANCE	16,336	21,867	24,461	26,615
20-1232-6243	LIFE INSURANCE	443	583	50	561
20-1232-6244	DENTAL INSURANCE	1,433	1,762	1,881	1,910
20-1232-6252	LONG TERM DISABILITY INSURANCE	641	838	871	773
10-1232-6313	PUPIL SERVICES	9,576	11,549	8,500	11,000
-1232	DEVELOPMENTAL SPEECH/LANG	341,806	389,210	410,609	393,446
10-1236-6313	PUPIL SERVICES	0	19	500	500
-1236	VISUALLY IMPAIRED	0	19	500	500
10-1237-6391	PURCHASED SERVICES	0	0	300	0
-1237	HEARING IMPAIRED	0	0	300	0
20-1251-6111	CERTIFICATED SALARIES	133,453	0	0	0
20-1251-6112	CAREER LADDER PAYMENTS	0	0	0	0
20-1251-6115	CERTIFICATED SICK/VAC BUYBACKS	2,450	0	0	0
20-1251-6131	CERTIFICATED SUBSTITUTES	0	5,740	0	0
20-1251-6211	TEACHER RETIREMENT	19,968	0	0	0
20-1251-6231	FICA	202	356	0	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1251-6232	MEDICARE TAX	1,898	83	0	0
20-1251-6241	HEALTH INSURANCE	8,168	0	0	0
20-1251-6243	LIFE INSURANCE	304	0	0	0
20-1251-6244	DENTAL INSURANCE	1,074	0	0	0
20-1251-6252	LONG TERM DISABILITY INSURANCE	441	0	0	0
10-1251-6411	SUPPLIES & MATERIALS	1,015	1,491	0	0
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-1251	TITLE I - REGULAR	168,973	7,670	0	0
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10-1271-6151	CLASSIFIED SUPPORT SALARIES	30,864	44,015	44,015	43,665
10-1271-6221	NON-TEACHER RETIREMENT	2,242	3,345	3,381	3,387
10-1271-6231	FICA	1,920	2,739	2,738	2,716
10-1271-6232	MEDICARE TAX	449	641	640	635
10-1271-6241	HEALTH INSURANCE	2,723	4,387	4,892	5,323
10-1271-6243	LIFE INSURANCE	67	102	8	98
10-1271-6244	DENTAL INSURANCE	239	358	376	382
10-1271-6252	LONG TERM DISABILITY INSURANCE	97	145	145	135
10-1271-6365	CELL PHONES	280	420	1,170	420
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-1271	ENGLISH LANGUAGE LEARNERS	38,881	56,152	57,365	56,761
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20-1281-6111	CERTIFICATED SALARIES	353,502	395,958	413,839	449,274
20-1281-6112	CAREER LADDER PAYMENTS	0	0	2,500	2,500
20-1281-6131	CERTIFICATED SUBSTITUTES	1,665	1,125	2,000	2,000
10-1281-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	0
10-1281-6161	CLASSIFIED PROGRAM SALARIES	83,348	108,729	128,913	114,558
10-1281-6163	CLASSIFIED EXTRA HRS/STIPENDS	988	2,972	0	0
20-1281-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1281-6165	CLASSIFIED OVERTIME	24	0	0	0
10-1281-6171	CLASSIFIED SUBSTITUTES	2,160	2,335	2,000	2,000
10-1281-6211	TEACHER RETIREMENT	0	1,113	1,898	1,700
20-1281-6211	TEACHER RETIREMENT	52,646	61,469	64,343	70,191
10-1281-6221	NON-TEACHER RETIREMENT	6,898	8,603	9,528	9,368
10-1281-6231	FICA	5,205	6,561	7,476	7,471
20-1281-6231	FICA	103	70	0	0
10-1281-6232	MEDICARE TAX	1,217	1,535	1,748	1,747
20-1281-6232	MEDICARE TAX	5,018	5,607	5,848	6,353
10-1281-6241	HEALTH INSURANCE	15,650	23,262	26,794	21,292
20-1281-6241	HEALTH INSURANCE	20,420	26,238	27,290	31,938
10-1281-6243	LIFE INSURANCE	201	288	12	293
20-1281-6243	LIFE INSURANCE	718	834	70	904
10-1281-6244	DENTAL INSURANCE	2,091	2,561	2,814	2,674
20-1281-6244	DENTAL INSURANCE	2,150	2,472	2,475	2,865
10-1281-6252	LONG TERM DISABILITY INSURANCE	283	217	213	203

INDEPENDENCE SCHOOL DISTRICT
11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-1281-6252	LONG TERM DISABILITY INSURANCE	1,041	1,197	1,220	1,172
10-1281-6343	TRAVEL BETWEEN BUILDINGS	702	1,618	1,200	1,600
10-1281-6411	SUPPLIES & MATERIALS	2,123	14,065	15,000	20,000
10-1281-6412	COMPUTER SUPPLIES	0	0	2,000	2,000
10-1281-6491	SNACKS & MEALS	0	0	200	0
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-1281	EARLY CHILDHOOD SPEC ED	558,153	668,829	719,381	752,103

20-1291-6134	CERTIFICATED SUMMER SCHOOL	23,300	34,843	25,000	25,000
10-1291-6164	CLASSIFIED SUMMER	7,535	15,121	8,000	12,000
10-1291-6211	TEACHER RETIREMENT	211	0	0	0
20-1291-6211	TEACHER RETIREMENT	3,262	4,681	0	0
10-1291-6221	NON-TEACHER RETIREMENT	196	1,037	0	0
10-1291-6231	FICA	467	938	0	0
20-1291-6231	FICA	0	159	0	0
10-1291-6232	MEDICARE TAX	109	219	0	0
20-1291-6232	MEDICARE TAX	338	496	0	0
20-1291-6311	INSTR TEACH SERV/TUITION	4,220	2,808	5,525	5,525
10-1291-6313	PUPIL SERVICES	27,788	7,068	27,000	15,000
10-1291-6411	SUPPLIES & MATERIALS	74	0	0	0
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-1291	SUMMER SCHOOL-SPED	67,500	67,370	65,525	57,525

17-1421-6221	NON-TEACHER RETIREMENT	0	0	0	0
17-1421-6231	FICA	0	0	0	0
17-1421-6232	MEDICARE TAX	0	0	0	0
17-1421-6411	SUPPLIES & MATERIALS	6,016	8,857	0	0
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-1421	STUDENT ACTIVITIES	6,016	8,857	0	0

20-1941-6311	INSTR TEACH SERV/TUITION	102,075	58,190	80,000	30,000
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-1941	CONTRACTED EDUCATIONAL SERVICES	102,075	58,190	80,000	30,000

10-2113-6151	CLASSIFIED SUPPORT SALARIES	25,916	25,916	26,066	0
10-2113-6221	NON-TEACHER RETIREMENT	1,866	1,914	1,969	0
10-2113-6231	FICA	1,534	1,530	1,534	0
10-2113-6232	MEDICARE TAX	359	358	359	0
10-2113-6241	HEALTH INSURANCE	2,043	1,838	2,446	0
10-2113-6243	LIFE INSURANCE	60	50	5	0
10-2113-6244	DENTAL INSURANCE	180	149	188	0
10-2113-6252	LONG TERM DISABILITY INSURANCE	84	71	86	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2113-6365	CELL PHONES	96	120	120	0
-2113	SOCIAL WORK SERVICES	32,138	31,946	32,773	0
10-2134-6151	CLASSIFIED SUPPORT SALARIES	106,777	111,451	99,124	136,341
10-2134-6155	CLASSIFIED SICK/VAC BUYBACKS	0	3,497	0	0
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	473	849	0	0
10-2134-6165	CLASSIFIED OVERTIME	166	397	0	0
10-2134-6167	CLASSIFIED TRAVEL	0	0	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	4,193	11,555	0	0
10-2134-6221	NON-TEACHER RETIREMENT	7,928	8,820	7,884	10,917
10-2134-6231	FICA	6,616	7,853	6,119	8,414
10-2134-6232	MEDICARE TAX	1,547	1,836	1,431	1,968
10-2134-6241	HEALTH INSURANCE	13,441	14,868	14,677	21,290
10-2134-6243	LIFE INSURANCE	231	203	9	306
10-2134-6244	DENTAL INSURANCE	1,178	1,278	1,129	1,527
10-2134-6252	LONG TERM DISABILITY INSURANCE	326	219	164	210
10-2134-6313	PUPIL SERVICES	1,233	0	0	0
10-2134-6365	CELL PHONES	0	0	0	0
10-2134-6411	SUPPLIES & MATERIALS	322	0	0	0
-2134	NURSE SERVICES	144,431	162,826	130,537	180,973
10-2136-6313	PUPIL SERVICES	75	2,719	2,000	4,000
-2136	ORIENTATION & MOBILITY SPEC	75	2,719	2,000	4,000
10-2137-6151	CLASSIFIED SUPPORT SALARIES	26,599	69,932	70,146	70,413
10-2137-6221	NON-TEACHER RETIREMENT	1,775	4,832	4,848	4,867
10-2137-6231	FICA	1,656	4,353	4,363	4,379
10-2137-6232	MEDICARE TAX	387	1,018	1,020	1,024
10-2137-6241	HEALTH INSURANCE	0	0	0	0
10-2137-6243	LIFE INSURANCE	61	161	13	158
10-2137-6244	DENTAL INSURANCE	179	502	527	534
10-2137-6252	LONG TERM DISABILITY INSURANCE	89	231	232	218
10-2137-6313	PUPIL SERVICES	4,888	5,119	4,000	5,000
10-2137-6411	SUPPLIES & MATERIALS	0	0	2,500	1,500
-2137	OCCUPATIONAL THERAPY	35,634	86,148	87,649	88,093
10-2138-6313	PUPIL SERVICES	69,211	61,808	55,000	55,000

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
-2138	PHYSICAL THERAPY	69,211	61,808	55,000	55,000
10-2139-6313	PUPIL SERVICES	0	0	0	0
-2139	OTHER HEALTH SERVICES	0	0	0	0
20-2142-6111	CERTIFICATED SALARIES	68,391	71,280	73,473	75,233
20-2142-6211	TEACHER RETIREMENT	10,191	10,388	10,708	11,736
20-2142-6232	MEDICARE TAX	980	1,000	1,031	1,050
20-2142-6241	HEALTH INSURANCE	4,084	0	0	5,323
20-2142-6243	LIFE INSURANCE	131	137	12	141
20-2142-6244	DENTAL INSURANCE	358	358	376	382
20-2142-6252	LONG TERM DISABILITY INSURANCE	189	196	202	195
10-2142-6313	PUPIL SERVICES	0	0	0	0
10-2142-6316	DATA PROC/TESTING	0	0	0	0
10-2142-6365	CELL PHONES	0	0	0	0
10-2142-6411	SUPPLIES & MATERIALS	3,098	6,811	0	3,500
-2142	PSYCHOLOGICAL SERVICES	87,422	90,170	85,802	97,560
20-2211-6111	CERTIFICATED SALARIES	25,283	0	50,770	0
20-2211-6137	CERTIFICATED TRAVEL	1,839	0	1,839	0
10-2211-6151	CLASSIFIED SUPPORT SALARIES	15,891	14,669	15,084	3,564
10-2211-6163	CLASSIFIED EXTRA HRS/STIPENDS	237	134	0	0
10-2211-6165	CLASSIFIED OVERTIME	1,888	1,262	0	0
20-2211-6211	TEACHER RETIREMENT	3,695	0	7,744	0
10-2211-6221	NON-TEACHER RETIREMENT	1,320	1,236	1,180	284
10-2211-6231	FICA	1,091	974	913	211
10-2211-6232	MEDICARE TAX	255	228	213	49
20-2211-6232	MEDICARE TAX	393	0	763	0
10-2211-6241	HEALTH INSURANCE	1,753	1,829	1,957	532
20-2211-6241	HEALTH INSURANCE	1,023	0	2,446	0
10-2211-6243	LIFE INSURANCE	37	38	1	8
20-2211-6243	LIFE INSURANCE	59	0	10	0
10-2211-6244	DENTAL INSURANCE	166	149	151	38
20-2211-6244	DENTAL INSURANCE	90	0	188	0
10-2211-6252	LONG TERM DISABILITY INSURANCE	53	31	25	6
20-2211-6252	LONG TERM DISABILITY INSURANCE	83	0	167	0
10-2211-6365	CELL PHONES	126	131	231	70
10-2211-6411	SUPPLIES & MATERIALS	0	0	250	0
-2211	IMPROVEMENT/INSTRUCTION	55,282	20,681	83,932	4,762

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-2213-6111	CERTIFICATED SALARIES	64,524	63,944	69,461	71,205
20-2213-6137	CERTIFICATED TRAVEL	873	0	0	0
10-2213-6151	CLASSIFIED SUPPORT SALARIES	376,675	436,644	499,709	438,505
10-2213-6155	CLASSIFIED SICK/VAC BUYBACKS	8,545	274	0	0
10-2213-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-2213-6165	CLASSIFIED OVERTIME	0	0	0	0
10-2213-6211	TEACHER RETIREMENT	21,834	27,212	30,275	30,084
20-2213-6211	TEACHER RETIREMENT	9,623	9,905	10,804	11,119
10-2213-6221	NON-TEACHER RETIREMENT	12,590	13,262	15,811	11,541
10-2213-6231	FICA	23,624	26,137	29,882	26,222
20-2213-6231	FICA	7	0	0	0
10-2213-6232	MEDICARE TAX	5,657	6,113	6,988	6,134
20-2213-6232	MEDICARE TAX	938	918	997	1,021
10-2213-6241	HEALTH INSURANCE	32,197	34,478	40,035	37,436
20-2213-6241	HEALTH INSURANCE	4,084	4,225	4,892	5,323
10-2213-6243	LIFE INSURANCE	947	999	94	933
20-2213-6243	LIFE INSURANCE	122	122	11	133
10-2213-6244	DENTAL INSURANCE	3,367	3,578	3,822	3,369
20-2213-6244	DENTAL INSURANCE	359	340	376	382
10-2213-6252	LONG TERM DISABILITY INSURANCE	1,330	1,424	1,513	1,220
20-2213-6252	LONG TERM DISABILITY INSURANCE	176	175	190	184
10-2213-6365	CELL PHONES	3,368	3,743	3,772	3,437
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-2213	TLC, PROC COORD, MENTORS, EE COORD	570,840	633,493	718,632	648,248
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20-2214-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-2214-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-2214-6231	FICA	0	0	0	0
20-2214-6232	MEDICARE TAX	0	0	0	0
10-2214-6344	PROF DEV OR OUT OF TOWN TRVL	165	0	3,566	1,485
10-2214-6391	PURCHASED SERVICES	140	120	0	0
10-2214-6411	SUPPLIES & MATERIALS	384	0	0	0
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-2214	STATE PROFESSIONAL DEVELOPMENT	689	120	3,566	1,485
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20-2219-6131	CERTIFICATED SUBSTITUTES	360	224	600	0
20-2219-6133	CERTIFICATED STIPENDS	1,403	869	0	0
10-2219-6163	CLASSIFIED EXTRA HRS/STIPENDS	734	1,403	0	1,350
10-2219-6165	CLASSIFIED OVERTIME	0	1,251	0	0
10-2219-6171	CLASSIFIED SUBSTITUTES	125	90	0	0
10-2219-6211	TEACHER RETIREMENT	0	29	0	0
20-2219-6211	TEACHER RETIREMENT	196	126	48	0
10-2219-6221	NON-TEACHER RETIREMENT	52	187	0	0

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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2219-6231	FICA	49	149	0	0
20-2219-6231	FICA	23	5	0	0
10-2219-6232	MEDICARE TAX	12	37	0	4,709
20-2219-6232	MEDICARE TAX	26	14	0	0
10-2219-6314	WORKSHOPS AND SEMINARS	10,675	8,881	6,000	3,000
10-2219-6343	TRAVEL BETWEEN BUILDINGS	24,547	10,781	36,237	17,875
10-2219-6344	PROF DEV OR OUT OF TOWN TRVL	27,793	32,062	27,224	23,577
10-2219-6411	SUPPLIES & MATERIALS	0	0	1,000	219
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-2219	GRANT STAFF DEVELOPMENT	65,995	56,108	71,109	50,730

20-2410-6111	CERTIFICATED SALARIES	97,706	179,029	246,105	92,700
20-2410-6137	CERTIFICATED TRAVEL	873	1,320	873	873
10-2410-6151	CLASSIFIED SUPPORT SALARIES	113,874	96,340	66,765	135,738
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	0	1,320	0	0
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,021	2,654	0	0
10-2410-6165	CLASSIFIED OVERTIME	1,111	1,914	0	0
10-2410-6171	CLASSIFIED SUBSTITUTES	0	13,037	0	0
20-2410-6211	TEACHER RETIREMENT	14,302	27,321	25,243	14,269
10-2410-6221	NON-TEACHER RETIREMENT	7,852	6,818	4,873	10,137
10-2410-6231	FICA	7,007	6,950	3,738	7,991
20-2410-6231	FICA	0	0	0	0
10-2410-6232	MEDICARE TAX	1,640	1,626	923	1,869
20-2410-6232	MEDICARE TAX	1,410	2,396	2,188	1,191
10-2410-6241	HEALTH INSURANCE	11,189	8,036	5,392	10,646
20-2410-6241	HEALTH INSURANCE	4,090	8,665	8,806	5,323
10-2410-6243	LIFE INSURANCE	249	218	53	304
20-2410-6243	LIFE INSURANCE	228	412	31	209
10-2410-6244	DENTAL INSURANCE	1,339	1,004	676	1,354
20-2410-6244	DENTAL INSURANCE	358	732	1,015	763
10-2410-6252	LONG TERM DISABILITY INSURANCE	346	185	110	211
20-2410-6252	LONG TERM DISABILITY INSURANCE	324	594	543	287
10-2410-6361	POSTAGE & MAILINGS	0	0	0	0
10-2410-6365	CELL PHONES	249	826	756	770
10-2410-6411	SUPPLIES & MATERIALS	0	0	0	0
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-2410	BUILDING LEVEL ADMINISTRATION	266,168	361,397	368,090	284,635

10-2542-6151	CLASSIFIED SUPPORT SALARIES	89,746	102,068	102,508	104,920
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	0	1,275	0	0
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,046	2,174	0	0
10-2542-6165	CLASSIFIED OVERTIME	11,031	11,606	4,000	4,000
10-2542-6221	NON-TEACHER RETIREMENT	7,591	8,965	8,117	8,371
10-2542-6231	FICA	6,266	7,198	6,292	6,426

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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2542-6232	MEDICARE TAX	1,466	1,683	1,472	1,504
10-2542-6241	HEALTH INSURANCE	11,646	13,717	14,676	15,969
10-2542-6243	LIFE INSURANCE	209	261	9	237
10-2542-6244	DENTAL INSURANCE	1,020	1,119	1,128	1,144
10-2542-6252	LONG TERM DISABILITY INSURANCE	296	213	169	163
10-2542-6261	WORKERS' COMPENSATION	0	507	0	0
10-2542-6324	WATER/SEWER	5,465	6,492	3,000	2,500
10-2542-6331	CLEANING SERVICE-TRASH	5,318	947	0	0
10-2542-6332	REPAIR & MAINTENANCE	119,743	29,868	89,196	49,100
10-2542-6333	RENT LAND & BLDG	28,340	6,650	11,400	0
10-2542-6337	REPAIR NON INSTR EQUIP	0	0	0	0
10-2542-6364	TELEPHONE	18,636	3,181	0	0
10-2542-6381	CONTRACTED IMPROVEMENTS	6,065	4,696	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	17,165	6,434	0	0
10-2542-6416	MAINTENANCE SUPPLIES	901	2,488	0	0
10-2542-6417	JANITORIAL SUPPLIES	1,617	2,506	1,250	12,000
10-2542-6418	GROUPS UPKEEP	800	980	3,640	3,640
10-2542-6481	ELECTRICITY	64,101	76,465	32,941	30,500
10-2542-6482	NATURAL GAS	17,031	13,309	10,000	10,000
40-2542-6521	BLDG CONSTRU & RENOVATION	205,266	7,350	0	0
40-2542-6548	REPLACE NON INSTR EQUIP	0	1,400	0	0
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-2542	UPKEEP OF BUILDINGS	620,765	313,552	289,798	250,474
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10-2558-6151	CLASSIFIED SUPPORT SALARIES	12,938	12,095	0	0
10-2558-6161	CLASSIFIED PROGRAM SALARIES	165,655	109,742	138,076	196,483
10-2558-6163	CLASSIFIED EXTRA HRS/STIPENDS	5,568	12,044	0	5,000
10-2558-6165	CLASSIFIED OVERTIME	334	1,492	0	0
10-2558-6221	NON-TEACHER RETIREMENT	14,182	11,260	11,771	17,059
10-2558-6231	FICA	11,005	8,180	8,343	11,651
10-2558-6232	MEDICARE TAX	2,574	1,914	1,951	2,722
10-2558-6241	HEALTH INSURANCE	33,963	27,193	31,770	57,948
10-2558-6243	LIFE INSURANCE	324	297	13	440
10-2558-6244	DENTAL INSURANCE	3,802	2,683	3,101	6,340
10-2558-6252	LONG TERM DISABILITY INSURANCE	508	224	228	307
10-2558-6336	VEHICLE LEASES	64,553	14,507	105,000	93,112
10-2558-6341	CONTR REG TRANSPORTATION	125,084	97,756	90,394	0
10-2558-6365	CELL PHONES	0	7	0	0
10-2558-6411	SUPPLIES & MATERIALS	17,306	26,292	0	0
10-2558-6486	VEHICLE FUEL	49,382	36,953	0	0
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-2558	NON-ALLOWABLE TRANSPORTATION	507,178	362,639	390,647	391,062
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10-2559-6151	CLASSIFIED SUPPORT SALARIES	2,527	1,888	0	0

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ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-2559-6161	CLASSIFIED PROGRAM SALARIES	19,294	52,988	59,227	126,455
10-2559-6163	CLASSIFIED EXTRA HRS/STIPENDS	242	1,674	0	3,000
10-2559-6164	CLASSIFIED SUMMER	1,821	4,108	10,000	0
10-2559-6165	CLASSIFIED OVERTIME	23	304	0	0
10-2559-6221	NON-TEACHER RETIREMENT	1,888	4,992	5,086	11,270
10-2559-6231	FICA	1,421	3,657	3,514	7,573
10-2559-6232	MEDICARE TAX	332	824	822	1,769
10-2559-6241	HEALTH INSURANCE	4,446	12,886	14,865	38,104
10-2559-6243	LIFE INSURANCE	40	144	6	283
10-2559-6244	DENTAL INSURANCE	484	1,243	1,416	3,769
10-2559-6252	LONG TERM DISABILITY INSURANCE	65	109	98	199
10-2559-6332	REPAIR & MAINTENANCE	0	0	0	0
10-2559-6336	VEHICLE LEASES	15,900	7,651	35,000	46,556
10-2559-6341	CONTR REG TRANSPORTATION	0	0	0	0
10-2559-6349	DISTRICT TRANSPORTATION	0	0	0	0
10-2559-6365	CELL PHONES	0	0	0	0
10-2559-6411	SUPPLIES & MATERIALS	3,447	11,912	0	0
10-2559-6486	VEHICLE FUEL	9,494	7,215	0	0
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-2559	ECSE TRANSPORTATION	61,424	111,595	130,034	238,978

16-2562-6151	CLASSIFIED SUPPORT SALARIES	18,092	37,240	39,092	43,140
16-2562-6161	CLASSIFIED PROGRAM SALARIES	57,355	41,494	41,042	35,554
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,752	4,036	0	0
16-2562-6221	NON-TEACHER RETIREMENT	6,539	7,326	7,305	7,193
16-2562-6231	FICA	4,526	4,612	4,448	4,320
16-2562-6232	MEDICARE TAX	1,059	1,079	1,041	1,010
16-2562-6241	HEALTH INSURANCE	17,310	22,753	24,462	24,397
16-2562-6243	LIFE INSURANCE	187	219	8	178
16-2562-6244	DENTAL INSURANCE	1,883	1,868	1,882	1,751
16-2562-6252	LONG TERM DISABILITY INSURANCE	261	166	133	122
16-2562-6261	WORKERS' COMPENSATION	418	0	0	0
16-2562-6331	CLEANING SERVICE-TRASH	4,123	0	0	0
16-2562-6332	REPAIR & MAINTENANCE	2,980	3,524	0	0
16-2562-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
16-2562-6391	PURCHASED SERVICES	0	909	0	0
16-2562-6392	UNIFORM SERVICES	576	595	0	0
16-2562-6411	SUPPLIES & MATERIALS	8,148	7,220	0	0
16-2562-6412	COMPUTER SUPPLIES	74	0	0	0
16-2562-6471	FOOD SUPPLIES (NS ONLY)	142,034	164,243	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
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-2562	FOOD PREP & DISPENSING	270,317	297,284	119,413	117,665

INDEPENDENCE SCHOOL DISTRICT
11.BUDGET - EARLY EDUCATION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-3511-6111	CERTIFICATED SALARIES	56,027	37,845	69,420	38,702
20-3511-6133	CERTIFICATED STIPENDS	1,176	0	0	0
10-3511-6151	CLASSIFIED SUPPORT SALARIES	28,399	0	0	0
10-3511-6161	CLASSIFIED PROGRAM SALARIES	17,518	59,093	37,400	111,622
10-3511-6163	CLASSIFIED EXTRA HRS/STIPENDS	4	92	0	0
10-3511-6165	CLASSIFIED OVERTIME	0	52	0	0
10-3511-6167	CLASSIFIED TRAVEL	614	0	0	0
20-3511-6211	TEACHER RETIREMENT	5,954	4,124	4,225	4,294
10-3511-6221	NON-TEACHER RETIREMENT	3,234	4,349	2,591	8,466
10-3511-6231	FICA	2,802	3,677	2,323	6,717
20-3511-6231	FICA	3,337	2,315	2,341	2,355
10-3511-6232	MEDICARE TAX	655	860	543	1,570
20-3511-6232	MEDICARE TAX	785	541	547	551
10-3511-6241	HEALTH INSURANCE	2,445	4,240	4,300	10,646
20-3511-6241	HEALTH INSURANCE	6,082	4,448	4,892	5,323
10-3511-6243	LIFE INSURANCE	120	173	4	251
20-3511-6243	LIFE INSURANCE	131	103	4	87
10-3511-6244	DENTAL INSURANCE	423	700	376	1,146
20-3511-6244	DENTAL INSURANCE	534	358	376	382
10-3511-6252	LONG TERM DISABILITY INSURANCE	165	130	62	172
20-3511-6252	LONG TERM DISABILITY INSURANCE	187	79	63	60
10-3511-6281	UNEMPLOYMENT INSURANCE	21,537	0	0	0
10-3511-6343	TRAVEL BETWEEN BUILDINGS	2,570	3,610	8,000	8,000
10-3511-6361	POSTAGE & MAILINGS	424	0	0	0
10-3511-6363	PRINTING COSTS	19	83	200	500
10-3511-6365	CELL PHONES	70	580	600	960
10-3511-6391	PURCHASED SERVICES	350	200	350	450
10-3511-6411	SUPPLIES & MATERIALS	24	1,315	1,200	800
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-3511	PARENTS AS TEACHERS	155,586	128,967	139,817	203,054
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20-3519-6111	CERTIFICATED SALARIES	2,492	0	0	0
20-3519-6133	CERTIFICATED STIPENDS	337	0	0	0
10-3519-6151	CLASSIFIED SUPPORT SALARIES	107,753	55,149	41,893	59,695
10-3519-6155	CLASSIFIED SICK/VAC BUYBACKS	176	6,403	4,500	4,500
10-3519-6161	CLASSIFIED PROGRAM SALARIES	370,533	540,146	646,363	861,392
10-3519-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,797	2,923	0	0
10-3519-6164	CLASSIFIED SUMMER	0	0	0	30,000
10-3519-6165	CLASSIFIED OVERTIME	3,087	3,276	0	0
10-3519-6167	CLASSIFIED TRAVEL	553	726	726	725
10-3519-6171	CLASSIFIED SUBSTITUTES	46,334	40,193	53,000	25,000
10-3519-6211	TEACHER RETIREMENT	8,101	7,966	18,082	23,138
20-3519-6211	TEACHER RETIREMENT	264	0	0	0
10-3519-6221	NON-TEACHER RETIREMENT	29,934	41,070	51,399	55,614
10-3519-6231	FICA	31,194	38,786	51,982	56,832

INDEPENDENCE SCHOOL DISTRICT
11.BUDGET - EARLY EDUCATION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-3519-6231 FICA		176	0	0	0
10-3519-6232 MEDICARE TAX		7,294	9,071	11,307	13,290
20-3519-6232 MEDICARE TAX		41	0	0	0
10-3519-6241 HEALTH INSURANCE		57,275	77,459	94,214	103,660
10-3519-6243 LIFE INSURANCE		1,088	1,498	140	2,070
10-3519-6244 DENTAL INSURANCE		5,567	6,670	8,300	8,275
10-3519-6252 LONG TERM DISABILITY INSURANCE		1,514	1,269	801	1,481
10-3519-6281 UNEMPLOYMENT INSURANCE		10,195	3,188	0	0
10-3519-6311 INSTR TEACH SERV/TUITION		0	0	0	0
10-3519-6313 PUPIL SERVICES		108,447	192,879	319,125	91,800
10-3519-6319 OTHER PROF & TECH SER		28,803	29,209	15,586	0
10-3519-6343 TRAVEL BETWEEN BUILDINGS		273	1,977	6,317	800
10-3519-6361 POSTAGE & MAILINGS		0	47	0	0
10-3519-6363 PRINTING COSTS		63	466	0	0
10-3519-6365 CELL PHONES		188	176	174	264
10-3519-6391 PURCHASED SERVICES		0	0	0	0
10-3519-6411 SUPPLIES & MATERIALS		14,200	93,878	52,376	57,500
10-3519-6490 ADULT MEALS-UNREIMBURSEABLE		37,796	40,970	22,000	31,500
10-3519-6491 SNACKS & MEALS		89,245	99,673	73,000	103,939
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-3519 INFANT/TODDLER PROGRAMS		964,720	1,295,068	1,471,285	1,531,475
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20-3520-6115 CERTIFICATED SICK/VAC BUYBACKS		0	0	0	0
20-3520-6133 CERTIFICATED STIPENDS		0	67	0	0
20-3520-6134 CERTIFICATED SUMMER SCHOOL		0	0	0	0
10-3520-6151 CLASSIFIED SUPPORT SALARIES		150,948	199,558	177,953	217,503
10-3520-6155 CLASSIFIED SICK/VAC BUYBACKS		3,250	2,781	12,000	12,000
10-3520-6161 CLASSIFIED PROGRAM SALARIES		733,748	702,605	711,254	620,000
10-3520-6163 CLASSIFIED EXTRA HRS/STIPENDS		23,506	4,802	22,000	12,500
10-3520-6164 CLASSIFIED SUMMER		0	317	0	0
10-3520-6165 CLASSIFIED OVERTIME		5,828	12,672	0	0
10-3520-6167 CLASSIFIED TRAVEL		982	2,725	2,725	2,725
10-3520-6171 CLASSIFIED SUBSTITUTES		44,510	18,641	50,000	46,400
10-3520-6211 TEACHER RETIREMENT		21,935	29,454	27,081	22,010
20-3520-6211 TEACHER RETIREMENT		(1,854)	11	0	0
10-3520-6221 NON-TEACHER RETIREMENT		53,637	50,958	51,698	52,114
10-3520-6231 FICA		57,315	56,208	53,067	50,764
10-3520-6232 MEDICARE TAX		13,470	13,146	12,411	12,050
20-3520-6232 MEDICARE TAX		0	1	0	0
10-3520-6241 HEALTH INSURANCE		115,806	119,532	133,090	111,836
20-3520-6241 HEALTH INSURANCE		0	0	0	0
10-3520-6243 LIFE INSURANCE		1,932	2,321	93	3,031
20-3520-6243 LIFE INSURANCE		0	0	0	0
10-3520-6244 DENTAL INSURANCE		11,976	11,126	11,366	9,709
20-3520-6244 DENTAL INSURANCE		0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
11.BUDGET - EARLY EDUCATION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-3520-6252	LONG TERM DISABILITY INSURANCE	2,851	1,940	1,603	2,219
20-3520-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
10-3520-6281	UNEMPLOYMENT INSURANCE	35,129	8,074	0	0
10-3520-6313	PUPIL SERVICES	1,523,634	1,554,837	1,500,477	348,000
10-3520-6319	OTHER PROF & TECH SER	37,793	4,070	943	0
10-3520-6332	REPAIR & MAINTENANCE	205	0	0	0
10-3520-6338	TECHNOLOGY LEASING	640	960	5,500	0
10-3520-6343	TRAVEL BETWEEN BUILDINGS	12,026	18,678	25,000	24,500
10-3520-6349	DISTRICT TRANSPORTATION	204	0	0	0
10-3520-6361	POSTAGE & MAILINGS	1,570	1,717	1,000	2,000
10-3520-6363	PRINTING COSTS	11,591	7,280	20,022	20,000
10-3520-6364	TELEPHONE	2,623	1,664	2,400	2,400
10-3520-6365	CELL PHONES	367	650	642	822
10-3520-6371	DISTRICT DUES & MEMBERSHIPS	1,465	1,000	2,000	19,450
10-3520-6391	PURCHASED SERVICES	5,743	21,443	2,500	6,433
10-3520-6394	HEADSTART PARENT SERVICE	4,780	6,942	14,100	37,000
10-3520-6399	FINANCIAL / BACKGROUND FEES	580	620	4,500	1,000
10-3520-6411	SUPPLIES & MATERIALS	118,523	151,584	126,200	220,653
10-3520-6490	ADULT MEALS-UNREIMBURSEABLE	48,432	45,820	43,167	45,988
10-3520-6491	SNACKS & MEALS	53,421	75,761	59,416	60,100
40-3520-6541	EQUIPMENT	29,101	0	0	0
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-3520	PART DAY PRESCHOOL	3,127,667	3,129,965	3,074,208	1,963,207
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20-3526-6111	CERTIFICATED SALARIES	0	0	0	0
10-3526-6155	CLASSIFIED SICK/VAC BUYBACKS	48	0	0	0
10-3526-6161	CLASSIFIED PROGRAM SALARIES	48,836	0	0	0
10-3526-6163	CLASSIFIED EXTRA HRS/STIPENDS	134	0	0	0
10-3526-6165	CLASSIFIED OVERTIME	199	0	0	0
10-3526-6171	CLASSIFIED SUBSTITUTES	6,706	0	0	0
10-3526-6211	TEACHER RETIREMENT	693	0	0	0
20-3526-6211	TEACHER RETIREMENT	0	0	0	0
10-3526-6221	NON-TEACHER RETIREMENT	2,654	0	0	0
10-3526-6231	FICA	3,365	0	0	0
20-3526-6231	FICA	0	0	0	0
10-3526-6232	MEDICARE TAX	787	0	0	0
20-3526-6232	MEDICARE TAX	0	0	0	0
10-3526-6241	HEALTH INSURANCE	3,393	0	0	0
10-3526-6243	LIFE INSURANCE	85	0	0	0
10-3526-6244	DENTAL INSURANCE	506	0	0	0
10-3526-6252	LONG TERM DISABILITY INSURANCE	174	0	0	0
10-3526-6491	SNACKS & MEALS	0	0	0	0
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-3526	NON-GRANT INFANT/TODDLER	67,580	0	0	0

INDEPENDENCE SCHOOL DISTRICT
11.BUDGET - EARLY EDUCATION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
20-3531-6111	CERTIFICATED SALARIES	831	139,601	164,300	164,963
20-3531-6131	CERTIFICATED SUBSTITUTES	180	270	0	0
20-3531-6133	CERTIFICATED STIPENDS	0	0	1,425	1,425
10-3531-6151	CLASSIFIED SUPPORT SALARIES	659,969	730,836	804,351	639,488
10-3531-6155	CLASSIFIED SICK/VAC BUYBACKS	5,263	12,369	5,000	7,500
10-3531-6161	CLASSIFIED PROGRAM SALARIES	2,205,874	2,016,188	2,293,951	1,884,901
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	63,530	27,136	35,000	35,000
10-3531-6164	CLASSIFIED SUMMER	270	178,868	178,000	175,000
10-3531-6165	CLASSIFIED OVERTIME	30,155	33,578	50,000	50,000
10-3531-6167	CLASSIFIED TRAVEL	1,535	2,021	2,021	2,021
10-3531-6171	CLASSIFIED SUBSTITUTES	202,501	218,256	175,000	175,000
10-3531-6211	TEACHER RETIREMENT	51,909	66,220	74,609	54,287
20-3531-6211	TEACHER RETIREMENT	77	21,682	22,476	25,630
10-3531-6221	NON-TEACHER RETIREMENT	193,987	189,426	195,755	171,813
10-3531-6231	FICA	188,035	191,135	182,405	159,188
20-3531-6231	FICA	64	17	0	0
10-3531-6232	MEDICARE TAX	44,017	44,775	43,070	37,990
20-3531-6232	MEDICARE TAX	14	1,938	2,402	2,379
10-3531-6241	HEALTH INSURANCE	429,543	415,805	469,720	370,625
20-3531-6241	HEALTH INSURANCE	0	8,896	14,676	10,646
10-3531-6243	LIFE INSURANCE	6,348	6,951	351	5,935
20-3531-6243	LIFE INSURANCE	0	321	315	371
10-3531-6244	DENTAL INSURANCE	40,641	39,430	42,250	32,517
20-3531-6244	DENTAL INSURANCE	0	1,074	1,128	1,146
10-3531-6252	LONG TERM DISABILITY INSURANCE	8,972	6,251	5,974	4,941
20-3531-6252	LONG TERM DISABILITY INSURANCE	0	459	431	511
10-3531-6261	WORKERS' COMPENSATION	3,148	4,793	0	0
10-3531-6281	UNEMPLOYMENT INSURANCE	13,774	6,674	10,000	10,000
10-3531-6319	OTHER PROF & TECH SER	154	0	0	0
10-3531-6343	TRAVEL BETWEEN BUILDINGS	56	0	0	0
10-3531-6349	DISTRICT TRANSPORTATION	0	165	0	0
10-3531-6352	GENERAL LIABILITY INSURANCE	0	0	0	0
10-3531-6361	POSTAGE & MAILINGS	2,378	2,095	2,750	2,500
10-3531-6363	PRINTING COSTS	1	2,941	5,154	8,000
10-3531-6365	CELL PHONES	4,002	3,011	3,188	2,922
10-3531-6391	PURCHASED SERVICES	4,059	2,284	0	0
10-3531-6399	FINANCIAL / BACKGROUND FEES	13,905	11,946	0	15,000
10-3531-6411	SUPPLIES & MATERIALS	35,312	31,932	38,923	40,867
10-3531-6412	COMPUTER SUPPLIES	0	0	0	0
10-3531-6490	ADULT MEALS-UNREIMBURSEABLE	1,679	3,616	0	0
10-3531-6491	SNACKS & MEALS	216,885	215,300	222,500	220,700
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-3531	SCHOOL AGE CARE/FULL DAY PK	4,429,068	4,638,260	5,047,125	4,313,266

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
10-3621-6391	PURCHASED SERVICES	15,712	3,153	0	0
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-3621	HOMELESS EDUCATION	15,712	3,153	0	0
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20-3912-6131	CERTIFICATED SUBSTITUTES	0	75	1,200	0
10-3912-6171	CLASSIFIED SUBSTITUTES	974	75	0	0
20-3912-6211	TEACHER RETIREMENT	0	0	93	0
10-3912-6231	FICA	11	9	0	0
20-3912-6231	FICA	0	0	0	0
10-3912-6232	MEDICARE TAX	2	2	0	0
20-3912-6232	MEDICARE TAX	0	0	0	0
10-3912-6343	TRAVEL BETWEEN BUILDINGS	0	0	300	300
10-3912-6349	DISTRICT TRANSPORTATION	443	214	0	0
10-3912-6391	PURCHASED SERVICES	0	293	750	750
10-3912-6411	SUPPLIES & MATERIALS	716	782	750	750
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-3912	PARENTAL INVOLVEMENT	2,146	1,450	3,093	1,800
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10-3932-6161	CLASSIFIED PROGRAM SALARIES	38,967	0	0	0
10-3932-6163	CLASSIFIED EXTRA HRS/STIPENDS	27	0	0	0
10-3932-6165	CLASSIFIED OVERTIME	318	0	0	0
10-3932-6221	NON-TEACHER RETIREMENT	2,914	0	0	0
10-3932-6231	FICA	2,401	0	0	0
10-3932-6232	MEDICARE TAX	562	0	0	0
10-3932-6241	HEALTH INSURANCE	4,260	0	0	0
10-3932-6243	LIFE INSURANCE	92	0	0	0
10-3932-6244	DENTAL INSURANCE	373	0	0	0
10-3932-6252	LONG TERM DISABILITY INSURANCE	130	0	0	0
10-3932-6411	SUPPLIES & MATERIALS	12,203	594	11,000	11,000
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-3932	FAMILY LITERACY	62,247	594	11,000	11,000
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42-4031-6521	BLDG CONSTRU & RENOVATION	0	4,602	0	0
43-4031-6521	BLDG CONSTRU & RENOVATION	36,086	0	0	0
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-4031	SITE IMPROVEMENTS	36,086	4,602	0	0
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40-4051-6521	BLDG CONSTRU & RENOVATION	54,513	150,930	0	0
44-4051-6521	BLDG CONSTRU & RENOVATION	21,720	157,335	0	0
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-4051	BUILDING ACQ, CON, & IMPROV	76,233	308,265	0	0

INDEPENDENCE SCHOOL DISTRICT
11.BUDGET - EARLY EDUCATION
Report dates 14*P9 - thru - 14*P9

ACCOUNT	DESCRIPTION	FY 2011 ACTUAL	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET
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GRAND TOTAL		13,010,892	13,359,387	13,649,190	11,727,802
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**INDEPENDENCE PUBLIC SCHOOLS
SALARY SCHEDULE - CLASSROOM TEACHERS
2013-2014**

STEP	B S	BS+16 (a)	MS(F) (b)	MS(F)+16 (c)	MS(F)+32 (c)	Doctorate
	\$37,325 *					
1	\$36,125	\$36,781	\$39,094	\$39,750	\$41,406	\$44,222
2	\$36,433	\$37,090	\$39,402	\$41,058	\$42,715	\$45,530
3	\$36,742	\$37,398	\$40,711	\$42,367	\$44,023	\$46,839
4	\$37,050	\$38,707	\$42,019	\$43,675	\$45,332	\$48,147
5	\$38,359	\$40,015	\$43,328	\$44,984	\$46,640	\$49,456
6	\$39,667	\$41,323	\$44,636	\$46,292	\$47,948	\$50,764
7	\$40,976	\$42,632	\$45,944	\$47,601	\$49,257	\$52,073
8	\$42,284	\$43,940	\$47,253	\$48,909	\$50,565	\$53,381
9	\$43,593	\$45,249	\$48,561	\$50,218	\$51,874	\$54,689
10	\$44,901	\$46,557	\$49,870	\$51,526	\$53,182	\$55,998
11	\$46,209	\$47,866	\$51,178	\$52,834	\$54,491	\$57,306
12	\$47,518	\$49,174	\$52,487	\$54,143	\$55,799	\$58,615
13	\$48,826	\$50,483	\$53,795	\$55,451	\$57,108	\$59,923
14	\$50,135	\$51,791	\$55,103	\$56,760	\$58,416	\$61,232
15		\$53,099	\$56,412	\$58,068	\$59,724	\$62,540
16			\$57,720	\$59,377	\$61,033	\$63,848
17			\$59,029	\$60,685	\$62,341	\$65,157
18				\$61,993	\$63,650	\$66,465
19				\$63,302	\$64,958	\$67,774
20					\$66,267	\$69,082

- (a) The indexed base is \$33,125. Step 1 BS includes a salary overlay of \$3,000. Step 2 BS and Step 1 BS+16 include a salary overlay of \$2,000. Step 3 BS, Step 2 BS+16 and Step 1 Masters include a salary overlay of \$1,000.
- (b) Graduate hours applicable to a Graduate Degree - granted after qualifying for Missouri Certificate.
- (c) MS(F) requires a Master's Degree in Education, a Master's Degree in the teacher's content area or a Master's Degree, above, other than those defined plus a minimum of 18 graduate hours related to the teacher's assignment.
- (D) One-half hours must be graduate for all hours earned after Master's in Field.
- (E) National Board Certification will receive a \$3,000 annual stipend.
- (*) Reflects \$1,200 Stipend for additional training required of entry level teachers.

THE SALARY SCHEDULE...EXPLAINED

UNDERSTANDING THE SCHEDULE

The Independence School District uses an **indexed salary schedule** to determine certificated salaries. The index is the number you will find in the salary schedule (to your right) directly under the salary for each step and column. The salary for each step and column is determined by multiplying the index number by the base salary – or the salary found at Bachelors Step 1. For example, if you are have a Masters in field and are at step 5, you would take 1.308 and multiply it by \$33,000. This would give you the salary you see in the schedule of \$43,328.

The genius of our salary schedule is that it treats everyone equitably. If the base is raised 2%, all employees on the schedule regardless of step, receive the same percentage raise. Also by allowing employees to get to the top of the schedule in 20 years, our District helps increase your **lifetime earnings potential**. Many districts drag out the number of years to get to the top of the schedule, keeping employees from reaching the highest earning potential and thereby cutting their lifetime earnings. Independence ranks in the top 5 metro area districts in terms of 30-year earnings thanks to our schedule.

SCHEDULE MOVEMENT

Step movement occurs for every year of experience. Movement for professional improvement occurs when you have submitted transcripts to Human Resources documenting credit hours and/or degrees earned that are related to your field. In order to have your pay adjusted for all 12 paychecks you must submit your transcripts by August 10th. To receive the full movement increase, transcripts must be submitted no later than October 10th.

WHAT ARE THE TAN BOXES?

Our schedule is highly competitive with other metro districts in terms of lifetime earnings potential. However there was a clear problem with our beginning teacher's schedule. In order to make the schedule competitive one of two things would need to have occurred. One – adding \$3,000 to the base, an action that would have cost over \$7,000,000. Or by adding a **salary overlay** to the steps in question, at a cost of \$70,000 we could make the entire salary schedule competitive. Option 2 was the only option that made sense both from a financial standpoint and a recruiting standpoint.

AND THE BLUE BOX ON STEP ONE?

This is the base salary plus a \$1,200 **stipend** that new teachers get regardless of placement on the schedule. The stipend is compensation for the week of extra time new teachers give in for **professional development** at the beginning and throughout the school year.

PREVIOUS EXPERIENCE ACCEPTED

Currently the Independence School District accepts up to 17 years of previous experience on the salary schedule. This would mean that an incoming teacher with 17 years experience would be placed on step 18 for his/her first year of employment.

2013-2014 Certificated Salary Schedule

Step	Bachelors	B+16	Masters	M+16	M+32	Doctorate
	33,125	34,781	38,094	39,750	41,406	44,222
1	1	1.05	1.15	1.2	1.25	1.335
	+3,000	+2,000	+1,000			
	\$37,325					
	34,433	36,090	39,402	41,058	42,715	45,530
2	1.0395	1.0895	1.1895	1.2395	1.2895	1.3745
	+2,000	+1,000				
	35,742	37,398	40,711	42,367	44,023	46,839
3	1.079	1.129	1.229	1.279	1.329	1.414
	+1,000					
	37,050	38,707	42,019	43,675	45,332	48,147
4	1.1185	1.1685	1.2685	1.3185	1.3685	1.4535
	38,359	40,015	43,328	44,984	46,640	49,456
5	1.158	1.208	1.308	1.358	1.408	1.493
	39,667	41,323	44,636	46,292	47,948	50,764
6	1.1975	1.2475	1.3475	1.3975	1.4475	1.5325
	40,976	42,632	45,944	47,601	49,257	52,073
7	1.237	1.287	1.387	1.437	1.487	1.572
	42,284	43,940	47,253	48,909	50,565	53,381
8	1.2765	1.3265	1.4265	1.4765	1.5265	1.6115
	43,593	45,249	48,561	50,218	51,874	54,689
9	1.316	1.366	1.466	1.516	1.566	1.651
	44,901	46,557	49,870	51,526	53,182	55,998
10	1.3555	1.4055	1.5055	1.5555	1.6055	1.6905
	46,209	47,866	51,178	52,834	54,491	57,306
11	1.395	1.445	1.545	1.595	1.645	1.73
	47,518	49,174	52,487	54,143	55,799	58,615
12	1.4345	1.4845	1.5845	1.6345	1.6845	1.7695
	48,826	50,483	53,795	55,451	57,108	59,923
13	1.474	1.524	1.624	1.674	1.724	1.809
	50,135	51,791	55,103	56,760	58,416	61,232
14	1.5135	1.5635	1.6635	1.7135	1.7635	1.8485
		53,099	56,412	58,068	59,724	62,540
15		1.603	1.703	1.753	1.803	1.888
			57,720	59,377	61,033	63,848
16			1.7425	1.7925	1.8425	1.9275
			59,029	60,685	62,341	65,157
17			1.782	1.832	1.882	1.967
				61,993	63,650	66,465
18				1.8715	1.9215	2.0065
				63,302	64,958	67,774
19				1.911	1.961	2.046
					66,267	69,082
20					2.0005	2.0855

NATIONAL BOARD STIPEND

As an added incentive to the schedule, any teacher that receives National Board Certification receives a \$3,000 stipend for each year he/she continues to be certified under the program.

**INDEPENDENCE SCHOOL DISTRICT
ACE CLUB COORDINATOR
SALARY SCHEDULE
2013-2014**

STEP	A.A. or 60 hours	B.A. in Related Field	M.A. in Related Field
1	13.09	14.80	16.61
2	13.31	15.01	16.83
3	13.52	15.22	16.97
4	13.74	15.45	17.24
5		15.66	17.47
6		15.88	17.72

New employees may enter the scale from Step 1-3 based on previous related experience.

All college hours must be from a college or university accredited by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
ROBERT H. HENLEY AQUATIC CENTER
SALARY SCHEDULE
2013-2014**

Position	Hourly Wage	
	Starting	Returning
Front Desk	8.05	8.22
Lifeguard	9.24	9.63
Water Safety Instructor	10.77	11.16
Aqua Fitness Instructor	10.77	11.16
Meet Manager	11.16	
Supervisor	14.31	

**INDEPENDENCE SCHOOL DISTRICT
BEFORE/AFTER SCHOOL AGE TEACHER ASSISTANT
SALARY SCHEDULE
2013-2014**

Step	Diploma/ GED	60 + College Hours, A.A., or A.S. Degree
1	9.69	11.04
2	9.75	11.10
3	9.81	11.15
4	9.86	11.20
5	9.91	11.26
6	9.96	11.31
7	10.02	11.36
8	10.07	11.41
9	10.13	11.48
10	10.18	11.53
11	10.24	11.60
12	10.29	11.65

New employees may enter the scale from Step 1-3 based on previous related experience.

Substitute Rate: \$9.69 Diploma/GED
 \$11.04 60 + College Hours, A.A., or A.S. Degree

All college hours must be from a college or university accredited by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
BEFORE/AFTER YOUTH SPECIALIST
SALARY SCHEDULE
2013-2014**

STEP	30 Hours	A.A. or 60 hours	B.A. in Related Field	M.A. in Related Field
1	12.79	13.24	15.00	16.81
2	13.02	13.46	15.21	17.04
3		13.67	15.42	17.25
4		13.89	15.66	17.44
5			15.86	17.67
6			16.08	17.89

New employees may enter the scale from Step 1-3 based on previous related experience.

All college hours must be from a college or university accredited by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION COORDINATOR
SALARY SCHEDULE
2013-2014**

STEP	BA/BS in Related Field	BA/BS in ECE	BA/BS in ECE +16 hours	MA/MS in ECE
1	45,635.22	46,995.21	48,396.50	49,839.10
2	46,995.21	48,396.50	49,839.10	51,325.02
3	48,396.50	49,839.10	51,325.02	52,855.26
4	49,839.10	51,325.02	52,855.26	54,431.84
5	51,325.02	52,855.26	54,431.84	56,055.77
6	52,855.26	54,431.84	56,055.77	57,729.06
7	54,431.84	56,055.77	57,729.06	59,451.71

New employees may enter the scale from Step 1 to 5 based on previous experience.

All college hours must be from a college or university accredited by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION SPECIALIST
SALARY SCHEDULE
2013-2014**

STEP	AA**	BA/BS in Related Field	BA/BS in ECE	BA/BS in ECE or Related Field +16 Hours	MA/MS in ECE or Related Field
1	25,507.37	26,142.03	26,792.81	27,459.71	28,142.73
2	26,142.03	26,792.81	27,459.71	28,142.73	28,843.88
3	26,792.81	27,459.71	28,142.73	28,843.88	29,561.15
4	27,459.71	28,142.73	28,843.88	29,561.15	31,052.10
5	28,142.73	28,843.88	29,561.15	31,052.10	31,825.78
6	28,843.88	29,561.15	31,052.10	31,825.78	32,618.60
7	29,561.15	31,052.10	31,825.78	32,618.60	33,431.58
8	31,052.10	31,825.78	32,618.60	33,431.58	34,264.70
9	31,825.78	32,618.60	33,431.58	34,264.70	35,117.96
10	32,618.60	33,431.58	34,264.70	35,117.96	35,993.39
11	33,431.58	34,264.70	35,117.96	35,993.39	36,889.98

New employees may enter the scale from Step 1 to 5 based on previous experience.

** AA column used only for current Early Education Specialists currently placed on the column.

All college hours must be from a college or university accredited by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION PROGRAM SUPPORT SPECIALIST
SALARY SCHEDULE
2013-2014**

STEP	BA/BS in Related Field	BA/BS in ECE	BA/BS in ECE or Related Field + 16 hours	MA/MS in ECE or Related Field
1	32,035.32	32,987.31	33,967.51	34,977.94
2	32,987.31	33,967.51	34,977.94	36,018.58
3	33,967.51	34,977.94	36,018.58	37,090.45
4	34,977.94	36,018.58	37,090.45	38,194.56
5	36,018.58	37,090.45	38,194.56	39,331.92
6	37,090.45	38,194.56	39,331.92	40,502.52
7	38,194.56	39,331.92	40,502.52	41,668.08
8	39,331.92	40,502.52	41,668.08	42,867.89
9	40,502.52	41,668.08	42,867.89	44,101.96
10	41,668.08	42,867.89	44,101.96	45,372.29

New employees may enter the scale from Step 1 to 5 based on previous experience and required license.

All college hours must be from a college or university accredited by the Missouri
Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION TEACHER
SALARY SCHEDULE
2013-2014**

STEP	CDA**	AA or AS in ECE or *Related Field	BA/BS *Related Field	BA/BS in ECE or Teacher Cert in ECE or ECE Sp Ed	MA/MS in *Related Field	MA/MS in ECE or MA/MS with Teacher Cert in ECE or ECE Sp Ed
1	11.78	15.88	20.18	20.56	20.71	21.08
2	12.32	16.41	20.72	21.10	21.27	21.64
3	12.84	16.95	21.27	21.64	21.79	22.17
4	13.40	17.49	21.80	22.18	22.34	22.72
5	13.93	18.04	22.34	22.72	22.87	23.25
6	14.48	18.57	22.88	23.25	23.42	23.80
7	15.01	19.11	23.42	23.80	23.96	24.33
8	15.56	19.65	23.96	24.33	24.50	24.88
9	16.09	20.19	24.51	24.88	25.03	25.42
10	16.64	20.73	25.03	25.43	25.59	25.96
11	17.18	21.28	25.59	25.96	26.11	26.49
12	17.72	21.81	26.12	26.50	26.67	27.05

New employees may enter the scale from Step 1 to 5 based on previous experience in Early Childhood Education.

*Related Field: (as defined by the Head Start Act and ACYF-IM-HS-96-10).

D. "A degree in a field related to early childhood education with experience in teaching preschool children and a State awarded certificate to teach in a preschool program" means the program of study (in combination with the state awarded certificate), typically includes six or more courses in early childhood education and/or child development.

**CDA column used only for current Early Education Teachers currently placed on the column.

Substitute Rate: \$9.69 Diploma/GED
 \$11.04 60 + College Hours

All college hours must be from a college or university accredited by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION TEACHING ASSISTANT
SALARY SCHEDULE
2013-2014**

Step	Diploma/ GED**	CDA	60 Hrs or AA	CDA + 60 Hrs or AA
1	9.69	10.51	11.04	12.41
2	9.75	10.56	11.10	12.46
3	9.81	10.62	11.15	12.52
4	9.86	10.67	11.20	12.57
5	9.91	10.73	11.26	12.62
6	9.96	10.78	11.31	12.67
7	10.02	10.83	11.36	12.73
8	10.07	10.89	11.41	12.78
9	10.13	10.94	11.48	12.83
10	10.18	10.99	11.53	12.89
11	10.24	11.04	11.60	12.95
12	10.29	11.10	11.65	13.00

New employees may enter the scale from Step 1 to 5 based on previous experience.

**Diploma/GED column used only for current Early Education Teaching Assistants currently placed on the column.

Substitute Rate: \$9.69 Diploma/GED
 \$11.04 60 + College Hours

All college hours must be from a college or university accredited by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EXTRA WORK
SALARY SCHEDULE
2013-2014**

Position	Hourly Wage
Certificated Work Rate * <i>(Current Teaching Certificate Required)</i>	22.29
Classified Work Rate **	12.50
Homebound Instruction <i>(Minimum Substitute Certificate)</i>	21.92
Language Translation	21.92
Detention <i>(Minimum Substitute Certificate)</i>	18.91
Student Lighting / Sound Technician	9.50
Accompanist	23.00
Athletic / Activities <i>(Minimum of two (2) hours for athletic games)</i>	12.50
Crossing Guard	11.00 per crossing
Wellness Center Attendant	15.00
Wellness Center Group Exercise Instructor	25.00 per class

*** Certificated Work Includes:**

- Tutoring / Instruction
- Professional Development
- Grant-Related Duties
- Miscellaneous Professional Duties
- Substitute Teaching in Planning Period

**** Classified Work Includes:**

- After School / Club
- Grant-Related Duties
- Tutoring / Instruction (Substitute Certificate preferred)
- Optional Professional Development
- Safety Officer

**INDEPENDENCE SCHOOL DISTRICT
FACILITIES
SALARY SCHEDULE
2013-2014**

Step	NS/Cust	Custodian	Full Time Sub Custodian	Small Elem	Large Elem	Middle Schools & Academy	High Schools	Wrhse/ Grounds	Grds/Maint	Maint*
1	11.75	14.03	14.16	14.65	15.03	15.53	16.00	14.77	15.78	18.03
2	12.25	14.54	14.68	15.16	15.55	16.03	16.50	15.27	16.30	18.54
3	12.75	15.04	15.18	15.67	16.05	16.53	17.02	15.78	16.79	19.04
4	13.26	15.55	15.69	16.16	16.57	17.05	17.52	16.30	17.31	19.55
5	13.76	16.05	16.21	16.68	17.08	17.55	18.04	16.79	17.81	20.06
6	14.26	16.57	16.70	17.19	17.57	18.06	18.54	17.31	18.31	20.57
7	14.77	17.08	17.22	17.70	18.09	18.57	19.04	17.81	18.84	21.07
8	15.27	17.58	17.72	18.20	18.59	19.08	19.55	18.31	19.33	21.59
9	15.78	18.09	18.22	18.72	19.10	19.59	20.06	18.84	19.85	22.09
10	16.28	18.59	18.75	19.22	19.61	20.09	20.57	19.33	20.35	22.61
11	16.73	19.10	19.23	19.72	20.11	20.60	21.06	19.85	20.70	22.95

Small Elem Elementary Head Custodians with buildings of less than 55,000 square feet and MS Asst. Head Custodian

Large Elem Elementary Head Custodians with buildings larger than 55,000 square feet and HS Asst. Head Custodian

*Maintenance Employees completing advanced training in requested areas of maintenance will receive \$1.00 more per hour for initial certification and \$1.50 more per hour for multiple certifications.

New employees may enter the scale from Step 1 to 7 based on previous experience or specialized skills.

Part Time Custodian	12.26
Part Time Sub Custodian	12.26
Custodial Trainee	10.81

**INDEPENDENCE SCHOOL DISTRICT
FAMILY SCHOOL LIAISON
10 MONTH
SALARY SCHEDULE
2013-2014**

STEP	BS	BS + 16	MS/MA
1	29637.00	31112.00	34063.00
2	30802.00	32278.00	35229.00
3	31968.00	33444.00	36395.00
4	33134.00	34609.00	37561.00
5	34300.00	35775.00	38726.00
6	35465.00	36941.00	39892.00
7	36631.00	38107.00	41058.00
8	37797.00	39272.00	42223.00
9	38962.00	40438.00	43389.00
10	40128.00	41604.00	44555.00
11	41294.00	42769.00	45721.00
12	42460.00	43935.00	46886.00
13	43625.00	45101.00	48052.00
14	44791.00	46267.00	49218.00
15		47432.00	50383.00
16			51549.00
17			52715.00

New employees may enter the scale from Step 1 to 6 based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
FAMILY SERVICES COORDINATOR
11 MONTH
SALARY SCHEDULE
2013-2014**

STEP	BS	BS + 16	MS/MA
1	43147.24	44429.64	45712.04
2	44118.20	45418.92	46737.96
3	45089.16	46426.52	47763.88
4	46096.76	47470.76	48844.76
5	47122.68	48533.32	49925.64
6	48166.92	49614.20	51043.16
7	49247.80	50713.40	52179.00
8	50347.00	51849.24	53351.48
9	51464.52	53003.40	54542.28
10	52618.68	54194.20	55751.40
11	53791.16	55403.32	56997.16
12	55000.28	56630.76	58261.24
13	56227.72	57894.84	59561.96
14	57473.48	59195.56	60899.32
15	0.00	60514.60	62255.00
16	0.00	0.00	63647.32
17	0.00	0.00	65076.28

New employees may enter the scale from Step 1 to 6 based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
HEALTH SERVICES STAFF
SALARY SCHEDULE
2013-2014**

Steps	LPN Hourly	RN Hourly	BSN Hourly
1	16.42	19.93	21.95
2	16.84	20.44	22.47
3	17.29	20.95	22.99
4	17.72	21.48	23.50
5	18.15	22.00	24.03
6	18.58	22.52	24.55
7	19.02	23.04	25.05
8	19.44	23.55	25.59
9	19.88	24.07	26.10
10	20.31	24.59	26.63
11	20.75	25.10	27.14
12	21.18	25.63	27.67
13	21.61	26.14	28.18
14	22.03	26.67	28.70
15	22.47	27.18	29.21
16	22.91	27.71	29.73

New employees may be placed on the schedule from Step 1-5 based on previous experience.

	<u>Daily Rate</u>
LPN Substitutue	123.15
RN/BSN Substitutue	149.48

**INDEPENDENCE SCHOOL DISTRICT
INTERPRETER
SALARY SCHEDULE
2013-2014**

	Level II, Missouri Apprentice Certificate	Level III, Missouri Intermediate Certificate	Level IV, Missouri Advanced Certificate	Level V, Missouri Comprehensive Certificate
STEP	HOURLY	HOURLY	HOURLY	HOURLY
1	18.72	19.53	20.27	21.40
2	19.26	20.08	20.96	22.09
3	19.81	20.61	21.68	22.80
4	20.35	21.16	22.38	23.50
5	20.89	21.70	23.09	24.21
6	21.44	22.25	23.78	24.92
7	21.98	22.78	24.50	25.63
8	22.53	23.33	25.21	26.32
9	23.07	23.87	25.91	27.03
10	23.61	24.41	26.62	27.73
11	24.16	24.95	27.32	28.44
12	24.70	25.51	28.03	29.14
13	25.23	26.03	28.72	29.85
14	25.77	26.59	29.43	30.55
15	26.31	27.11	30.13	31.26
16	26.86	27.65	30.84	31.96

Interpreters may enter the scale on Step 1-16 based on prior experience as an interpreter.

**INDEPENDENCE SCHOOL DISTRICT
LIBRARY MEDIA CLERKS
SALARY SCHEDULE
2013-2014**

STEPS	Diploma/ GED	+30 hrs.	A.A. or +60 hrs.	+90 hrs.	B.S. or +120 hrs.
1	10.56	10.89	11.23	11.59	11.93
2	10.83	11.17	11.52	11.87	12.22
3	11.11	11.46	11.81	12.15	12.50
4	11.40	11.75	12.09	12.44	12.78
5	11.68	12.01	12.36	12.70	13.06
6	11.95	12.30	12.64	13.00	13.34
7	12.24	12.58	12.92	13.28	13.62
8	12.52	12.86	13.22	13.56	13.91
9	12.80	13.16	13.49	13.84	14.18
10	13.08	13.42	13.76	14.11	14.46
11	13.36	13.70	14.05	14.40	14.75
12	13.64	13.99	14.34	14.69	15.03
13	13.93	14.27	14.62	14.96	15.30
14	14.23	14.58	14.92	15.26	15.60
15	14.54	14.88	15.22	15.56	15.91

New employees may enter the scale from Step 1 to 12 based on related previous experience.

All college hours must be from a college or university accredited by the Missouri
Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
NUTRITION SERVICES
SALARY SCHEDULE
2013-2014**

	Cashier, Sanitation, Part-time	Food Prep 1	Cook 1	Asst-Mgr Cook 2	Mgr - 1 Satellite 1 - 400	Mgr - II 400 - 800	Mgr - III 800 - 1200	Mgr - IIII 1200 - Up	Wrhse/ Del
1	10.22	10.28	11.24	12.25	13.38	14.37	15.19	16.31	14.82
2	10.51	10.58	11.58	12.60	13.74	14.78	15.63	16.77	15.32
3	10.80	10.89	11.90	12.97	14.11	15.19	16.06	17.25	15.83
4	11.08	11.19	12.23	13.32	14.48	15.61	16.49	17.72	16.35
5	11.37	11.47	12.55	13.67	14.88	16.02	16.91	18.20	16.84
6	11.68	11.79	12.86	14.03	15.21	16.43	17.36	18.67	17.36
7	11.97	12.09	13.20	14.38	15.58	16.83	17.79	19.15	17.86
8	12.26	12.40	13.52	14.74	15.95	17.25	18.22	19.63	18.36
9	12.54	12.70	13.85	15.09	16.31	17.65	18.65	20.10	18.89
10	13.05	13.01	14.17	15.45	16.68	18.07	19.08	20.58	19.38

Cashier/ Sanitation - cashier responsibilities w/ sanitation duties

Food Prep 1 - cashier and sanitation training, cold food prep, and additional duties as directed by the Manager

Cook 1 - cashier, sanitation, and cold food prep training, w/ Cook 1 responsibilities, and additional duties as directed by the Manager

Assistant Manager/ Cook 2 - cashier, sanitation, cold food prep, and Cook 1 knowledge, w/ Cook II responsibilities; assist Manager as directed; w/ experience eligible for Mgr. I-III positions

Manager I-III - includes cashier, sanitation, cold food prep, Cook I and II, with Manager responsibilities and additional duties as directed by Food Service Director

*** Career Path Advancement:**

Employees are encouraged to follow a career path. Qualified internal candidates are given equal opportunity for career advancement based on job description.

New employees may enter the scale from step 1 to 7 based on previous experience or specialized skills.

**INDEPENDENCE SCHOOL DISTRICT
NUTRITION SERVICES WITH TRAINING
SALARY SCHEDULE
2013-2014**

	Cashier, Sanitation, Part-time	Food Prep 1	Cook 1	Asst-Mgr Cook 2	Mgr - 1 Satellite 1 - 400	Mgr - II 400 - 800	Mgr - III 800 - 1200	Mgr - IIII 1200 - Up	Wrhse/ Del
1	10.52	10.58	11.54	12.55	13.68	14.67	15.49	16.61	15.12
2	10.81	10.88	11.88	12.90	14.04	15.08	15.94	17.08	15.62
3	11.10	11.19	12.20	13.27	14.42	15.49	16.36	17.55	16.13
4	11.38	11.49	12.53	13.62	14.78	15.92	16.79	18.02	16.65
5	11.68	11.78	12.85	13.97	15.18	16.32	17.22	18.51	17.15
6	11.98	12.09	13.17	14.34	15.51	16.73	17.66	18.97	17.66
7	12.27	12.39	13.50	14.68	15.89	17.14	18.09	19.45	18.16
8	12.56	12.70	13.82	15.04	16.25	17.55	18.53	19.94	18.67
9	12.84	13.01	14.15	15.39	16.61	17.95	18.95	20.40	19.19
10	13.35	13.31	14.48	15.76	16.98	18.38	19.38	20.88	19.68

Cashier/ Sanitation - cashier responsibilities w/ sanitation duties

Food Prep 1 - cashier and sanitation training, cold food prep, and additional duties as directed by the Manager

Cook 1 - cashier, sanitation, and cold food prep training, w/ Cook 1 responsibilities, and additional duties as directed by the Manager

Assistant Manager/ Cook 2 - cashier, sanitation, cold food prep, and Cook 1 knowledge, w/ Cook II responsibilities; assist Manager as directed; w/ experience eligible for Mgr. I-III positions

Manager I-III - includes cashier, sanitation, cold food prep, Cook I and II, with Manager responsibilities and additional duties as directed by Food Service Director

*** Career Path Advancement:**

Employees are encouraged to follow a career path. Qualified internal candidates are given equal opportunity for career advancement based on job description.

New employees may enter the scale from step 1 to 7 based on previous experience or specialized skills.

**INDEPENDENCE SCHOOL DISTRICT
OCCUPATIONAL THERAPIST
SALARY SCHEDULE
2013-2014**

STEP	Assistant	Registered
1	34,933	37,863
2	35,229	39,164
3	35,526	40,464
4	36,826	41,765
5	38,127	43,065
6	39,427	44,366
7	40,728	45,666
8	42,028	46,967
9	43,329	48,268
10	44,629	49,568
11	45,930	50,885
12	47,230	52,169
13	48,531	53,470

Occupational Therapists may enter the scale on Step 1 to 13 based on prior experience as an Occupational Therapist.

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 1
2013-2014**

STEP	HOURLY	ANNUAL
1	18.67	37,489
2	19.23	38,614
3	19.80	39,758
4	20.35	40,863
5	20.92	42,007
6	21.47	43,112
7	22.04	44,256
8	22.61	45,401
9	23.16	46,505
10	23.72	47,630
11	24.29	48,774
12	24.85	49,899
13	25.41	51,023
14	25.97	52,148
15	26.55	53,312
16	27.11	54,437
17	27.67	55,561

New employees may be placed on the schedule from Step 1-12
based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.41

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 2
2013-2014**

STEP	HOURLY	12 MONTH
1	15.52	31,164
2	15.93	31,987
3	16.31	32,750
4	16.70	33,534
5	17.09	34,317
6	17.48	35,100
7	17.86	35,863
8	18.16	36,465
9	18.65	37,449
10	19.04	38,232
11	19.42	38,995
12	19.82	39,799
13	20.20	40,562
14	20.58	41,325
15	20.97	42,108
16	21.36	42,891
17	21.75	43,674

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month
 After 10 years - \$20.00 per month
 After 15 years - \$25.00 per month
 After 20 years - \$30.00 per month
 After 25 years - \$35.00 per month

Substitute Secretary: \$12.41

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 3
2013-2014**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH
1	14.32	28,755	26,234	23,370
2	14.70	29,518	26,930	23,990
3	15.10	30,321	27,663	24,643
4	15.48	31,084	28,359	25,263
5	15.88	31,887	29,092	25,916
6	16.26	32,650	29,788	26,536
7	16.65	33,433	30,503	27,173
8	17.05	34,236	31,236	27,826
9	17.44	35,020	31,950	28,462
10	17.82	35,783	32,646	29,082
11	18.21	36,566	33,361	29,719
12	18.60	37,349	34,075	30,355
13	19.00	38,152	34,808	31,008
14	19.38	38,915	35,504	31,628
15	19.77	39,698	36,219	32,265
16	20.16	40,481	36,933	32,901
17	20.54	41,244	37,629	33,521

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.41

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 4
2013-2014**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH
1	13.79	27,690	25,263	22,505
2	14.18	28,473	25,978	23,142
3	14.57	29,257	26,692	23,778
4	14.96	30,040	27,407	24,415
5	15.34	30,803	28,103	25,035
6	15.75	31,626	28,854	25,704
7	16.13	32,389	29,550	26,324
8	16.52	33,172	30,265	26,961
9	16.90	33,935	30,961	27,581
10	17.30	34,738	31,694	28,234
11	17.68	35,501	32,390	28,854
12	18.06	36,264	33,086	29,474
13	18.47	37,088	33,837	30,143
14	18.85	37,851	34,533	30,763
15	19.24	38,634	35,248	31,400
16	19.63	39,417	35,962	32,036
17	20.03	40,220	36,695	32,689

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month
 After 10 years - \$20.00 per month
 After 15 years - \$25.00 per month
 After 20 years - \$30.00 per month
 After 25 years - \$35.00 per month

Substitute Secretary: \$12.41

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 5
2013-2014**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH
1	13.36	26,827	24,476	21,804
2	13.74	27,590	25,172	22,424
3	14.13	28,373	25,886	23,060
4	14.52	29,156	26,601	23,697
5	14.91	29,939	27,315	24,333
6	15.29	30,702	28,011	24,953
7	15.69	31,506	28,744	25,606
8	16.07	32,269	29,440	26,226
9	16.47	33,072	30,173	26,879
10	16.85	33,835	30,869	27,499
11	17.24	34,618	31,584	28,136
12	17.63	35,401	32,298	28,772
13	18.01	36,164	32,994	29,392
14	18.41	36,967	33,727	30,045
15	18.79	37,730	34,423	30,665
16	19.18	38,513	35,138	31,302
17	19.57	39,297	35,852	31,938

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.41

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 6
2013-2014**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH	9 MONTH
1	12.41	24,919	22,735	20,253	17,374
2	12.74	25,480	23,340	20,792	17,836
3	13.08	26,160	23,963	21,347	18,312
4	13.42	26,840	24,585	21,901	18,788
5	13.75	27,500	25,190	22,440	19,250
6	14.09	28,180	25,813	22,995	19,726
7	14.43	28,860	26,436	23,550	20,202
8	14.75	29,500	27,022	24,072	20,650
9	15.09	30,180	27,645	24,627	21,126
10	15.42	30,840	28,249	25,165	21,588
11	15.77	31,540	28,891	25,737	22,078
12	16.10	32,200	29,495	26,275	22,540
13	16.42	32,840	30,081	26,797	22,988
14	16.76	33,520	30,704	27,352	23,464
15	17.10	34,200	31,327	27,907	23,940
16	17.44	34,880	31,950	28,462	24,416
17	17.77	35,540	32,555	29,001	24,878

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.41

**INDEPENDENCE SCHOOL DISTRICT
PARAEDUCATOR
SALARY SCHEDULE
2013-2014**

STEPS	Diploma / GED	Para Praxis	+30 hrs.	A.A. or +60 hrs. *	+90 hrs. *	B.S. or +120 hrs. *	MS* or Current Teach. Cert.
1	10.83	10.94	11.17	11.52	11.87	13.29	14.36
2	11.11	11.21	11.46	11.81	12.15	13.57	14.64
3	11.40	11.50	11.75	12.09	12.44	13.84	14.91
4	11.68	11.79	12.01	12.36	12.70	14.12	15.18
5	11.95	12.07	12.30	12.64	13.00	14.41	15.47
6	12.24	12.34	12.58	12.92	13.28	14.69	15.76
7	12.52	12.62	12.86	13.22	13.56	14.97	16.04
8	12.80	12.90	13.16	13.49	13.84	15.25	16.32
9	13.08	13.20	13.42	13.76	14.11	15.52	16.59
10	13.36	13.47	13.70	14.05	14.40	15.82	16.88
11	13.64	13.74	13.99	14.34	14.69	16.10	17.16
12	13.93	14.03	14.27	14.62	14.96	16.37	17.45
13	14.21	14.32	14.56	14.90	15.24	16.65	17.73
14	14.50	14.60	14.84	15.18	15.52	16.93	18.01
15	14.78	14.88	15.12	15.46	15.81	17.22	18.29

Paraeducators may enter the scale on Step 1-12 based on prior experience as a paraeducator
or classroom teacher in a public or private school setting.

\$1.00 will be added to the hourly salary of Paraeducators who currently work in noted classroom settings:

Behavior, Academic and Social Skills (BASS) Paraeducator
Communication, Behavior and Social Skills (CBSS) Paraeducator
Independence Academy Day Treatment Program Paraeducator
Life Skills Paraeducator
Paraeducator with Braille Responsibilities
Recovery Room Interventionist
Recovery Room Interventionist/ISS Monitor
Emotionally Disturbed (ED) Paraeducator

Substitute Para Rate: \$10.83 Diploma/GED
 \$11.52 + 60 College Hours/Substitute Teacher
 Certificate required

All college hours must be from a college or university accredited by the Missouri
Department of Elementary and Secondary Education.

** Missouri Substitute Teacher Certificate required.*

HR 06/03/2013

**INDEPENDENCE SCHOOL DISTRICT
PARENTS AS TEACHERS
SALARY SCHEDULE
2013-2014**

STEP	Non-Certificated	Current MO Teaching Certificate
1	21.33	22.04
2	22.15	22.86
3	22.99	23.67
4	23.8	24.51
5	24.62	25.34
6	25.46	26.15

**INDEPENDENCE SCHOOL DISTRICT
TECHNICAL SUPPORT STAFF
SALARY SCHEDULE
2013-2014**

Step	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 7
1	14.40	14.81	15.27	15.69	16.36	16.77	17.44
2	14.81	15.22	15.69	16.10	16.77	17.19	17.86
3	15.22	15.63	16.10	16.51	17.19	17.60	18.27
4	15.63	16.05	16.51	16.92	17.60	18.01	18.69
5	16.05	16.46	16.92	17.34	18.01	18.43	19.10
6	16.46	16.87	17.34	17.76	18.43	18.84	19.51
7	16.87	17.29	17.76	18.17	18.84	19.26	19.93
8	17.29	17.71	18.17	18.59	19.26	19.67	20.34
9	17.71	18.12	18.59	19.00	19.67	20.09	20.75
10	18.12	18.54	19.00	19.41	20.09	20.50	21.18
11	18.54	18.95	19.41	19.83	20.50	20.91	21.59
12	18.95	19.36	19.83	20.24	20.91	21.33	22.00
13	19.36	19.78	20.24	20.65	21.33	21.74	22.41
14	19.78	20.19	20.65	21.07	21.74	22.15	22.83
15	20.19	20.60	21.07	21.49	22.15	22.57	23.24
16	20.60	21.02	21.49	21.90	22.57	22.99	23.65
17	21.02	21.44	21.90	22.31	22.99	23.40	24.07

Key: Level 1 - No Certifications; High School Diploma/GED
Level 2 - A+ Certification (Comptia)
Level 3 - Associate's Degree in Technology Area OR 2 Certifications*
Level 4 - Associate's Degree AND 2 or More Certifications
Level 5 - Bachelor's Degree
Level 6 - Bachelor's Degree with 4 or More Certifications
Level 7 - Bachelor's Degree AND Specialized Training*** OR Project Leader Responsibilities

*Certifications: A+, Network +, Server +, Microsoft MCP, MCSE, MOS, Specialized Certifications may apply

*Note: All Certifications must be renewed within 4 years

Note: *8 hours of uncertificated training required yearly to maintain level status (i.e. Vendor Training, MoreNet, etc.)

*Level changes with certifications/formal education only - Must be received by May 15 to move for following year

***Specialized training for systems specific to ISD (i.e. VOIP Phone System)

Technical Support Staff may enter the scale on Step 1-6 based on previous technological experience.

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION ATTENDANT
SALARY SCHEDULE
2013-2014**

DAILY ATTENDANT RATES

Step	Hourly Rate	1 Route 3 Hours	2 Route 4.2 Hours	3 Route 5 Hours
1	10.25	30.75	43.05	51.25
2	10.53	31.59	44.23	52.65
3	10.81	32.43	45.40	54.05
4	11.09	33.27	46.58	55.45
5	11.37	34.11	47.75	56.85
6	11.65	34.95	48.93	58.25
7	11.93	35.79	50.11	59.65
8	12.21	36.63	51.28	61.05
9	12.49	37.47	52.46	62.45
10	12.77	38.31	53.63	63.85
11	13.05	39.15	54.81	65.25
12	13.33	39.99	55.99	66.65
13	13.61	40.83	57.16	68.05
14	13.89	41.67	58.34	69.45
15	14.17	42.51	59.51	70.85

Attendants assigned to work with students identified as Emotionally Disturbed on specialized routes, specifically Independence Academy Day Treatment, will receive an additional \$1.00 per hour.

Attendant Pay for Trips: \$10.25

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION DISPATCHER
SALARY SCHEDULE
2013-2014**

STEPS	HOURLY	12 MONTH
1	14.66	29,437
2	15.04	30,200
3	15.45	31,024
4	15.84	31,807
5	16.23	32,590
6	16.61	33,353
7	17.00	34,136
8	17.40	34,939
9	17.79	35,722
10	18.17	36,485
11	18.58	37,309
12	18.96	38,072
13	19.36	38,875
14	19.75	39,658
15	20.13	40,421
16	20.52	41,204
17	20.90	41,967

New employees may be placed on the schedule from Step 1-3 based on previous school bus and/or dispatching experience.

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION DRIVER
SALARY SCHEDULE
2013-2014**

DAILY DRIVER RATES

Step	Hourly Rate	1 Route 3 Hours	2 Route 4.2 Hours	3 Route 5 Hours
1	13.42	40.26	56.36	67.10
2	13.78	41.34	57.88	68.90
3	14.13	42.39	59.35	70.65
4	14.50	43.50	60.90	72.50
5	14.85	44.55	62.37	74.25
6	15.20	45.60	63.84	76.00
7	15.56	46.68	65.35	77.80
8	15.92	47.76	66.86	79.60
9	16.28	48.84	68.38	81.40
10	16.63	49.89	69.85	83.15
11	16.99	50.97	71.36	84.95
12	17.35	52.05	72.87	86.75
13	17.70	53.10	74.34	88.50
14	18.05	54.15	75.81	90.25
15	18.42	55.26	77.36	92.10

OTHER PAY:

Head Start Mid-day Routes	1 - 1/2 hours guaranteed at hourly rate
Mid-day Route	1 hour guaranteed at hourly rate
Shuttle Route	1 hour guaranteed at hourly rate
Late Activity	1 - 1/2 hours guaranteed at hourly rate
Video Collector	1 hour guaranteed at hourly rate
Spare Driver	\$7.25 per day in addition to guaranteed 6.25 hours a day at driver's hourly rate
Driver Trainer	\$9.25 per day in addition to other pay
3rd Party Tester	Tester's hourly rate of pay
Driver/Safety Training	Driver's hourly rate
Trips	\$11.59
Trainees	\$300.00 - 1/2 when hired, 1/2 after 60 calendar days of employment
All Extra Non-Driving Work (wash buses, meetings, trash, fueler)	\$10.78

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION BUS MECHANIC
SALARY SCHEDULE
2013-2014**

Step	Mechanics Helper	Maintenance Mechanic	Mechanic	Mechanic A
1	14.15	17.35	20.25	23.55
2	14.45	17.75	20.65	24.05
3	14.75	18.15	21.05	24.55
4	15.05	18.55	21.45	25.05
5	15.35	18.95	21.85	25.55
6	15.65	19.35	22.25	26.05
7	15.95	19.75	22.65	26.55
8	16.25	20.15	23.05	27.05
9	16.55	20.55	23.45	27.55
10	16.85	20.95	23.95	28.05
11	17.35	21.45	24.45	28.55
12	17.85	21.95	24.95	29.05
13	18.35	22.45	25.45	29.55
14	18.85	22.95	25.95	30.05
15	19.35	23.45	26.45	30.55
16	19.85	23.95	26.95	31.05
17	20.35	24.45	27.45	31.55

New employees may be placed on the schedule from Step 1-6
based on previous mechanic experience.

ASE Certification Recognition

\$.20 increase for each School Bus ASE certification S1 through S6 (up to a \$1.20/hour)

\$.30 an hour additional for Mechanics that achieve ASE-Certified Master School Bus Technician including S7 certification

\$.10 an hour additional for any other District approved ASE certification

Total combined ASE stipends will not exceed \$2.00 hour

Loss of ASE certification will result in loss of that portion of ASE stipend

**INDEPENDENCE SCHOOL DISTRICT
CERTIFICATED SUPPORT STAFF
SALARY SCHEDULE
2013-2014**

Position	Annual Salary
Certificated Support Staff Position*	\$35,000.00

*Current Missouri Teaching Certificate required.

SUBSTITUTE, RESERVE, AND PART-TIME TEACHERS

SALARY SCHEDULE 2013-2014

- A. Substitute Teacher Trainees - \$85.00 per day**
Persons holding a Missouri Substitute Teacher's Certificate who have not yet completed the District's training program.

- B. Substitute Teachers - \$90.00 per day**
Persons holding a Missouri Teacher's Certificate who substitute intermittently on a day-to-day basis.

OR

Persons holding a Missouri Substitute Teacher's Certificate who have completed the District's training program or who have substituted intermittently on a day-to-day basis prior to the 2002-2003 school year.

- C. Extended Assignments** – After teaching 20 consecutive days in the same assignment, substitute teachers will be paid at the following increased rates, beginning with the 21st day. Retroactive pay may be allowed for the first 20 days if the assignment is prolonged and satisfactory service is rendered.

- | | |
|--------------------------------------|-------------------------|
| 1. Teacher's Certificate | \$100.00 per day |
| After 30 Days of Consecutive Service | \$105.00 per day |
| 2. Substitute Teacher's Certificate | \$95.00 per day |
| After 30 Days of Consecutive Service | \$100.00 per day |

- D. Reserve Teacher Status** – Reserve teachers are appointed for short-term leaves at the following rates:

- | | |
|-------------------------------------|-------------------------|
| 1. Teacher's Certificate | \$110.00 per day |
| 2. Substitute Teacher's Certificate | \$105.00 per day |

- E. Part-time Certificated Personnel - By Appointment**
(Rate will be proportion of the assigned step on the adopted salary schedule)

Related Information

1. Personnel appointed in any classification listed above will be paid only for the actual service days. Service days will be defined as days when pupils are in attendance, or when appointee is required to attend a workshop or planning session.
2. Substitute teachers will report 30 minutes before, and remain 30 minutes after, the regular instruction time schedule.
3. Part-day substitute assignments will be on a pupil-contact-basis at the rate of **\$15.00** per hour.
4. Reserve teachers are appointed to fill a temporary vacancy and will assume total responsibility of a regular staff member.
5. Only full-time, regularly employed personnel are eligible for sick leave, emergency leave, excused leave, or other welfare programs adopted as part of the salary schedule for each classification. A reserve teacher will be allowed one (1) sick leave day per month (20) days of assignment, cumulative during, and applicable to each specific appointment.
6. Part-time, regularly appointed certificated staff will receive a proportionate allotment of sick leave, emergency leave, and personal leave.

Employee Benefits Independence School District

<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Public School Retirement System (PSRS)	<ul style="list-style-type: none"> State mandated deduction (2013-2014) 14.50% without Social Security or 9.67% with Social Security Matched by the District Vested after 5 years Questions – Contact 800-392-6848 or email member_services@psrsmo.org 	All certificated staff who work 17 hours per week or 600 hours per year.
Public Education Employee Retirement System (PEERS) Formerly Non-Teacher Retirement System (NTR)	<ul style="list-style-type: none"> State mandated deduction (2013-2014) 6.86% Matched by the District Vested after 5 years Questions – Contact 800-392-6848 or email member_services@peersmo.org 	All classified staff who work 20 hours per week or 600 hours per year
Health Insurance	<ul style="list-style-type: none"> Board of Education paid for employees @ \$442.42 monthly, October 1, 2013 – September 30, 2014 Optional coverage available at employee expense for family Retirees may retain membership by paying premiums within a year of their retirement 	All staff who work 25 hours per week
Dental Insurance	<ul style="list-style-type: none"> Board of Education paid for employees @ \$31.80 monthly October 1, 2013 – September 30, 2014 Optional coverage available at employee expense for family Annual maximum coverage of \$1000.00 	<p>All staff who work 25 hours per week</p> <p>Retirees may extend through COBRA for 18 months</p>

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Voluntary Vision Insurance	<ul style="list-style-type: none"> • At employee expense • Monthly cost of \$11.22 for employee or \$30.95 for family 	All staff who work 25 hours per week
Professional Liability Insurance	<ul style="list-style-type: none"> • Protects employees against damage and injury claims while they are acting within the course and scope of their assigned duties as established by the District. • Coverage provides \$2,250,000 limit of liability for each claim 	All staff
Long Term Disability Insurance	<ul style="list-style-type: none"> • Board of Education paid benefit • 60% of salary for qualifying employees • Effective after 90 day elimination period or expiration of sick leave 	All staff who work 25 hours per week
Board Paid Life Insurance	<ul style="list-style-type: none"> • Board of Education paid benefit • 1.5 times salary for qualifying employees 	All staff who work 25 hours per week
Voluntary Life Insurance	<ul style="list-style-type: none"> • At employee expense • Optional coverage available for employee, spouse and dependents 	All staff who work 25 hours per week
Voluntary Pre-Paid Legal Insurance	<ul style="list-style-type: none"> • At employee expense • \$15.95 per month for 60 hours of preventive legal, motor vehicle, trial defense, and IRS audit legal services 	All staff who work 25 hours per week
Voluntary Identity Theft Insurance	<ul style="list-style-type: none"> • At employee expense • \$12.95 per month, or \$9.95 per month if purchased with one of the Pre-Paid Legal Insurance Plans 	All staff who work 25 hours per week

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AFLAC Group Insurance <ul style="list-style-type: none"> • Accident • Hospital Indemnity • Critical Illness 	<ul style="list-style-type: none"> • At Employee Expense • Optional coverage available for employee, spouse, and dependents 	All staff who work 25 hours per week
Voluntary Cancer Insurance	<ul style="list-style-type: none"> • Option of voluntary coverage • Contact Benefits Office 521-5349 if interested 	All staff who work 25 hours per week
Voluntary Short Term Disability Insurance	<ul style="list-style-type: none"> • Option of voluntary coverage • Contact Benefits Office 521-5349 if interested 	All staff who work 25 hours per week
Voluntary Long Term Care	<ul style="list-style-type: none"> • Option of voluntary coverage • Contact Benefits Office 521-5349 if interested 	All staff who work 25 hours per week
Section 125 - Premiums	<ul style="list-style-type: none"> • Premium savings with before tax dollars • No fee 	All staff who work 25 hours per week who have a health care premium, a family dental premium, or voluntary vision premium
Section 125 - Other	<ul style="list-style-type: none"> • Pretax savings account for medical or dependent care • Fee \$5.00 per month for 12 months 	All staff who work 25 hours per week
Health Savings Account	<ul style="list-style-type: none"> • Employee owned pretax savings account for medical expenses • Fee \$2.50 per month 	All staff who are enrolled in the high deductible health care plan and meet other IRS requirements for the account
403B and 457	<ul style="list-style-type: none"> • Approximately 15 vendors for pre-tax retirement savings • Contact Common Remitter Services 877-792-5599 • www.cpicrs.com • 4903 10th St. Great Bend, KS 67530 	All staff

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Worker Compensation	<ul style="list-style-type: none"> • State mandated • Covers medical care and prescriptions • Provides 2/3 of average weekly wage if employee cannot work • Effective 3 days after day of injury • Day of injury paid by District • Questions – Contact Employee Workers' Comp Office 521-5424 	All staff with job related injuries
Family Medical Leave	<ul style="list-style-type: none"> • Federally mandated by the Family Medical Leave Act • Up to 12 weeks of unpaid leave allowed for birth/adoption of a child, serious health condition of employee, or serious health condition of member of immediate family who requires care of employee • BOE paid insurance and other benefits continued during leave • Employees required to use any available leave days during leave • No loss of seniority 	<ul style="list-style-type: none"> • Employees who have worked 12 months previous to the leave and who have worked at least 1250 hours during the 12 months before the leave • Contact Human Resources to see if you qualify for FML • Employees must request FML in writing through the Human Resources Office 521-5300
Sick Leave	<ul style="list-style-type: none"> • 10 days per school year for illness as outlined in Board of Education Policy/Regulation 4320 • Plus one (1) day for each additional full contract month beyond the nine month calendar • Paid at daily rate 	All staff who work 37.5 hours per week
Personal Leave	<ul style="list-style-type: none"> • 3 days annually for personal use as outlined in Policy/Regulation 4320 • Deducted from sick leave • Paid at daily rate 	All staff who work 37.5 hours per week

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Emergency Leave	<ul style="list-style-type: none"> • Up to 10 days leave for purposes outlined in Policy/Regulation 4320 • Deducted from sick leave • Paid at daily rate 	All staff who work 37.5 hours per week
Bereavement Leave	<ul style="list-style-type: none"> • 3 days for death in the immediate family as outlined in Policy/Regulation 4320 • Paid at daily rate 	All staff
Part-Time Sick Leave	<ul style="list-style-type: none"> • 5 days per school year for illness • Plus one (1) day for each additional full contract month beyond the nine (9) month calendar • Paid at daily rate 	All staff who work at least 25 hours a week and less than 37.5 hours a week
Part-Time Personal Leave	<ul style="list-style-type: none"> • 1 day annually for personal use • Deducted from sick leave • Paid at daily rate 	All staff who work at least 25 hours a week and less than 37.5 hours a week
Jury Duty	<ul style="list-style-type: none"> • Paid at employee's daily rate 	All staff
Vacation	<ul style="list-style-type: none"> • Paid at daily rate 	11 and 12 month full-time employees
New Directions	<ul style="list-style-type: none"> • Cost-free Employee Assistance Program • Confidential Services • Depression screening available • Confidential website access www.ndbh.com (login code Independence SD) • Financial and legal referrals • Call 913-982-8398 or 800-624-5544 to arrange a confidential appointment 	All staff who work 25 hours per week

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Resources Office. This chart is not intended to be an employment agreement and the District, in publishing this chart, is not conveying an offer pursuant to the benefits described in this summary.

Credit Union	Located at 201 N. Forest Avenue	All staff who work 25 hours per week
Aquatics Center	<ul style="list-style-type: none"> • Free open and lap swimming • 25% off swimming lessons, party rentals and private rentals • Free aerobics classes • Questions – call 521-5377 	All staff
Direct Deposit	<ul style="list-style-type: none"> • Available for multiple accounts 	Required for all staff
Payroll Deduction	<ul style="list-style-type: none"> • Professional organization dues, Independence Foundation, Wellness Center, United Way, etc. 	All staff
Direct Check Card	<ul style="list-style-type: none"> • Available for multiple accounts 	Employees who don't have a bank account
MOST	<ul style="list-style-type: none"> • Payroll deduction for Children's Higher Education 	All staff
"Benefits Banking"	<p>Additional free, discounted, and premium rate services for customers of Commerce Bank. Services include:</p> <ul style="list-style-type: none"> • Free online banking and bill pay • Free Commerce ATM and debit card • Discount on loans <p>Contact 816-234-8810 or 816-234-1984</p>	All staff and retirees

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TAX LEVY HISTORY

YEAR	OPERATING AMOUNT	DEBT SERVICE	TOTAL	CAPITAL FUND
1976-1977	\$3.4000	\$1.3500	\$4.7000	\$.35-Building
1977-1978	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1978-1979	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1979-1980	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1980-1981	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1981-1982	\$3.3100	\$1.3200	\$4.6300	\$.32-Building
1982-1983	\$3.7500	\$0.8800	\$4.6300	\$.49-Building
1983-1984	\$3.0200	\$0.8800	\$3.9000	\$.49-Building
1984-1985	\$1.7500	\$0.8200	\$2.5700	\$.47-Building
1985-1986	\$1.6900	\$0.8800	\$2.5700	\$.49-Building
1986-1987	\$2.4600	\$0.7900	\$3.2500	\$.49-Building
1987-1988	\$2.4700	\$0.7900	\$3.2600	
1988-1989	\$2.6800	\$0.5200	\$3.2000	
1989-1990	\$2.6000	\$0.5000	\$3.1000	
1990-1991	\$2.6200	\$0.4800	\$3.1000	\$.30-Building
1991-1992	\$2.8700	\$0.4300	\$3.3000	\$.25-Building
1992-1993	\$2.9700	\$0.4100	\$3.3800	\$.23-Building
1993-1994	\$3.1800	\$0.1800	\$3.3600	\$.18-School Erection
1994-1995	\$3.1700	\$0.1800	\$3.3500	
1995-1996	\$3.5500	\$0.4400	\$3.9900	\$.26-Capital Projects
1996-1997	\$3.7200	\$0.2700	\$3.9900	
1997-1998	\$3.7700	\$0.2700	\$4.0400	
1998-1999	\$3.8700	\$0.4200	\$4.2900	
1999-2000	\$3.7000	\$0.7600	\$4.4600	
2000-2001	\$3.7000	\$0.7600	\$4.4600	
2001-2002	\$4.2100	\$0.7600	\$4.9700	
2002-2003	\$4.2309	\$0.7600	\$4.9900	
2003-2004	\$4.4300	\$0.7600	\$5.1900	
2004-2005	\$4.4300	\$0.7600	\$5.1900	
2005-2006	\$4.3241	\$0.7600	\$5.0841	
2006-2007	\$4.3241	\$0.7600	\$5.0841	
2007-2008	\$4.3180	\$0.7661	\$5.0841	
2008-2009	\$4.3347	\$0.7494	\$5.0841	
2009-2010	\$4.4300	\$0.8500	\$5.2800	
2010-2011	\$4.4300	\$1.0000	\$5.4300	
2011-2012	\$4.4300	\$1.1500	\$5.5800	
2012-2013	\$4.4300	\$1.2400	\$5.6700	

Independence School District
Debt Service Schedule

Schedule of General Obligation Bond Debt Service in Five Year Increments				
Year	Principal	Interest	Subsidy	Total
2014	5,170,000.00	6,340,581.76	(316,987.50)	11,193,594.26
2015	5,500,000.00	6,123,493.76	(316,987.50)	11,306,506.26
2016	6,000,000.00	5,848,493.76	(316,987.50)	11,531,506.26
2017	6,540,000.00	5,548,493.76	(316,987.50)	11,771,506.26
2018	7,115,000.00	5,307,193.76	(316,987.50)	12,105,206.26
2019-2023	28,600,000.00	23,510,956.28	(1,584,937.50)	50,526,018.78
2024-2028	45,425,000.00	16,239,200.00	(1,267,950.00)	60,396,250.00
2029-2033	32,075,000.00	2,980,000.00	0.00	35,055,000.00
All Years	136,425,000.00	71,898,413.08	(4,437,825.00)	203,885,588.08

Independence School District
Debt Service Schedule

Payment Date	Series 2004, Refunding (Mohefa & Escrows)						
	Principal	Interest	Total	Coupon%	District	Mohefa	Escrow
					0%	100%	0%
Sep-13		569,150.00	569,150.00		0.00	569,150.00	0.00
Mar-14	5,170,000.00	569,150.00	5,739,150.00	3.50%-5.00%	0.00	5,739,150.00	0.00
Sep-14		463,675.00	463,675.00		0.00	463,675.00	0.00
Mar-15	5,500,000.00	463,675.00	5,963,675.00	5.00%	0.00	5,963,675.00	0.00
Sep-15		326,175.00	326,175.00		0.00	326,175.00	0.00
Mar-16	6,000,000.00	326,175.00	6,326,175.00	5.00%	0.00	6,326,175.00	0.00
Sep-16		176,175.00	176,175.00		0.00	176,175.00	0.00
Mar-17	3,880,000.00	176,175.00	4,056,175.00	4.50%	0.00	4,056,175.00	0.00
Sep-17		88,875.00	88,875.00		0.00	88,875.00	0.00
Mar-18	3,950,000.00	88,875.00	4,038,875.00	4.50%	0.00	4,038,875.00	0.00
Sep-18							
Mar-19							
Sep-19							
Mar-20							
Sep-20							
Mar-21							
Sep-21							
Mar-22							
Sep-22							
Mar-23							
Sep-23							
Mar-24							
Sep-24							
Mar-25							
Sep-25							
Mar-26							
Sep-26							
Mar-27							
Sep-27							
Mar-28							
Sep-28							
Mar-29							
Sep-29							
Mar-30							
Sep-30							
Mar-31							
Sep-31							
Mar-32							
	24,500,000.00	3,248,100.00	27,748,100.00		0.00	27,748,100.00	0.00

Independence School District
Debt Service Schedule

Payment Date	Series 2007, Refunding (Mohefa 2003)					
	Principal	Interest	Total	Coupon%	District	Mohefa
					0%	100%
Sep-13		200,000.00	200,000.00		0.00	200,000.00
Mar-14		200,000.00	200,000.00		0.00	200,000.00
Sep-14		200,000.00	200,000.00		0.00	200,000.00
Mar-15		200,000.00	200,000.00		0.00	200,000.00
Sep-15		200,000.00	200,000.00		0.00	200,000.00
Mar-16		200,000.00	200,000.00		0.00	200,000.00
Sep-16		200,000.00	200,000.00		0.00	200,000.00
Mar-17		200,000.00	200,000.00		0.00	200,000.00
Sep-17		200,000.00	200,000.00		0.00	200,000.00
Mar-18		200,000.00	200,000.00		0.00	200,000.00
Sep-18		200,000.00	200,000.00		0.00	200,000.00
Mar-19		200,000.00	200,000.00		0.00	200,000.00
Sep-19		200,000.00	200,000.00		0.00	200,000.00
Mar-20		200,000.00	200,000.00		0.00	200,000.00
Sep-20		200,000.00	200,000.00		0.00	200,000.00
Mar-21	2,100,000.00	200,000.00	2,300,000.00	4.00%	0.00	2,300,000.00
Sep-21		158,000.00	158,000.00		0.00	158,000.00
Mar-22	3,815,000.00	158,000.00	3,973,000.00	4.00%	0.00	3,973,000.00
Sep-22		81,700.00	81,700.00		0.00	81,700.00
Mar-23	4,085,000.00	81,700.00	4,166,700.00	4.00%	0.00	4,166,700.00
Sep-23						
Mar-24						
Sep-24						
Mar-25						
Sep-25						
Mar-26						
Sep-26						
Mar-27						
Sep-27						
Mar-28						
Sep-28						
Mar-29						
Sep-29						
Mar-30						
Sep-30						
Mar-31						
Sep-31						
Mar-32						
	10,000,000.00	3,679,400.00	13,679,400.00		0.00	13,679,400.00

Independence School District
Debt Service Schedule

Payment Date	Series 2010A, GO (Mohefa)						
	Principal	Interest	Total	Coupon%	District	Mohefa	Escrow
						100%	0%
Sep-13		620,625.00	620,625.00		0.00	620,625.00	0.00
Mar-14		620,625.00	620,625.00		0.00	620,625.00	0.00
Sep-14		620,625.00	620,625.00		0.00	620,625.00	0.00
Mar-15		620,625.00	620,625.00		0.00	620,625.00	0.00
Sep-15		620,625.00	620,625.00		0.00	620,625.00	0.00
Mar-16		620,625.00	620,625.00		0.00	620,625.00	0.00
Sep-16		620,625.00	620,625.00		0.00	620,625.00	0.00
Mar-17		620,625.00	620,625.00		0.00	620,625.00	0.00
Sep-17		620,625.00	620,625.00		0.00	620,625.00	0.00
Mar-18		620,625.00	620,625.00		0.00	620,625.00	0.00
Sep-18		620,625.00	620,625.00		0.00	620,625.00	0.00
Mar-19		620,625.00	620,625.00		0.00	620,625.00	0.00
Sep-19		620,625.00	620,625.00		0.00	620,625.00	0.00
Mar-20		620,625.00	620,625.00		0.00	620,625.00	0.00
Sep-20		620,625.00	620,625.00		0.00	620,625.00	0.00
Mar-21		620,625.00	620,625.00		0.00	620,625.00	0.00
Sep-21		620,625.00	620,625.00		0.00	620,625.00	0.00
Mar-22		620,625.00	620,625.00		0.00	620,625.00	0.00
Sep-22		620,625.00	620,625.00		0.00	620,625.00	0.00
Mar-23		620,625.00	620,625.00		0.00	620,625.00	0.00
Sep-23		620,625.00	620,625.00		0.00	620,625.00	0.00
Mar-24		620,625.00	620,625.00		0.00	620,625.00	0.00
Sep-24		620,625.00	620,625.00		0.00	620,625.00	0.00
Mar-25		620,625.00	620,625.00		0.00	620,625.00	0.00
Sep-25		620,625.00	620,625.00		0.00	620,625.00	0.00
Mar-26		620,625.00	620,625.00		0.00	620,625.00	0.00
Sep-26		620,625.00	620,625.00		0.00	620,625.00	0.00
Mar-27	8,000,000.00	620,625.00	8,620,625.00	4.89%	0.00	8,620,625.00	0.00
Sep-27		425,000.00	425,000.00		0.00	425,000.00	0.00
Mar-28	8,000,000.00	425,000.00	8,425,000.00	5.00%	0.00	8,425,000.00	0.00
Sep-28		225,000.00	225,000.00		0.00	225,000.00	0.00
Mar-29	9,000,000.00	225,000.00	9,225,000.00	5.00%	0.00	9,225,000.00	0.00
Sep-29							
Mar-30							
Sep-30							
Mar-31							
Sep-31							
Mar-32							
	25,000,000.00	18,677,500.00	43,677,500.00		0.00	43,677,500.00	0.00

Independence School District
Debt Service Schedule

Payment Date	Series 2010B, Taxable GO, Qualified School Construction Bonds						
	Principal	Interest	Subsidy	Total	Coupon%	District	Mohefa
						100%	0%
Sep-13		158,493.75	(158,493.75)	0.00		0.00	0.00
Mar-14		158,493.75	(158,493.75)	0.00		0.00	0.00
Sep-14		158,493.75	(158,493.75)	0.00		0.00	0.00
Mar-15		158,493.75	(158,493.75)	0.00		0.00	0.00
Sep-15		158,493.75	(158,493.75)	0.00		0.00	0.00
Mar-16		158,493.75	(158,493.75)	0.00		0.00	0.00
Sep-16		158,493.75	(158,493.75)	0.00		0.00	0.00
Mar-17		158,493.75	(158,493.75)	0.00		0.00	0.00
Sep-17		158,493.75	(158,493.75)	0.00		0.00	0.00
Mar-18		158,493.75	(158,493.75)	0.00		0.00	0.00
Sep-18		158,493.75	(158,493.75)	0.00		0.00	0.00
Mar-19		158,493.75	(158,493.75)	0.00		0.00	0.00
Sep-19		158,493.75	(158,493.75)	0.00		0.00	0.00
Mar-20		158,493.75	(158,493.75)	0.00		0.00	0.00
Sep-20		158,493.75	(158,493.75)	0.00		0.00	0.00
Mar-21		158,493.75	(158,493.75)	0.00		0.00	0.00
Sep-21		158,493.75	(158,493.75)	0.00		0.00	0.00
Mar-22		158,493.75	(158,493.75)	0.00		0.00	0.00
Sep-22		158,493.75	(158,493.75)	0.00		0.00	0.00
Mar-23		158,493.75	(158,493.75)	0.00		0.00	0.00
Sep-23		158,493.75	(158,493.75)	0.00		0.00	0.00
Mar-24		158,493.75	(158,493.75)	0.00		0.00	0.00
Sep-24		158,493.75	(158,493.75)	0.00		0.00	0.00
Mar-25		158,493.75	(158,493.75)	0.00		0.00	0.00
Sep-25		158,493.75	(158,493.75)	0.00		0.00	0.00
Mar-26		158,493.75	(158,493.75)	0.00		0.00	0.00
Sep-26		158,493.75	(158,493.75)	0.00		0.00	0.00
Mar-27	5,925,000.00	158,493.75	(158,493.75)	5,925,000.00	5.35%	5,925,000.00	0.00
Sep-27							
Mar-28							
Sep-28							
Mar-29							
Sep-29							
Mar-30							
Sep-30							
Mar-31							
Sep-31							
Mar-32							
	5,925,000.00	4,437,825.00	(4,437,825.00)	5,925,000.00		5,925,000.00	0.00

Independence School District
Debt Service Schedule

Payment Date	Series 2010C, Taxable GO Build America Bonds						
	Principal	Interest	Total	Coupon%	District	Mohefa	Escrow
						100%	0%
Sep-13		596,875.00	596,875.00		0.00	596,875.00	0.00
Mar-14		596,875.00	596,875.00		0.00	596,875.00	0.00
Sep-14		596,875.00	596,875.00		0.00	596,875.00	0.00
Mar-15		596,875.00	596,875.00		0.00	596,875.00	0.00
Sep-15		596,875.00	596,875.00		0.00	596,875.00	0.00
Mar-16		596,875.00	596,875.00		0.00	596,875.00	0.00
Sep-16		596,875.00	596,875.00		0.00	596,875.00	0.00
Mar-17		596,875.00	596,875.00		0.00	596,875.00	0.00
Sep-17		596,875.00	596,875.00		0.00	596,875.00	0.00
Mar-18		596,875.00	596,875.00		0.00	596,875.00	0.00
Sep-18		596,875.00	596,875.00		0.00	596,875.00	0.00
Mar-19		596,875.00	596,875.00		0.00	596,875.00	0.00
Sep-19		596,875.00	596,875.00		0.00	596,875.00	0.00
Mar-20	1,500,000.00	596,875.00	2,096,875.00	5.00%	0.00	2,096,875.00	0.00
Sep-20		559,375.00	559,375.00		0.00	559,375.00	0.00
Mar-21	1,500,000.00	559,375.00	2,059,375.00	5.00%	0.00	2,059,375.00	0.00
Sep-21		521,875.00	521,875.00		0.00	521,875.00	0.00
Mar-22	2,000,000.00	521,875.00	2,521,875.00	5.00%	0.00	2,521,875.00	0.00
Sep-22		471,875.00	471,875.00		0.00	471,875.00	0.00
Mar-23	2,500,000.00	471,875.00	2,971,875.00	5.00%	0.00	2,971,875.00	0.00
Sep-23		409,375.00	409,375.00		0.00	409,375.00	0.00
Mar-24	2,500,000.00	409,375.00	2,909,375.00	5.00%	0.00	2,909,375.00	0.00
Sep-24		346,875.00	346,875.00		0.00	346,875.00	0.00
Mar-25	4,000,000.00	346,875.00	4,346,875.00	5.00%	0.00	4,346,875.00	0.00
Sep-25		246,875.00	246,875.00		0.00	246,875.00	0.00
Mar-26	4,000,000.00	246,875.00	4,246,875.00	5.00%	0.00	4,246,875.00	0.00
Sep-26		146,875.00	146,875.00		0.00	146,875.00	0.00
Mar-27	0.00	146,875.00	146,875.00		0.00	146,875.00	0.00
Sep-27		146,875.00	146,875.00		0.00	146,875.00	0.00
Mar-28	0.00	146,875.00	146,875.00		0.00	146,875.00	0.00
Sep-28		146,875.00	146,875.00		0.00	146,875.00	0.00
Mar-29	0.00	146,875.00	146,875.00		0.00	146,875.00	0.00
Sep-29		146,875.00	146,875.00		0.00	146,875.00	0.00
Mar-30	6,075,000.00	146,875.00	6,221,875.00	4.84%	0.00	6,221,875.00	0.00
Sep-30							
Mar-31							
Sep-31							
Mar-32							
	24,075,000.00	14,643,750.00	38,718,750.00		0.00	38,718,750.00	0.00

Independence School District
Debt Service Schedule

Payment Date	Series 2011A, Tax Exempt GO Bonds						
	Principal	Interest	Total	Coupon%	District	Mohefa	Escrow
					0%	100%	0%
Sep-13		787,500.00	787,500.00		0.00	787,500.00	0.00
Mar-14		787,500.00	787,500.00		0.00	787,500.00	0.00
Sep-14		787,500.00	787,500.00		0.00	787,500.00	0.00
Mar-15		787,500.00	787,500.00		0.00	787,500.00	0.00
Sep-15		787,500.00	787,500.00		0.00	787,500.00	0.00
Mar-16		787,500.00	787,500.00		0.00	787,500.00	0.00
Sep-16		787,500.00	787,500.00		0.00	787,500.00	0.00
Mar-17		787,500.00	787,500.00		0.00	787,500.00	0.00
Sep-17		787,500.00	787,500.00		0.00	787,500.00	0.00
Mar-18		787,500.00	787,500.00		0.00	787,500.00	0.00
Sep-18		787,500.00	787,500.00		0.00	787,500.00	0.00
Mar-19		787,500.00	787,500.00		0.00	787,500.00	0.00
Sep-19		787,500.00	787,500.00		0.00	787,500.00	0.00
Mar-20		787,500.00	787,500.00		0.00	787,500.00	0.00
Sep-20		787,500.00	787,500.00		0.00	787,500.00	0.00
Mar-21		787,500.00	787,500.00		0.00	787,500.00	0.00
Sep-21		787,500.00	787,500.00		0.00	787,500.00	0.00
Mar-22		787,500.00	787,500.00		0.00	787,500.00	0.00
Sep-22		787,500.00	787,500.00		0.00	787,500.00	0.00
Mar-23		787,500.00	787,500.00		0.00	787,500.00	0.00
Sep-23		787,500.00	787,500.00		0.00	787,500.00	0.00
Mar-24	2,000,000.00	787,500.00	2,787,500.00	5.25%	0.00	2,787,500.00	0.00
Sep-24		735,000.00	735,000.00		0.00	735,000.00	0.00
Mar-25	3,000,000.00	735,000.00	3,735,000.00	5.25%	0.00	3,735,000.00	0.00
Sep-25		656,250.00	656,250.00		0.00	656,250.00	0.00
Mar-26	4,000,000.00	656,250.00	4,656,250.00	5.25%	0.00	4,656,250.00	0.00
Sep-26		551,250.00	551,250.00		0.00	551,250.00	0.00
Mar-27		551,250.00	551,250.00		0.00	551,250.00	0.00
Sep-27		551,250.00	551,250.00		0.00	551,250.00	0.00
Mar-28	4,000,000.00	551,250.00	4,551,250.00	5.25%	0.00	4,551,250.00	0.00
Sep-28		446,250.00	446,250.00		0.00	446,250.00	0.00
Mar-29	4,000,000.00	446,250.00	4,446,250.00	5.25%	0.00	4,446,250.00	0.00
Sep-29		341,250.00	341,250.00		0.00	341,250.00	0.00
Mar-30	6,000,000.00	341,250.00	6,341,250.00	5.25%	0.00	6,341,250.00	0.00
Sep-30		183,750.00	183,750.00		0.00	183,750.00	0.00
Mar-31	7,000,000.00	183,750.00	7,183,750.00	5.25%	0.00	7,183,750.00	0.00
Sep-31							
Mar-32							
	30,000,000.00	24,255,000.00	54,255,000.00		0.00	54,255,000.00	0.00

Independence School District
Debt Service Schedule

Payment Date	Series 2011B, Refunding (Mohefa 2003)						
	Principal	Interest	Total	Coupon%	District	Mohefa	Escrow
					0%	100%	0%
Sep-13		165,528.13	165,528.13		0.00	165,528.13	0.00
Mar-14		165,528.13	165,528.13		0.00	165,528.13	0.00
Sep-14		165,528.13	165,528.13		0.00	165,528.13	0.00
Mar-15		165,528.13	165,528.13		0.00	165,528.13	0.00
Sep-15		165,528.13	165,528.13		0.00	165,528.13	0.00
Mar-16		165,528.13	165,528.13		0.00	165,528.13	0.00
Sep-16		165,528.13	165,528.13		0.00	165,528.13	0.00
Mar-17	2,000,000.00	165,528.13	2,165,528.13	2.68%	0.00	2,165,528.13	0.00
Sep-17		138,778.13	138,778.13		0.00	138,778.13	0.00
Mar-18	2,400,000.00	138,778.13	2,538,778.13	3.78%	0.00	2,538,778.13	0.00
Sep-18		93,465.63	93,465.63		0.00	93,465.63	0.00
Mar-19	2,175,000.00	93,465.63	2,268,465.63	4.59%	0.00	2,268,465.63	0.00
Sep-19		43,559.38	43,559.38		0.00	43,559.38	0.00
Mar-20	2,650,000.00	43,559.38	2,693,559.38	2.50%	0.00	2,693,559.38	0.00
Sep-20		10,434.38	10,434.38		0.00	10,434.38	0.00
Mar-21	795,000.00	10,434.38	805,434.38	2.63%	0.00	805,434.38	0.00
Sep-21							
Mar-22							
Sep-22							
Mar-23							
Sep-23							
Mar-24							
Sep-24							
Mar-25							
Sep-25							
Mar-26							
Sep-26							
Mar-27							
Sep-27							
Mar-28							
Sep-28							
Mar-29							
Sep-29							
Mar-30							
Sep-30							
Mar-31							
Sep-31							
Mar-32							
	10,020,000.00	1,896,700.08	11,916,700.08		0.00	11,916,700.08	0.00

Independence School District
Debt Service Schedule

Payment Date	Series 2013, Refunding (Mohefa 2003)					
	Principal	Interest	Total	Coupon%	District	Mohefa
					0%	100%
Sep-13		75,188.00	75,188.00		0.00	75,188.00
Mar-14	0.00	69,050.00	69,050.00		0.00	69,050.00
Sep-14		69,050.00	69,050.00		0.00	69,050.00
Mar-15	0.00	69,050.00	69,050.00		0.00	69,050.00
Sep-15		69,050.00	69,050.00		0.00	69,050.00
Mar-16	0.00	69,050.00	69,050.00		0.00	69,050.00
Sep-16		69,050.00	69,050.00		0.00	69,050.00
Mar-17	660,000.00	69,050.00	729,050.00	5.00%	0.00	729,050.00
Sep-17		62,450.00	62,450.00		0.00	62,450.00
Mar-18	765,000.00	62,450.00	827,450.00	5.00%	0.00	827,450.00
Sep-18		54,800.00	54,800.00		0.00	54,800.00
Mar-19	750,000.00	54,800.00	804,800.00	5.00%	0.00	804,800.00
Sep-19		47,300.00	47,300.00		0.00	47,300.00
Mar-20	850,000.00	47,300.00	897,300.00	5.00%	0.00	897,300.00
Sep-20		38,800.00	38,800.00		0.00	38,800.00
Mar-21	935,000.00	38,800.00	973,800.00	5.00%	0.00	973,800.00
Sep-21		29,450.00	29,450.00		0.00	29,450.00
Mar-22	1,145,000.00	29,450.00	1,174,450.00	5.00%	0.00	1,174,450.00
Sep-22		18,000.00	18,000.00		0.00	18,000.00
Mar-23	1,800,000.00	18,000.00	1,818,000.00	4.91%	0.00	1,818,000.00
Sep-23						
Mar-24						
Sep-24						
Mar-25						
Sep-25						
Mar-26						
Sep-26						
Mar-27						
Sep-27						
Mar-28						
Sep-28						
Mar-29						
Sep-29						
Mar-30						
Sep-30						
Mar-31						
Sep-31						
Mar-32						
	6,905,000.00	1,060,138.00	7,965,138.00		0.00	7,965,138.00

Independence School District
Debt Service Schedule

Payment Date	Total All Series						
	Principal	Interest	Subsidy	Total	District	Mohefa	Escrow
					100%	0%	0%
Sep-13	0.00	3,173,359.88	(158,493.75)	3,014,866.13	3,014,866.13	2,939,678.13	0.00
Mar-14	5,170,000.00	3,167,221.88	(158,493.75)	8,178,728.13	8,178,728.13	8,109,678.13	0.00
Sep-14	0.00	3,061,746.88	(158,493.75)	2,903,253.13	2,903,253.13	2,834,203.13	0.00
Mar-15	5,500,000.00	3,061,746.88	(158,493.75)	8,403,253.13	8,403,253.13	8,334,203.13	0.00
Sep-15	0.00	2,924,246.88	(158,493.75)	2,765,753.13	2,765,753.13	2,696,703.13	0.00
Mar-16	6,000,000.00	2,924,246.88	(158,493.75)	8,765,753.13	8,765,753.13	8,696,703.13	0.00
Sep-16	0.00	2,774,246.88	(158,493.75)	2,615,753.13	2,615,753.13	2,546,703.13	0.00
Mar-17	6,540,000.00	2,774,246.88	(158,493.75)	9,155,753.13	9,155,753.13	8,426,703.13	0.00
Sep-17	0.00	2,653,596.88	(158,493.75)	2,495,103.13	2,495,103.13	2,432,653.13	0.00
Mar-18	7,115,000.00	2,653,596.88	(158,493.75)	9,610,103.13	9,610,103.13	8,782,653.13	0.00
Sep-18	0.00	2,511,759.38	(158,493.75)	2,353,265.63	2,353,265.63	2,298,465.63	0.00
Mar-19	2,925,000.00	2,511,759.38	(158,493.75)	5,278,265.63	5,278,265.63	4,473,465.63	0.00
Sep-19	0.00	2,454,353.13	(158,493.75)	2,295,859.38	2,295,859.38	2,248,559.38	0.00
Mar-20	5,000,000.00	2,454,353.13	(158,493.75)	7,295,859.38	7,295,859.38	6,398,559.38	0.00
Sep-20	0.00	2,375,228.13	(158,493.75)	2,216,734.38	2,216,734.38	2,177,934.38	0.00
Mar-21	5,330,000.00	2,375,228.13	(158,493.75)	7,546,734.38	7,546,734.38	6,572,934.38	0.00
Sep-21	0.00	2,275,943.75	(158,493.75)	2,117,450.00	2,117,450.00	2,088,000.00	0.00
Mar-22	6,960,000.00	2,275,943.75	(158,493.75)	9,077,450.00	9,077,450.00	7,903,000.00	0.00
Sep-22	0.00	2,138,193.75	(158,493.75)	1,979,700.00	1,979,700.00	1,961,700.00	0.00
Mar-23	8,385,000.00	2,138,193.75	(158,493.75)	10,364,700.00	10,364,700.00	8,546,700.00	0.00
Sep-23	0.00	1,975,993.75	(158,493.75)	1,817,500.00	1,817,500.00	1,817,500.00	0.00
Mar-24	4,500,000.00	1,975,993.75	(158,493.75)	6,317,500.00	6,317,500.00	6,317,500.00	0.00
Sep-24	0.00	1,860,993.75	(158,493.75)	1,702,500.00	1,702,500.00	1,702,500.00	0.00
Mar-25	7,000,000.00	1,860,993.75	(158,493.75)	8,702,500.00	8,702,500.00	8,702,500.00	0.00
Sep-25	0.00	1,682,243.75	(158,493.75)	1,523,750.00	1,523,750.00	1,523,750.00	0.00
Mar-26	8,000,000.00	1,682,243.75	(158,493.75)	9,523,750.00	9,523,750.00	9,523,750.00	0.00
Sep-26	0.00	1,477,243.75	(158,493.75)	1,318,750.00	1,318,750.00	1,318,750.00	0.00
Mar-27	13,925,000.00	1,477,243.75	(158,493.75)	15,243,750.00	15,243,750.00	9,318,750.00	0.00
Sep-27	0.00	1,123,125.00	0.00	1,123,125.00	1,123,125.00	1,123,125.00	0.00
Mar-28	12,000,000.00	1,123,125.00	0.00	13,123,125.00	13,123,125.00	13,123,125.00	0.00
Sep-28	0.00	818,125.00	0.00	818,125.00	818,125.00	818,125.00	0.00
Mar-29	13,000,000.00	818,125.00	0.00	13,818,125.00	13,818,125.00	13,818,125.00	0.00
Sep-29	0.00	488,125.00	0.00	488,125.00	488,125.00	488,125.00	0.00
Mar-30	12,075,000.00	488,125.00	0.00	12,563,125.00	12,563,125.00	12,563,125.00	0.00
Sep-30	0.00	183,750.00	0.00	183,750.00	183,750.00	183,750.00	0.00
Mar-31	7,000,000.00	183,750.00	0.00	7,183,750.00	7,183,750.00	7,183,750.00	0.00
Sep-31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mar-32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	136,425,000.00	71,898,413.08	(4,437,825.00)	203,885,588.08	203,885,588.08	189,995,450.08	0.00

Independence School District
Lease Certificate Schedule

Schedule of Capital Lease Obligation in Five Year Increments			
Year	Principal	Interest	Total
2014	1,010,000.00	1,060,664.72	2,070,664.72
2015	1,150,000.00	1,023,458.48	2,173,458.48
2016	1,200,000.00	978,902.22	2,178,902.22
2017	1,245,000.00	929,749.72	2,174,749.72
2018	1,305,000.00	877,007.22	2,182,007.22
2019-2023	6,925,000.00	3,499,039.16	10,424,039.16
2024-2028	7,750,000.00	1,817,490.66	9,567,490.66
2029-2033	2,535,000.00	209,506.26	2,744,506.26
All Years	23,120,000.00	10,395,818.43	33,515,818.43

Independence School District
Lease Certificate Schedule

Payment Date	Series 2008 A (Annex Building Purchase) <i>(transfer from DSF to CPF)</i>					
	Principal	Interest	Total	Coupon%	District	Escrow
					100%	0%
Sep-13		274,783.13	274,783.13		274,783.13	0.00
Mar-14	600,000.00	274,783.13	874,783.13	3.25%	874,783.13	0.00
Sep-14		265,033.13	265,033.13		265,033.13	0.00
Mar-15	620,000.00	265,033.13	885,033.13	3.50%	885,033.13	0.00
Sep-15		254,183.13	254,183.13		254,183.13	0.00
Mar-16	640,000.00	254,183.13	894,183.13	3.50%	894,183.13	0.00
Sep-16		242,983.13	242,983.13		242,983.13	0.00
Mar-17	665,000.00	242,983.13	907,983.13	3.60%	907,983.13	0.00
Sep-17		231,013.13	231,013.13		231,013.13	0.00
Mar-18	690,000.00	231,013.13	921,013.13	3.75%	921,013.13	0.00
Sep-18		218,075.63	218,075.63		218,075.63	0.00
Mar-19	715,000.00	218,075.63	933,075.63	4.00%	933,075.63	0.00
Sep-19		203,775.63	203,775.63		203,775.63	0.00
Mar-20	745,000.00	203,775.63	948,775.63	4.10%	948,775.63	0.00
Sep-20		188,503.13	188,503.13		188,503.13	0.00
Mar-21	775,000.00	188,503.13	963,503.13	4.25%	963,503.13	0.00
Sep-21		172,034.38	172,034.38		172,034.38	0.00
Mar-22	805,000.00	172,034.38	977,034.38	4.25%	977,034.38	0.00
Sep-22		154,928.13	154,928.13		154,928.13	0.00
Mar-23	840,000.00	154,928.13	994,928.13	4.38%	994,928.13	0.00
Sep-23		136,553.13	136,553.13		136,553.13	0.00
Mar-24	875,000.00	136,553.13	1,011,553.13	4.63%	1,011,553.13	0.00
Sep-24		116,318.75	116,318.75		116,318.75	0.00
Mar-25	915,000.00	116,318.75	1,031,318.75	4.63%	1,031,318.75	0.00
Sep-25		95,159.38	95,159.38		95,159.38	0.00
Mar-26	960,000.00	95,159.38	1,055,159.38	4.63%	1,055,159.38	0.00
Sep-26		72,959.38	72,959.38		72,959.38	0.00
Mar-27	1,005,000.00	72,959.38	1,077,959.38	4.63%	1,077,959.38	0.00
Sep-27		49,718.75	49,718.75		49,718.75	0.00
Mar-28	1,050,000.00	49,718.75	1,099,718.75	4.63%	1,099,718.75	0.00
Sep-28		25,437.50	25,437.50		25,437.50	0.00
Mar-29	1,100,000.00	25,437.50	1,125,437.50	4.63%	1,125,437.50	0.00
Sep-29						
Mar-30						
Sep-30						
Mar-31						
Sep-31						
Mar-32						
	13,000,000.00	5,402,918.88	18,402,918.88		18,402,918.88	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2009 A (Taxable Build America) (District portion of IREC paid from project revenues)						
	Principal	Interest	Subsidy	Total	Coupon%	District	Escrow
						100%	0%
Sep-13		50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Mar-14	0.00	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Sep-14		50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Mar-15	0.00	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Sep-15		50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Mar-16	0.00	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Sep-16		50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Mar-17	0.00	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Sep-17		50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Mar-18	0.00	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Sep-18		50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Mar-19	0.00	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Sep-19	0.00	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
Mar-20	230,000.00	50,515.63	(17,680.47)	262,835.16	6.63	262,835.16	0.00
Sep-20	0.00	42,896.88	(15,013.91)	27,882.97		27,882.97	0.00
Mar-21	235,000.00	42,896.88	(15,013.91)	262,882.97	6.63	262,882.97	0.00
Sep-21	0.00	35,112.50	(12,269.38)	22,823.13		22,823.13	0.00
Mar-22	250,000.00	35,112.50	(12,269.38)	272,823.13	6.63	272,823.13	0.00
Sep-22	0.00	26,831.25	(9,390.94)	17,440.31		17,440.31	0.00
Mar-23	260,000.00	26,831.25	(9,390.94)	277,440.31	6.63	277,440.31	0.00
Sep-23	0.00	18,218.75	(6,376.56)	11,842.19		11,842.19	0.00
Mar-24	270,000.00	18,218.75	(6,376.56)	281,842.19	6.63	281,842.19	0.00
Sep-24	0.00	9,275.00	(3,246.25)	6,028.75		6,028.75	0.00
Mar-25	280,000.00	9,275.00	(3,246.25)	286,028.75	6.63	286,028.75	0.00
Sep-25							
Mar-26							
Sep-26							
Mar-27							
Sep-27							
Mar-28							
Sep-28							
Mar-29							
Sep-29							
Mar-30							
Sep-30							
Mar-31							
Sep-31							
Mar-32							
	1,525,000.00	971,887.58	(340,160.65)	2,156,726.93		2,156,726.93	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2009 B (Incubator portion of IREC paid from project revenues)					
	Principal	Interest	Total	Coupon%	District	Escrow
					100%	0%
Sep-13		53,121.88	53,121.88		53,121.88	0.00
Mar-14	260,000.00	53,121.88	313,121.88	5.25%	313,121.88	0.00
Sep-14		46,296.88	46,296.88		46,296.88	0.00
Mar-15	275,000.00	46,296.88	321,296.88	5.50%	321,296.88	0.00
Sep-15		38,734.38	38,734.38		38,734.38	0.00
Mar-16	290,000.00	38,734.38	328,734.38	6.00%	328,734.38	0.00
Sep-16		30,034.38	30,034.38		30,034.38	0.00
Mar-17	310,000.00	30,034.38	340,034.38	6.00%	340,034.38	0.00
Sep-17		20,734.38	20,734.38		20,734.38	0.00
Mar-18	325,000.00	20,734.38	345,734.38	6.13%	345,734.38	0.00
Sep-18		10,781.25	10,781.25		10,781.25	0.00
Mar-19	345,000.00	10,781.25	355,781.25	6.25%	355,781.25	0.00
Sep-19						
Mar-20						
Sep-20						
Mar-21						
Sep-21						
Mar-22						
Sep-22						
Mar-23						
Sep-23						
Mar-24						
Sep-24						
Mar-25						
Sep-25						
Mar-26						
Sep-26						
Mar-27						
Sep-27						
Mar-28						
Sep-28						
Mar-29						
Sep-29						
Mar-30						
Sep-30						
Mar-31						
Sep-31						
Mar-32						
	1,805,000.00	399,406.30	2,204,406.30		2,204,406.30	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2010 A Taxable Build America Bonds (District pays now, eventually part of \$5.5m not certified)						
	Principal	Interest	Subsidy	Total	Coupon%	District	Escrow
						100%	0%
Sep-13		38,693.75	(13,542.81)	25,150.94		25,150.94	0.00
Mar-14	50,000.00	38,693.75	(13,542.81)	75,150.94	3.25%	75,150.94	0.00
Sep-14		37,881.25	(13,258.43)	24,622.82		24,622.82	0.00
Mar-15	50,000.00	37,881.25	(13,258.43)	74,622.82	3.25%	74,622.82	0.00
Sep-15		37,068.75	(12,974.06)	24,094.69		24,094.69	0.00
Mar-16	60,000.00	37,068.75	(12,974.06)	84,094.69	4.75%	84,094.69	0.00
Sep-16		35,643.75	(12,475.31)	23,168.44		23,168.44	0.00
Mar-17	60,000.00	35,643.75	(12,475.31)	83,168.44	4.75%	83,168.44	0.00
Sep-17		34,218.75	(11,976.56)	22,242.19		22,242.19	0.00
Mar-18	65,000.00	34,218.75	(11,976.56)	87,242.19	4.75%	87,242.19	0.00
Sep-18		32,675.00	(11,436.25)	21,238.75		21,238.75	0.00
Mar-19	65,000.00	32,675.00	(11,436.25)	86,238.75	4.75%	86,238.75	0.00
Sep-19		31,131.25	(10,895.93)	20,235.32		20,235.32	0.00
Mar-20	75,000.00	31,131.25	(10,895.93)	95,235.32	4.75%	95,235.32	0.00
Sep-20		29,350.00	(10,272.50)	19,077.50		19,077.50	0.00
Mar-21	75,000.00	29,350.00	(10,272.50)	94,077.50	5.50%	94,077.50	0.00
Sep-21		27,287.50	(9,550.62)	17,736.88		17,736.88	0.00
Mar-22	85,000.00	27,287.50	(9,550.62)	102,736.88	5.50%	102,736.88	0.00
Sep-22		24,950.00	(8,732.50)	16,217.50		16,217.50	0.00
Mar-23	90,000.00	24,950.00	(8,732.50)	106,217.50	5.50%	106,217.50	0.00
Sep-23		22,475.00	(7,866.25)	14,608.75		14,608.75	0.00
Mar-24	90,000.00	22,475.00	(7,866.25)	104,608.75	5.50%	104,608.75	0.00
Sep-24		20,000.00	(7,000.00)	13,000.00		13,000.00	0.00
Mar-25	100,000.00	20,000.00	(7,000.00)	113,000.00	5.50%	113,000.00	0.00
Sep-25		17,250.00	(6,037.50)	11,212.50		11,212.50	0.00
Mar-26	100,000.00	17,250.00	(6,037.50)	111,212.50	6.00%	111,212.50	0.00
Sep-26		14,250.00	(4,987.50)	9,262.50		9,262.50	0.00
Mar-27	100,000.00	14,250.00	(4,987.50)	109,262.50	6.00%	109,262.50	0.00
Sep-27		11,250.00	(3,937.50)	7,312.50		7,312.50	0.00
Mar-28	125,000.00	11,250.00	(3,937.50)	132,312.50	6.00%	132,312.50	0.00
Sep-28		7,500.00	(2,625.00)	4,875.00		4,875.00	0.00
Mar-29	125,000.00	7,500.00	(2,625.00)	129,875.00	6.00%	129,875.00	0.00
Sep-29		3,750.00	(1,312.50)	2,437.50		2,437.50	0.00
Mar-30	125,000.00	3,750.00	(1,312.50)	127,437.50	6.00%	127,437.50	0.00
Sep-30							
Mar-31							
Sep-31							
Mar-32							
	1,440,000.00	850,750.00	(297,762.44)	1,992,987.56		1,992,987.56	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2010 B Tax-Exempt Recovery Zone Facility (Incubator portion of IREC)					
	Principal	Interest	Total	Coupon%	District	CIF Escrow
					100%	0%
Sep-13		54,635.00	54,635.00		0.00	54,635.00
Mar-14		54,635.00	54,635.00		54,635.00	0.00
Sep-14		54,635.00	54,635.00		54,635.00	0.00
Mar-15	100,000.00	54,635.00	154,635.00	3.00%	154,635.00	0.00
Sep-15		53,135.00	53,135.00		53,135.00	0.00
Mar-16	100,000.00	53,135.00	153,135.00	3.10%	153,135.00	0.00
Sep-16		51,585.00	51,585.00		51,585.00	0.00
Mar-17	100,000.00	51,585.00	151,585.00	3.40%	151,585.00	0.00
Sep-17		49,885.00	49,885.00		49,885.00	0.00
Mar-18	110,000.00	49,885.00	159,885.00	3.60%	159,885.00	0.00
Sep-18		47,905.00	47,905.00		47,905.00	0.00
Mar-19	120,000.00	47,905.00	167,905.00	3.80%	167,905.00	0.00
Sep-19		45,625.00	45,625.00		45,625.00	0.00
Mar-20	125,000.00	45,625.00	170,625.00	4.00%	170,625.00	0.00
Sep-20		43,125.00	43,125.00		43,125.00	0.00
Mar-21	125,000.00	43,125.00	168,125.00	4.50%	168,125.00	0.00
Sep-21		40,312.50	40,312.50		40,312.50	0.00
Mar-22	125,000.00	40,312.50	165,312.50	4.50%	165,312.50	0.00
Sep-22		37,500.00	37,500.00		37,500.00	0.00
Mar-23	150,000.00	37,500.00	187,500.00	4.50%	187,500.00	0.00
Sep-23		34,125.00	34,125.00		34,125.00	0.00
Mar-24	175,000.00	34,125.00	209,125.00	4.50%	209,125.00	0.00
Sep-24		30,187.50	30,187.50		30,187.50	0.00
Mar-25	175,000.00	30,187.50	205,187.50	4.50%	205,187.50	0.00
Sep-25		26,250.00	26,250.00		26,250.00	0.00
Mar-26	175,000.00	26,250.00	201,250.00	5.00%	201,250.00	0.00
Sep-26		21,875.00	21,875.00		21,875.00	0.00
Mar-27	200,000.00	21,875.00	221,875.00	5.00%	221,875.00	0.00
Sep-27		16,875.00	16,875.00		16,875.00	0.00
Mar-28	225,000.00	16,875.00	241,875.00	5.00%	241,875.00	0.00
Sep-28		11,250.00	11,250.00		11,250.00	0.00
Mar-29	225,000.00	11,250.00	236,250.00	5.00%	236,250.00	0.00
Sep-29		5,625.00	5,625.00		5,625.00	0.00
Mar-30	225,000.00	5,625.00	230,625.00	5.00%	230,625.00	0.00
Sep-30						
Mar-31						
Sep-31						
Mar-32						
	2,455,000.00	1,249,060.00	3,704,060.00		3,649,425.00	54,635.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2011 A (Phase 4 of Enovation)					
	Principal	Interest	Total	Coupon%	District	Escrow
					100%	0%
Sep-13		89,806.25	89,806.25		89,806.25	0.00
Mar-14	100,000.00	89,806.25	189,806.25	3.00%	189,806.25	0.00
Sep-14		88,306.25	88,306.25		88,306.25	0.00
Mar-15	105,000.00	88,306.25	193,306.25	3.50%	193,306.25	0.00
Sep-15		86,468.75	86,468.75		86,468.75	0.00
Mar-16	110,000.00	86,468.75	196,468.75	4.00%	196,468.75	0.00
Sep-16		84,268.75	84,268.75		84,268.75	0.00
Mar-17	110,000.00	84,268.75	194,268.75	4.50%	194,268.75	0.00
Sep-17		81,793.75	81,793.75		81,793.75	0.00
Mar-18	115,000.00	81,793.75	196,793.75	5.00%	196,793.75	0.00
Sep-18		78,918.75	78,918.75		78,918.75	0.00
Mar-19	125,000.00	78,918.75	203,918.75	5.25%	203,918.75	0.00
Sep-19		75,637.50	75,637.50		75,637.50	0.00
Mar-20	130,000.00	75,637.50	205,637.50	5.50%	205,637.50	0.00
Sep-20		72,062.50	72,062.50		72,062.50	0.00
Mar-21	135,000.00	72,062.50	207,062.50	5.75%	207,062.50	0.00
Sep-21		68,181.25	68,181.25		68,181.25	0.00
Mar-22	145,000.00	68,181.25	213,181.25	6.00%	213,181.25	0.00
Sep-22		63,831.25	63,831.25		63,831.25	0.00
Mar-23	155,000.00	63,831.25	218,831.25	6.25%	218,831.25	0.00
Sep-23		58,987.50	58,987.50		58,987.50	0.00
Mar-24	165,000.00	58,987.50	223,987.50	6.75%	223,987.50	0.00
Sep-24		53,418.75	53,418.75		53,418.75	0.00
Mar-25	175,000.00	53,418.75	228,418.75	6.75%	228,418.75	0.00
Sep-25		47,512.50	47,512.50		47,512.50	0.00
Mar-26	185,000.00	47,512.50	232,512.50	6.75%	232,512.50	0.00
Sep-26		41,268.75	41,268.75		41,268.75	0.00
Mar-27	195,000.00	41,268.75	236,268.75	7.38%	236,268.75	0.00
Sep-27		34,268.75	34,268.75		34,268.75	0.00
Mar-28	210,000.00	34,268.75	244,268.75	7.38%	244,268.75	0.00
Sep-28		26,918.75	26,918.75		26,918.75	0.00
Mar-29	230,000.00	26,918.75	256,918.75	7.38%	256,918.75	0.00
Sep-29		18,621.88	18,621.88		18,621.88	0.00
Mar-30	245,000.00	18,621.88	263,621.88	7.38%	263,621.88	0.00
Sep-30		9,587.50	9,587.50		9,587.50	0.00
Mar-31	260,000.00	9,587.50	269,587.50	7.38%	269,587.50	0.00
Sep-31						
Mar-32						
	2,895,000.00	2,159,718.76	5,054,718.76		5,054,718.76	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Total All Series					
	Principal	Interest	Subsidy	Total	District	Escrow
Sep-13	0.00	561,555.64	(31,223.28)	530,332.36	475,697.36	54,635.00
Mar-14	1,010,000.00	561,555.64	(31,223.28)	1,540,332.36	1,540,332.36	0.00
Sep-14	0.00	542,668.14	(30,938.90)	511,729.24	511,729.24	0.00
Mar-15	1,150,000.00	542,668.14	(30,938.90)	1,661,729.24	1,661,729.24	0.00
Sep-15	0.00	520,105.64	(30,654.52)	489,451.11	489,451.11	0.00
Mar-16	1,200,000.00	520,105.64	(30,654.53)	1,689,451.11	1,689,451.11	0.00
Sep-16	0.00	495,030.64	(30,155.78)	464,874.86	464,874.86	0.00
Mar-17	1,245,000.00	495,030.64	(30,155.78)	1,709,874.86	1,709,874.86	0.00
Sep-17	0.00	468,160.64	(29,657.03)	438,503.61	438,503.61	0.00
Mar-18	1,305,000.00	468,160.64	(29,657.03)	1,743,503.61	1,743,503.61	0.00
Sep-18	0.00	438,871.26	(29,116.72)	409,754.54	409,754.54	0.00
Mar-19	1,370,000.00	438,871.26	(29,116.72)	1,779,754.54	1,779,754.54	0.00
Sep-19	0.00	406,685.01	(28,576.40)	378,108.61	378,108.61	0.00
Mar-20	1,305,000.00	406,685.01	(28,576.40)	1,683,108.61	1,683,108.61	0.00
Sep-20	0.00	375,937.51	(25,286.41)	350,651.10	350,651.10	0.00
Mar-21	1,345,000.00	375,937.51	(25,286.41)	1,695,651.10	1,695,651.10	0.00
Sep-21	0.00	342,928.13	(21,840.00)	321,088.14	321,088.14	0.00
Mar-22	1,410,000.00	342,928.13	(21,840.00)	1,731,088.14	1,731,088.14	0.00
Sep-22	0.00	308,040.63	(18,123.44)	289,917.19	289,917.19	0.00
Mar-23	1,495,000.00	308,040.63	(18,123.44)	1,784,917.19	1,784,917.19	0.00
Sep-23	0.00	270,359.38	(14,242.81)	256,116.57	256,116.57	0.00
Mar-24	1,575,000.00	270,359.38	(14,242.81)	1,831,116.57	1,831,116.57	0.00
Sep-24	0.00	229,200.00	(10,246.25)	218,953.75	218,953.75	0.00
Mar-25	1,645,000.00	229,200.00	(10,246.25)	1,863,953.75	1,863,953.75	0.00
Sep-25	0.00	186,171.88	(6,037.50)	180,134.38	180,134.38	0.00
Mar-26	1,420,000.00	186,171.88	(6,037.50)	1,600,134.38	1,600,134.38	0.00
Sep-26	0.00	150,353.13	(4,987.50)	145,365.63	145,365.63	0.00
Mar-27	1,500,000.00	150,353.13	(4,987.50)	1,645,365.63	1,645,365.63	0.00
Sep-27	0.00	112,112.50	(3,937.50)	108,175.00	108,175.00	0.00
Mar-28	1,610,000.00	112,112.50	(3,937.50)	1,718,175.00	1,718,175.00	0.00
Sep-28	0.00	71,106.25	(2,625.00)	68,481.25	68,481.25	0.00
Mar-29	1,680,000.00	71,106.25	(2,625.00)	1,748,481.25	1,748,481.25	0.00
Sep-29	0.00	27,996.88	(1,312.50)	26,684.38	26,684.38	0.00
Mar-30	595,000.00	27,996.88	(1,312.50)	621,684.38	621,684.38	0.00
Sep-30	0.00	9,587.50	0.00	9,587.50	9,587.50	0.00
Mar-31	260,000.00	9,587.50	0.00	269,587.50	269,587.50	0.00
Sep-31	0.00	0.00	0.00	0.00	0.00	0.00
Mar-32	0.00	0.00	0.00	0.00	0.00	0.00
	23,120,000.00	11,033,741.52	(637,923.09)	33,515,818.43	33,461,183.43	54,635.00

Summary of SB 287

This bill comprehensively revised the state education funding formula and was to be phased in over seven years beginning July 1, 2006. Due to the poor economic condition of the state, the formula is yet to be fully implemented or funded. The prior formula, which was eliminated with SB 287, was tax-levy driven with an equalizing factor, the guaranteed tax base, to achieve the goal of providing the same amount of money per student, for each penny of the property tax rate levied by the school district. The new formula (SB 287) is based on student need, with the main objective being the minimum amount of money that is needed to educate each child, known as the state adequacy target (SAT). The SAT is legislatively identified as the minimum amount of money a district needs to educate each student.

To calculate the target, the Department of Elementary and Secondary Education identified performance districts, which had perfect scores on their annual performance report, and the amount that those districts spent. The top five percent and the bottom five percent are removed to calculate the average per pupil expenditure. This amount becomes the basis for the SAT, which will be recalculated every two years using the most current list of performance districts. The formula assigns additional weight to pupil counts for students who qualify for free and reduced lunch, receive special education services, or have limited English language proficiency. The aggregated percentage of the performance districts' weighted pupil counts forms the basis for thresholds. Any district with weighted pupil counts above the threshold percentage will receive additional "weight" for those students. These additional weights are added to the district's student population to arrive at the district's weighted average daily attendance (WADA).

The product of the state adequacy target multiplied by the weighted average daily attendance is then multiplied by the dollar value modifier (DVM). The DVM is an index corresponding to the wage-per-job, on a regional basis. The DVM cannot be applied at less than a 1.0 value.

Local revenue figures used in a district's state aid calculation is the amount of locally generated revenue the district would have received in FY05 if its operating levy were set at \$3.43. The \$3.43 amount is called the performance levy. In every year after the first year calculation, a district's local effort amount will be frozen, except for growth in fines, so that any growth in local revenue collections will not be used to offset state aid payments, as is currently done.

The categorical aid streams for transportation, career ladder, vocational education, and educational and screening programs continue unchanged. The line 14 "At-Risk", gifted, special education, and remedial reading categories are folded into the district's base amount, along with the cigarette tax and free textbook moneys. Revenues from gaming, which will be deposited into the Classroom Trust Fund established by the bill, will be distributed on an average-daily-attendance basis. Placement of moneys in school district funds and the transfer of moneys between funds are revised to reflect the new formula and changes to the certificated salary compliance requirement.

In December of 2008 the SAT was recalculated for the 2011 and 2012 fiscal years. Recalculation of the SAT required a computation of a current operating expenditure equal

to the 2003-2004 expenditures plus the growth in state revenues from FY 2005 to FY 2009. The re-calculation resulted in value of \$6,131 for FY13. The SAT will not be adjusted for FY14 by DESE. This is an attempt to mitigate large swings in funding for hold-harmless and formula districts. In essence, the formula has been “frozen”.

An adjustment of thresholds for free and reduced lunch, special education, and limited English proficiency was also calculated. An increase in the free and reduced threshold to 38.8% from 32.0% reduced revenue by approximately \$1 million. Future SAT recalculations are reflected in the attached formula calculation worksheet.

The legislature failed to pass any modifications to the Foundation Formula during the 2013 legislative session. Due to this, DESE has announced the SAT will remain at \$6,131 with an anticipated proration of 92%. The Independence School District has estimated a 92% proration of SB 287 formula funds. A 92% proration is a revenue reduction of more than \$5.6 million in previously anticipated revenue.

SB 287 FORMULA CALCULATION ESTIMATE

Independence District Code: 048-077 Date: 6/5/13

LINE	Year 6 2011-2012	Year 7 2012-2013	Year 8 2013-2014	Year 9 2014-2015	Year 10 2015-2016
1. Formula Payment Weighted ADA	15,119,477.1	15,204,002.6	15,149,718.1	15,124,718.1	15,089,960.0
2. State Adequacy Target (SAT)	\$6,131	\$6,131	\$6,131	\$6,131	\$6,131
3. Payment Weighted ADA x SAT = District Total	\$92,697,514.10	\$93,215,739.94	\$92,882,921.67	\$92,729,646.67	\$92,516,544.76
4. District Dollar Value Modifier (DVM)	1.0900	1.0820	1.0790	1.0790	1.0790
5. District Total Modified	\$101,040,290.37	\$100,859,430.62	\$100,220,672.48	\$100,055,288.76	\$99,825,351.80
6. Local Effort (2004-05 or as Adjusted)	\$29,967,174.83	\$29,967,174.83	\$29,967,174.83	\$29,967,174.83	\$29,967,174.83
7. State Funding Estimate Before Phase-in or Hold Harmless	\$71,073,115.54	\$70,892,255.78	\$70,253,497.65	\$70,088,113.92	\$69,858,176.96
8. 2005-2006 State Funding Total	\$45,154,930	\$45,154,930	\$45,154,930	\$45,154,930	\$45,154,930
Phase-In Estimate:					
Phase-Out Estimate (2005-06):	86.00%	100.00%	100.00%	100.00%	100.00%
9. SB 287 Formula Phase Amount (Line 7 x %)	14.00%	0.00%	0.00%	0.00%	0.00%
10. 2005-2006 State Funding Phase Amount (Line 8 x %)	\$61,122,879.36	\$70,892,255.78	\$70,253,497.65	\$70,088,113.92	\$69,858,176.96
11. Estimated Formula Phase Total (before Hold Harmless)	\$6,321,690.14	\$0.00	\$0.00	\$0.00	\$0.00
12. DVM Calculation	\$67,444,569.50	\$70,892,255.78	\$70,253,497.65	\$70,088,113.92	\$69,858,176.96
13. 2005-2006 State Funding Modified by DVM	1.0900	1.0820	1.0790	1.0790	1.0790
14. FY06 Modified (Line 13) Per 2005-06 Weighted ADA	\$49,218,873.25	\$48,857,633.82	\$48,722,169.03	\$48,722,169.03	\$48,722,169.03
15. Est. Total (Line 11) per Payment Weighted ADA (Line 1)	\$4,257,524.2	\$4,226,276.3	\$4,214,558.3	\$4,214,558.3	\$4,214,558.3
"On Formula/Hold Harmless" Determination	\$4,460.77	\$4,662.74	\$4,637.28	\$4,634.01	\$4,629.45
Hold Harmless Calculation (Prior Year ADA > 350)	On Formula	On Formula	On Formula	On Formula	On Formula
12A. DVM Calculation	N/A	N/A	N/A	N/A	N/A
13A. Greater of 2004-05 and 2005-06 State Funding	N/A	N/A	N/A	N/A	N/A
14A. State Funding Modified by DVM	N/A	N/A	N/A	N/A	N/A
"On Formula/Hold Harmless" Determination	N/A	N/A	N/A	N/A	N/A
16. ESTIMATED STATE FORMULA PAYMENT	\$67,444,570	\$70,892,256	\$70,253,498	\$70,088,114	\$69,858,177
APPROPRIATION ADJUSTMENT PERCENTAGE	94.00000000%	92.00000000%	92.00000000%	92.00000000%	92.00000000%
ESTIMATED STATE FORMULA PAYMENT AFTER ADJUSTMENT	\$63,397,895	\$65,220,875	\$64,633,218	\$64,481,065	\$64,269,523
Revenue Sources:					
Classroom Trust Fund - Per ADA (DESE) *	\$436.00	\$380.00	\$380.00	\$380.00	\$380.00
Basic Formula - Classroom Trust Fund Total	\$5,932,965	\$5,197,548	\$5,283,628	\$5,244,000	\$5,234,500
Basic Formula - State Monies Total	\$57,464,931	\$60,023,327	\$59,349,590	\$59,237,065	\$59,035,023
18. TOTAL SB 287 PAYMENT	\$63,397,895	\$65,220,875	\$64,633,218	\$64,481,065	\$64,269,523
Estimated Increase (Prior Year Comparison)	\$2,276,006.90	\$1,822,979.99	-\$587,657.48	-\$152,153.03	-\$211,542.00
Fund Placement:					
Minimum Fund 2 (75% of Basic Formula-State Monies)	\$43,098,698.25	\$45,017,495.25	\$44,512,192.50	\$44,427,798.75	\$44,276,267.25
Maximum Fund 1 (25% of Basic Formula-State Monies)	\$14,366,232.75	\$15,005,831.75	\$14,837,397.50	\$14,809,266.25	\$14,758,755.75
7% Capital Projects Transfer Maximum	\$6,525,102	\$6,486,887	\$6,474,053	\$6,474,053	\$162,326
OR 5% Designated Levy Transfer Maximum	\$4,660,787	\$4,633,491	\$4,624,324	\$4,624,324	\$0
1% Professional Development Committee Calculation	\$574,649	\$600,233	\$593,496	\$592,371	\$590,350